MONTHLY REFFERENDUM REPORT DETAILED - as of June 30, 2023



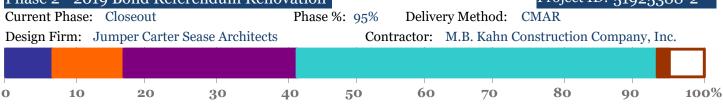


H.E. McCracken Middle School 250 H. E. McCracken Cir, Bluffton 29910

Cluster: Bluffton Principal: Ryan Milling

Original Appropriations: Encumbered and Paid: \$4,356,299 \$5,373,093 Transfers/Adjustments: Paid to Date: \$1,021,110 \$4,991,461 **Revised Budget:** Available Budget: \$4,356,299 (\$1,016,794)

Phase 1 - 2019 Bond Referendum Renovation Project ID: 51925388-1 Current Phase: Closeout Phase %: 95% Delivery Method: CMAR Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc. 80 60 0 10 20 30 40 **50** 70 90 100% Construction Start: Q2 2020 Construction End: Q3 2021 Design/Permitting **Architect Selection Project Bid** Construction Scope: 2019 Bond Referendum Project Details: Phase 1 scope of work includes Safety/Security improvements, Technology/Infrastructure improvements to the **Athletics** IT rooms, and various Athletic improvements CM Pre-Con Services (HEMMS) Monthly Progress: Construction is complete. Closeout to take **Design Services printing (HEMMS)** place with Phase 3. Safety/Security Technology /Infrastructure **Technology software** Phase 2 - 2019 Bond Referendum Renovation Project ID: 51925388-2 Current Phase: Closeout Phase %: 95% Delivery Method: CMAR



Construction Start: Q4 2020 **Architect Selection** Design/Permitting

Construction Closeout **Project Bid Project Details:** Scope of work includes Safety/Security improvements, Technology/Infrastructure improvements to the

Scope: 2019 Bond Referendum **Athletic Equip Under \$5,000 Athletics Design Services (HEMMS)** Safety/Security

Technology /Infrastructure Technology Items under \$5,000 IT rooms, and various Athletic improvements. Monthly Progress: Construction is complete. Closeout to take

Construction End: O2 2022

place with Phase 3.