

MONTHLY REFFERENDUM REPORT DETAILED - as of June 30, 2023



Coosa Elementary School 45 Middle Rd, Beaufort 29907

Cluster: Beaufort

Principal: Melissa Pender

Original Appropriations:	\$1,920,353	Encumbered and Paid:	\$3,343,160
Transfers/Adjustments:	\$1,422,807	Paid to Date:	\$2,160,211
Revised Budget:	\$1,920,353	Available Budget:	(\$1,422,807)

Phase 1 - 2019 Bond Referendum Renovation

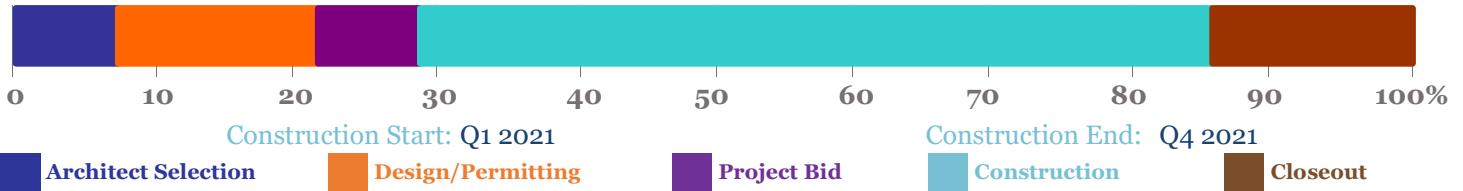
Project ID: 51925334-1

Current Phase: Complete

Phase %: 100% Delivery Method: CMAR

Design Firm: LS3P Associates, Ltd.

Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
 CM Pre-Con Services (CES)
 Design Services printing (CES)
 Special Inspections (from 52005
 Technology Project)
 Technology /Infrastructure

Project Details: Project scope included painting of the building interior and replacement of the emergency power generator.

Monthly Progress: Project is complete.

Phase 2 - 2019 Bond Referendum Renovation

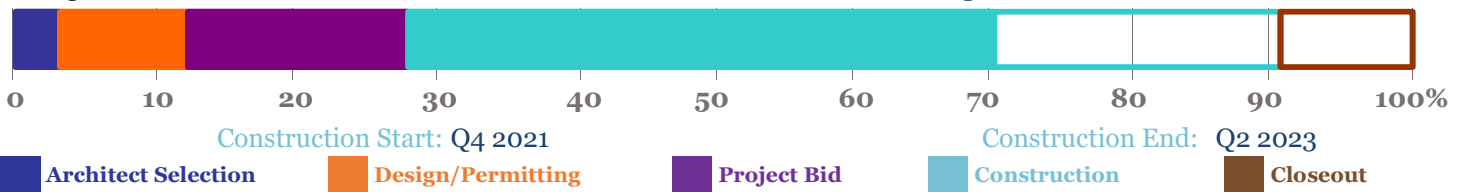
Project ID: 51925334-2

Current Phase: Construction

Phase %: 70% Delivery Method: CMAR

Design Firm: LS3P Associates, Ltd.

Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
 Design Services (CES)
 Safety/Security
 Technology /Infrastructure

Project Details: Phase 2 scope of work includes Safety/Security, and Technology/Infrastructure.

Monthly Progress: Safety/Security bullet-resistant glass and cabling is complete. Cable tray and new wire installation is complete. Camera and PA systems installation is in progress. Training, commissioning and cut-over scheduled for Summer.