

MONTHLY REFFERENDUM REPORT DETAILED - as of June 30, 2023



Broad River Elementary School 474 Broad River Blvd, Beaufort 29906

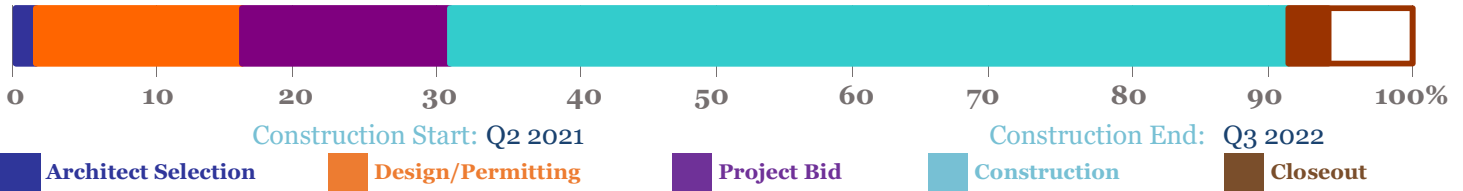
Cluster: Battery Creek Principal: Constance Goodwine-Lewis

Original Appropriations:	\$2,322,738	Encumbered and Paid:	\$3,991,412
Transfers/Adjustments:	\$1,668,674	Paid to Date:	\$3,009,322
Revised Budget:	\$2,322,738	Available Budget:	(\$1,668,674)

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925340-1

Current Phase: Closeout Phase %: 94% Delivery Method: CMAR
Design Firm: LS3P Associates, Ltd. Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
Design Services printing (BRES)
Safety/Security
Technology /Infrastructure

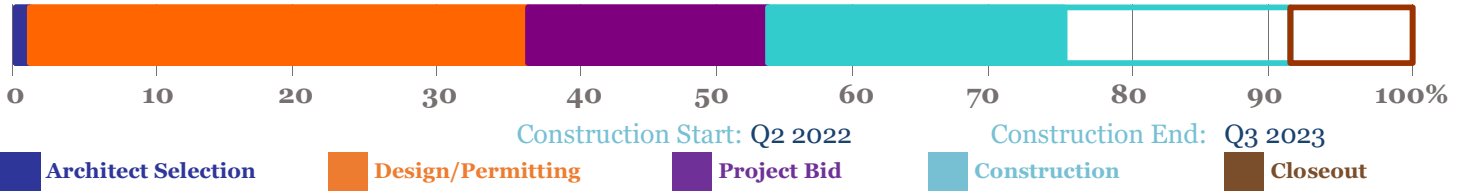
Project Details: Scope of work includes Safety/Security improvements, bullet-resistant entry ways, and doors including door hardware in upgraded server rooms. Technology/Infrastructure improvements to include upgrading of server rooms.

Monthly Progress: Construction in complete. Closeout will be completed with Phase II.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925340-2

Current Phase: Construction Phase %: 75% Delivery Method: CMAR
Design Firm: LS3P Associates, Ltd. Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
CM Pre-Con Services (BRES)
Design Services (BRES)
Safety/Security
Technology /Infrastructure
Technology undrer \$5,000

Project Details: Scope of work includes Safety/Security improvements to the cameras and notification systems. Technology/Infrastructure improvements to include sound, wireless access, and lighting.

Monthly Progress: Construction in progress. IT server room improvements, raceway and cabling installation, and Safety/Security improvements are complete. Camera and PA system installation is nearing completion. Training, commissioning and cut-over to take place during Summer.