MONTHLY REFFERENDUM REPORT DETAILED - as of June 30, 2023





Battery Creek High School 1 Blue Dolphin Dr, Beaufort 29906

Cluster: Battery Creek Principal: Denise Lessard

Original Appropriations: \$56,075,773 Encumbered and Paid: \$55,275,125
Transfers/Adjustments: (\$208,076) Paid to Date: \$48,757,906
Revised Budget: \$56,075,773 Available Budget: \$800,648



Scope: 2019 Bond Referendum

Athletics

CATE expansion
Design Consultants
Design Services (BCHS)

FF&E

Pre-Construction/Site Prep

Renovations

Renovations Construction

Safety/Security

Technology /Infrastructure

Various Vendors

Project Details: Scope to include renovation work of the classroom areas, athletic improvements to the track/turf field and concession, safety/security upgrades of bullet resistant glass and security system, and renovations of existing spaces for CATE program expansion.

Monthly Progress: Construction in progress. Main area and front entry in progress. PAC and concessions outside of gym is in progress. Exterior lighting in progress. A-D Halls are occupied. E Hall PAC passed inspection. F Art, Band Chorus passed inspection.