



# SCHOOL DISTRICT BUDGET 2023 - 2024

Lakeland Joint School District

Name of School District/Charter School 272

Organization Number Kootenai

County

Debbie Critchfield

**DEPARTMENT OF EDUCATION** 

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET		
		INCLUDED*		
	GENERAL FUND			
100	General M & O	*	2023 - 202	24 SCHOOL BUDGET
	SPECIAL REVENUE FUNDS			
220	Forest Reserve Fund	* * * * * * * * * * * * * * * * * * * *		
230-239	Special Project (Local)	*	This document represents the Board of 1	Trustees' estimate of revenues,
240-249	Special Project (State)	*	proposed expenditures and the fund balance	ces of available school funds for the
250-289	Special Project (Federal)	*	2023 - 2024 fiscal year. The planning, prepa	aration and presentation of the budget has
290	Child Nutrition Fund	*	been directed by the Board of Trustees and	I the use of these resources will
			enable the school district to accomplish its g	goals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund	*		
			In compliance with Section 33-801, Idaho	
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this d	ocument has been presented at a public
410	Capital Construction Project Fund		hearing in the school district on June 12, 20	23 and the Board of Trustees
420	Plant Facilities Fund	*	formally adopted this budget on June 12, 20	023.
430	Plant Facilities - School Bldg Main - Student C	Occupie		
	ENTERPRISE FUNDS		2	
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS			
610	Internal Service Fund	***************************************	( XSOCINADED -	1 HX/VIL JE
			SUPERINTENDENT/CHARTER SCHOOL	CHAIRPERSON OF THE BOARD
			ADMINISTRATOR	
710/720	Trust Funds		Jessica Grantham	Lakeland Joint School District #272
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			jessica.grantham@lakeland272.org	6/12/23
			EMAIL ADDRESS	DATE
			208-687-0431	Copy on file in the Office of the
* Indicate with ar	asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

# SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET ALL FUNDS

School District: Lakeland Joint School District #272

		GENERAL M	& O FUND			ALL OTHE	R FUNDS	
Ī	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
REVENUES	2020-2021	2021-2022	2022-2023	2023-2024	2020-2021	2021-2022	2022-2023	2023-2024
Beginning Balances	5,663,516	6,984,921	9,484,500	6,287,774	5,596,751	7,081,148	6,295,994	5,860,721
Local Tax Revenue	9,577,677	9,824,982	9,742,500	9,702,500	2,642,194	2,114,729	936,094	2,082,614
Other Local	243,758	377,908	235,000	520,000	1,288,075	561,037	879,157	381,472
County Revenue	0	0	0	0	0	0	0	0
State Revenue	24,863,714	29,119,231	31,278,174	34,452,798	1,183,620	1,235,833	1,398,064	1,883,246
Federal Revenue	164,090	646,033	120,000	120,000	7,243,851	8,051,979	6,055,983	5,094,242
Other Sources	73,849	0	0	0	1,193,714	444,720	3,159,808	90,000
Totals	40,586,604	46,953,075	50,860,174	51,083,072	19,148,205	19,489,446	18,725,100	15,392,295
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
EXPENDITURES	2020-2021	2021-2022	2022-2023	2023-2024	2020-2021	2021-2022	2022-2023	2023-2024
Salaries	21,998,770	24,838,273	26,014,407	29,519,897	3,428,747	4,587,747	3,214,040	2,442,094
Benefits	7,262,384	8,127,944	10,153,880	11,038,925	1,069,294	1,387,575	1,187,114	1,074,407
Purchased Services	2,854,411	3,255,568	3,072,442	3,128,786	1,430,040	1,215,282	1,145,976	1,077,517
Supplies & Materials	1,053,304	1,348,218	1,601,808	1,555,916	2,375,773	2,327,943	2,951,648	2,883,555
Capital Outlay	0	0	0	0	1,281,414	1,382,530	2,290,550	4,019,925
Debt Retirement	0	0	0	0	1,476,044	1,463,845	1,468,350	1,467,125
Insurance & Judgments	161,082	175,579	192,000	211,200	9,914	11,789	10,737	10,992
Transfers (net)	271,732	219,720	2,970,200	90,000	995,831	225,000	189,608	0
Contingency Reserve	0	0	0	0				0
Unappropriated Balances	6,984,921	8,987,773	6,855,437	5,538,348	7,081,148	6,887,735	6,267,077	2,416,680
Totals	40,586,604	46,953,075	50,860,174	51,083,072	19,148,205	19,489,446	18,725,100	15,392,295

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

# 2023 - 2024 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

Dist	rict/Charter Name: <mark>La</mark>	akeland Joint School District	Dist	rict/Charter Numbe	r: 272	
1.	Best 28 Weeks Supp	ort Units			221.00	
2.	State Distribution Fac	ctor - Per Unit - 2023-2024			\$ 41,391	*
3.	Discretionary (lin	ne 1 x line 2)			\$ 9,147,411	
4.	Salary Apportionmen (From SBA Template)	nt: Midterm Support Units	225.00			
		Administrative Index 1.64174	Average Instructional Salary \$58,055.71	Average Pupil Services Salary \$59,511.35	Total SBA plus Allowances from SBA Template \$18,864,052	Rev Code
5.	Estimated Base Supp	port (line 3 + line 4)			\$28,011,463	431100
6.	Benefit Apportionmer	nt			\$3,787,512	431800
7.	Border Contracts					431500
8.	Exceptional Child Su	ipport (not common)				431400
9.	Tuition Equivalency					431600
10.	Transportation Allowa	ance			\$1,504,346	431200
11.	Prior Year Adjustmen	nts (not common)				
12.	Total Estimated Stat (lines 5+6+7+8+9+10	• •			\$33,303,321	
	Revenue in Lieu of (n/a for Charter Schools)	Taxes:				
13.	Agricultural Equipme	ent Tax Replacement		\$3,437		
14.		ax Replacement Money		\$72,424		
15. <b>16.</b>	Other Tax Replacement Total Revenue in Lie				\$75,861	438000
10.	i otal Revenue in Lie	eu or raxes			\$75,801	438000

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<sup>\*</sup> Of this amount, \$21,854 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to schemployees and \$19,537 per support unit is to be used as discretionary (HB797, 2022 Legislative Session).

### SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET

### **ALL FUNDS**

School District Number: 272

School District Number: Lakeland Joint School District

			GE	NERAL M & O FUND #100	<u> </u>	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2023-2024		Proposed Budget 2023-2024	Proposed Budget 2023-2024
#01		Beginning Balances	\$	6,287,774.00	\$	5,860,721.00	12,148,495.00
#39	1	Local Revenue		10,222,500.00	т	2,464,086.00	12,686,586.00
#41		County Revenue		-		-	
#55		State Revenue		34,452,798.00		1,883,246.00	36,336,044.00
#68		Federal Revenue		120,000.00		5,094,242.00	5,214,242.00
#72		Other Sources		-		-	-
#76		Transfers*				90,000.00	90,000.00
		Totals	\$	51,083,072.00	\$	15,392,295.00	66,475,367.00
							· · · · · · · · · · · · · · · · · · ·
			GE	NERAL M & O FUND			
	ı		GE	NERAL M & O FUND #100	<i>A</i>	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES	GE		A	Proposed Budget 2023-2024	Proposed Budget 2023-2024
_	<b>OBJ</b> #	<b>EXPENDITURES</b> Salaries	GEI	#100 Proposed Budget	\$	Proposed Budget	Proposed Budget
Line				#100 Proposed Budget 2023-2024		Proposed Budget 2023-2024	Proposed Budget 2023-2024
<b>Line</b> #63	100	Salaries		#100 Proposed Budget 2023-2024 29,519,897.00 11,038,925.00 3,128,786.00		Proposed Budget 2023-2024 2,442,094.00	Proposed Budget 2023-2024 31,961,991.00
#63 #63 #63 #63	100	Salaries Benefits Purchased Services Supplies & Materials		#100 Proposed Budget 2023-2024 29,519,897.00 11,038,925.00		Proposed Budget 2023-2024 2,442,094.00 1,074,407.00	Proposed Budget 2023-2024 31,961,991.00 12,113,332.00
#63 #63 #63 #63 #63	100 200 300 400 500	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay		#100 Proposed Budget 2023-2024 29,519,897.00 11,038,925.00 3,128,786.00		Proposed Budget 2023-2024 2,442,094.00 1,074,407.00 1,077,517.00	Proposed Budget 2023-2024 31,961,991.00 12,113,332.00 4,206,303.00 4,439,471.00 4,019,925.00
#63 #63 #63 #63 #63 #63	100 200 300 400 500 600	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement		#100  Proposed Budget 2023-2024  29,519,897.00 11,038,925.00 3,128,786.00 1,555,916.00 -		Proposed Budget 2023-2024 2,442,094.00 1,074,407.00 1,077,517.00 2,883,555.00 4,019,925.00 1,467,125.00	Proposed Budget 2023-2024 31,961,991.00 12,113,332.00 4,206,303.00 4,439,471.00 4,019,925.00 1,467,125.00
#63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments		#100  Proposed Budget 2023-2024  29,519,897.00 11,038,925.00 3,128,786.00 1,555,916.00 - 211,200.00		Proposed Budget 2023-2024 2,442,094.00 1,074,407.00 1,077,517.00 2,883,555.00 4,019,925.00	Proposed Budget 2023-2024 31,961,991.00 12,113,332.00 4,206,303.00 4,439,471.00 4,019,925.00 1,467,125.00 222,192.00
#63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*		#100  Proposed Budget 2023-2024  29,519,897.00 11,038,925.00 3,128,786.00 1,555,916.00 -		Proposed Budget 2023-2024 2,442,094.00 1,074,407.00 1,077,517.00 2,883,555.00 4,019,925.00 1,467,125.00	Proposed Budget 2023-2024 31,961,991.00 12,113,332.00 4,206,303.00 4,439,471.00 4,019,925.00 1,467,125.00
#63 #63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers* Contingency Reserve**		#100  Proposed Budget 2023-2024  29,519,897.00 11,038,925.00 3,128,786.00 1,555,916.00 - 211,200.00 90,000.00		Proposed Budget 2023-2024 2,442,094.00 1,074,407.00 1,077,517.00 2,883,555.00 4,019,925.00 1,467,125.00 10,992.00	Proposed Budget 2023-2024  31,961,991.00 12,113,332.00 4,206,303.00 4,439,471.00 4,019,925.00 1,467,125.00 222,192.00 90,000.00
#63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*		#100  Proposed Budget 2023-2024  29,519,897.00 11,038,925.00 3,128,786.00 1,555,916.00 - 211,200.00		Proposed Budget 2023-2024 2,442,094.00 1,074,407.00 1,077,517.00 2,883,555.00 4,019,925.00 1,467,125.00	Proposed Budget 2023-2024 31,961,991.00 12,113,332.00 4,206,303.00 4,439,471.00 4,019,925.00 1,467,125.00 222,192.00
#63 #63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers* Contingency Reserve**		#100  Proposed Budget 2023-2024  29,519,897.00 11,038,925.00 3,128,786.00 1,555,916.00 - 211,200.00 90,000.00		Proposed Budget 2023-2024 2,442,094.00 1,074,407.00 1,077,517.00 2,883,555.00 4,019,925.00 1,467,125.00 10,992.00	Proposed Budget 2023-2024  31,961,991.00 12,113,332.00 4,206,303.00 4,439,471.00 4,019,925.00 1,467,125.00 222,192.00 90,000.00

<sup>\*</sup>All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund

<sup>\* \* \*</sup>PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*

#### S.D.E BUDGET REVENUES GENERAL FUND

## July 1, 2023 - June 30, 2024

		Jul	y 1, 2023 - Ju	ine 30,	2024		I	UND NO: 100
NOTE: Round each entry to the nearest dollar amount								
REVENUES	PRIOR YEAR				REVENUES	PRIOR YEAR		
Ln  Code   Item		Line Amount		n  Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	9484,500	******			Other County			-
2			41	L 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		1	42					_
4 411200 Taxes - Supplemental	9520,000	9520,000			Base Support Program	25394,759	28011,463	_
5 411300 Taxes - Emergency			44	1   431200	Transportation Support	1443,278	1504,346	_
6 411400 Taxes - Tort	172,500	182,500			Exceptional Child/SED Support			=
7 411500 Taxes - Cooperative			46	5   431500	Border Tuition Support			=
8 411600 Taxes - Tuition			47	/ 431600	Tuition Equivalency			=
9 411700 Taxes - Migrant		1	48	3   431800	Benefit Apportionment	3313,984	3787,512	_
10 411900 Taxes - Other		1	49	1 431900	Other State Support	613,226	649,591	_
11 412100 Taxes - Plant Facility	1	1	50	) 432100	Driver Education Program			
12 412500 Taxes - Bond & Interest	1	1	51	.   432400	Professional Technical Program			
13    TOTAL TAXES	9692,500	*****	9702,500 52	1437000	Lottery/Additional State Maintenance	418,950	389,025	
14 413000 Penalty: Delinquent Taxes	50,000		53	3 438000	Revenue in Lieu of/Tax Replacement	63,977	75,861	-
15			154	1 439000	Other State Revenue	30,000	35,000	-
16 414100 Tuition From Individuals		1	155	1430000	TOTAL STATE	31278,174	******	34452,798
17 414200 Tuition From Districts in Idaho			156	ا ز				
18 414300 Tuition From Out of State Districts		1	157	/ I		1		-
19		1	158	3   442000	Indirect Unrestricted Federal	1		-
20 415000 Earnings on Investments	50,000	335,000	159	1443000	Direct Restricted Federal	1		-
21		1	160	1445100	Title I - ESEA	1		-
22 416100 School Food Service	1		61	445200	Title VI, ESEA-Innovative Practices Pgr	m		_
23 416200 Meal Sales: Non-reimbur.	1		162	2   445300	Perkins III - Vocational Technical Ac	t		-
24 416900 Other Food Sales	1		163	3   445400	Adult Education			-
25			164	1 445500	Child Nutrition Reimbursement			=
26 417100 Admissions/Activities			165	1445600	IDEA Part B (School Age & Preschool)			=
27 417200 Bookstore Sales			166	1445900	Other Indirect Federal Programs			=
28 417300 Clubs, Org. Dues, Etc.			167	1448200	Impact Aid - P.L. 874			=
29 417400 School Fees & Charges			168	3   440000	TOTAL FEDERAL		******	=
30 417900 Other Student Revenues		i i	169		1	1		
31		i i	170	) 451000	Proceeds: Bonds, Capital Leases et.al	.		-
32 418100 Community Service		i i		•	Sale of Fixed Assets	1		-
33	1	I I			TOTAL OTHER		*****	-
34 419100 Rentals		i i	173			1		
35 419200 Contributions/Donations	1		174		TOTAL REVENUES	41255,674	*****	44675,298
36 419300 Transportation Fees	120,000	120,000	175		<u> </u>			
37 419900 Other Local	65,000			•	TRANSFERS IN		 	=
38    TOTAL OTHER LOCAL	285,000		520,000 77		1		 	
39 410000  TOTAL LOCAL (Line 13 + 38)	9977,500			•	TOTAL BALANCE + REVENUES + TRANSFER	50740,174	*****	50963,072

| | | (Lines 1 + 74 + 76)

### EXPENDITURES

July 1, 2023 - June 30, 2024 FUND NO: 100 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 300 400 500 600 700 800 1 1 | Purchased | Supplies | Capital | Debt | Insurance-| Salaries | Benefits |Ln| Code | Functions/Programs Budget Budget | Services | Materials | Objects | Retirement | Judgment | Transfers | 10287,0591 7351,751| 2654,482| | 1| 512 |Elementary School Program 9382,3571 38,0001 242,8261 |Secondary School Program 10498,940| 11763,659| 8264,993| 2892,326| 324,020| 282,320| |Alternative School Program 409,641| 626,128| 469,3741 139,7341 2,7001 14,320| 3| 517 4| 519 |Vocational-Technical Program 3882,2951 |Special Education Program 3181,289| 2624,856| 1248,4391 4,000| 5,0001 |Special Education Preschool Program 28,129| 23,3751 6| 522 4,7541 7 | 524 7,3001 85,3441 78,6341 7101 2,0001 4,0001 |Gifted & Talented Program 8| 531 |Interscholastic Program 1164,458| 1281,125| 599,4861 131,6391 436,0001 114,0001 9| 532 |School Activity Program |10| 541 |Summer School Program 3,7001 710| 710| |11| 542 |Adult School Program |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 24647,6851 27954,449| 19412,469| 7072,794| 806,720| 662,466| 1151 |16| 611 |Attendance-Guidance-Health Program 1949,1821 2200,162| 1628,5551 563,3571 3,2501 5,0001 1022,248| 987,3921 516,796| 206,346| 258,2501 6,0001 |17| 616 |Special Education Support Services Prg| 1181 |19| 621 |Instruction Improvement Program 63,500| 224,899| 137,027| 27,872| 40,000| 20,000| 1201 622 |Educational Media Program 416,5001 491,992| 302,3451 145,947| 10,0001 33,7001 343,901| 295,514| 168,1891 99,325| 20,0001 8,0001 |Instruction-Related Technology Program| |Books and Periodicals |Board of Education Program 114,200| 113,300| 85,000| 3,0001 25,3001 1122,907| 1241 632 |District Administration Program 1020,9291 800,1661 242,741| 48,5001 31,5001 1251 |School Administration Program 3612,7091 20,7501 |26| 641 3419,731| 2611,4691 980,490| 1271 1281 |Business Operation Program 528,431| 531,042| 336,096| 105,446| 74,500| 15,000| 1291 655 |Central Service Program |Administrative Technology Services Prg| 1301 656 350,4891 325,7261 156,301| 58,4251 110,000| 1,0001 |31| 661 2994,383| 3134,765| 1111,879| 539,120| 1231,266| 115,000| 137,500| |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| 5,0001 5,0001 5,0001 |Maintenance Student Occupied Buildings| 1475,9861 1593,234| 969,6891 357,5451 116,000| 150,0001 1341 665 |Maintenance - Grounds 207,000| 217,000| 187,000| 30,0001 184,474| 1351 667 |Security Program 168,387| 328,0401 54,0661 59,5001 30,0001 |36| |Pupil - To School Trans. Program 2278,5651 2259,5931 1184,442| 567,651| 68,8001 414,5001 24,2001

10,0001

5,0001

24,2001

17,800|

|Pupil - Activity Trans. Program

|General Transportation Program

50,7001

57,0001

|38|

|40|

#### S.D.E BUDGET EXPENDITURES GENERAL FUND

			July :	1, 2023 - Ju							FUND NO: 100
NOTE: Roun	nd each entry to the nearest dollar amo	ount.	4								
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			- I	I .	1	Purchased	Supplies	Capital	Debt	Insurance-	1 1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40  691	Other Support Services Program										
41		1111111111	11111111111	111111111111		1111111111111	///////////////////////////////////////	1111111111111	111111111111		1///////////////
42  600	TOTAL SUPPORT SERVICES	16409,132	17500,275	10107,428	3966,131	2322,066	893,450			211,200	
43		1///////////	///////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1/////////////////
44  710	Child Nutrition Program			[	1		1				
45  720	Community Services Program			[	1		1				
46  730	Enterprise Operations			1	1		1				
47  740	Student Activity Program			1	1		1				
48		1//////////////////////////////////////	111111111111	///////////////////////////////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1///////////	1///////////////
49  700	TOTAL NON-INSTRUCTION			1	1		1				
50		1//////////////////////////////////////	111111111111	///////////////////////////////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1///////////	1///////////////
51  810	Capital Assets-Student Occupied			1	1		1				
52  811	Capital Assets-NonStudent Occupied			[	1		1				
53		1///////////	///////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1/////////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS			[	1		1				
55		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	.///////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
56  911	Debt Services Program - Principal			1	1		1				
57  912	Debt Services Program - Interest			1	1		1				
58  913	Debt Services Program-Refunded Debt			1	1		1				
59  920	Transfers Out	2970,200	90,000	1	1		1				90,000
60		1//////////////////////////////////////	111111111111	///////////////////////////////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1///////////	1///////////////
61  900	TOTAL OTHER SERVICES	2970,200	90,000	1	1		1				90,000
62		1//////////////////////////////////////	111111111111	///////////////////////////////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1///////////	1///////////////
63	TOTAL EXPENDITURES	44027,017	45544,724	29519,897	11038,925	3128,786	1555,916			211,200	90,000
64	(Lines 14+42+49+54+61)			I	1		I			1	1
65				1	1		1				
66  950	Contingency Reserve			I	1		1				
67	(5% of line 63)			I							
68		1//////////////////////////////////////	111111111111	Ī							
69	TOTAL APPROPRIATION	44027,017	45544,724	Ī							
70	(line 63 + line 66)		l	I							
71				Ī							
72				Ī							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
74				Ī							
								3.1			

6287,774|

44675,298|

50963,072|

45544,724|

5418,348|

9484,500|

41255,674|

50740,174|

44027,017|

6713,157|

50740,174| 50963,072|

|75|

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

# S.D.E BUDGET REVENUES FEDERAL FOREST FUND

## July 1, 2023 - June 30, 2024

FUND NO: 220

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	62,000	*****	36,00	00 40	4290001	Other County		1	
2		1		41	4200001	TOTAL COUNTY		******	_
3 411100 Taxes - General M & O		1		42				1	
4 411200 Taxes - Supplemental		1		43	431100	Base Support Program		1	='
5 411300 Taxes - Emergency				44	431200	Transportation Support			_
6 411400 Taxes - Tort				45	431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative		1		46	431500	Border Tuition Support		1	='
8 411600 Taxes - Tuition				47	431600	Tuition Equivalency			-
9 411700 Taxes - Migrant				48	431800	Benefit Apportionment			='
10 411900 Taxes - Other				49	431900	Other State Support			_
1 412100 Taxes - Plant Facility				50	432100	Driver Education Program			-
2 412500 Taxes - Bond & Interest				51	432400	Professional Technical Program			-
3    TOTAL TAXES		*****		52	4370001	Lottery/Additional State Maintenance			_
4 413000 Penalty: Delinquent Taxes				53	4380001	Revenue in Lieu of/Tax Replacement			_
5				54	4390001	Other State Revenue			_
6 414100 Tuition From Individuals				55	4300001	TOTAL STATE		******	_
7 414200 Tuition From Districts in Idaho				56					
8 414300 Tuition From Out of State Districts				57					_
9				58	4420001	Indirect Unrestricted Federal	20,000	22,000	-
0 415000 Earnings on Investments				59	4430001	Direct Restricted Federal			-
1				1601	445100	Title I - ESEA			-
22 416100 School Food Service				61	4452001	Title VI, ESEA-Innovative Practices P	gm		-
3 416200 Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical A	ct		_
4 416900 Other Food Sales				63	445400	Adult Education			-
25				64	4455001	Child Nutrition Reimbursement			-
6 417100 Admissions/Activities				65	4456001	IDEA Part B (School Age & Preschool)			_
7 417200 Bookstore Sales				1661	4459001	Other Indirect Federal Programs			_
8 417300 Clubs, Org. Dues, Etc.		İ		67	448200	Impact Aid - P.L. 874	İ		-
9 417400 School Fees & Charges		İ		68	4400001	TOTAL FEDERAL	20,000	)  *****	22
0 417900 Other Student Revenues	i	i i		1691			i	İ	
11	i	i i		1701	4510001	Proceeds: Bonds, Capital Leases et.a	1.	İ	=
32 418100 Community Service	İ	i i				Sale of Fixed Assets	İ	İ	=
33	İ	i i				TOTAL OTHER	İ	*****	-
34 419100 Rentals		<u>.                                      </u>		1731				<u> </u>	
35 419200 Contributions/Donations		· '		1741		TOTAL REVENUES	20,000	)  *****	22
6 419300 Transportation Fees	İ	<u> </u>		1751					
77 419900 Other Local	i	·				TRANSFERS IN	i	1	-
8   TOTAL OTHER LOCAL	1	*****		1771			1	1	
39 410000  TOTAL LOCAL (Line 13 + 38)	1	*****		1		TOTAL BALANCE + REVENUES + TRANSFER	82,000	)  *****	- 58.
	i	i		ii	1	(Lines 1 + 74 + 76)	1		30

#### S.D.E BUDGET EXPENDITURES FEDERAL FOREST FUND

July 1, 2023 - June 30, 2024

NOME	. Da	d and anter to the manual dellar amou		July	1, 2023 - Ju	ne 30, 2024						FUND NO: 22
I I	: Roun	d each entry to the nearest dollar amous	nt.   Prior Year	Proposed	100	200	1 300	1 400	1 500	1 600	700	1 800
ii			11101 1001	11000000	1		Purchased				Insurance-	
lLnl	Code	Functions/Programs	Budget	Budget	Salaries			Materials	_	Retirement	•	
1		Elementary School Program	l I				1	1	 	1		1
1 21		Secondary School Program	i i		İ	İ	İ	İ	i I	İ	İ	İ
3	517	Alternative School Program									İ	
4		Vocational-Technical Program	i i		İ	İ	İ	İ	İ	İ	i I	İ
		Special Education Program	i i		İ	İ	İ	İ	İ	İ	i I	İ
6	522	Special Education Preschool Program									İ	
7	524	Gifted & Talented Program									İ	
8	531	Interscholastic Program									İ	
9	532	School Activity Program									İ	
10	541	Summer School Program										İ
11	542	Adult School Program										1
12	546	Detention Center Program										1
13			///////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
14	500	TOTAL INSTRUCTION										1
15			///////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
16	611	Attendance-Guidance-Health Program										1
17	616	Special Education Support Services Prg										1
18			///////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
19	621	Instruction Improvement Program							I			1
20	622	Educational Media Program							l			1
21	623	Instruction-Related Technology Program							l			1
22	624	Books and Periodicals							l			1
23	631	Board of Education Program							l			1
24	632	District Administration Program							l			1
25			/////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
26	641	School Administration Program							l			1
27			/////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
28	651	Business Operation Program	<u> </u>		1	I		1	1	1	1	1
29	655	Central Service Program	<u>                                       </u>		<u> </u>	<u> </u>	1	<u> </u>	1	1	1	<u> </u>
30	656	Administrative Technology Services Prg							l			1
31	661	Buildings-Care Program(Custodial)	10,000						l			1
32	663	Maintenance Non-Student Occupied Build	<u> </u>		1	1	1	1	1	1	1	1
33	664	Maintenance Student Occupied Buildings		30,000				5,000	25,000	01	1	1
34	665	Maintenance - Grounds							I		1	1
35	667	Security Program							I		1	1
36				//////////////////////////////////////	1// <u>//////////////////////////////////</u>	1// <u>//////////////////////////////////</u>	1//////////////////////////////////////	1/////////////////////////////////////	/// <u>//////////////////////////////////</u>	(1/////////////////////////////////////	/// <u>//////////////////////////////////</u>	/// <u>//////////////////////////////////</u>
37	681	Pupil - To School Trans. Program							I		1	1
38	682	Pupil - Activity Trans. Program							I		1	1
39	683	General Transportation Program							I		1	1
40			1//////////////	111/1/1/1/1/	111/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/	1//////////////////////////////////////	111/1/1/1/1/1/	1//////////////////////////////////////	/// <i>//////////////////////////////////</i>	///////////////////////////////////////	/// <i>//////////////////////////////////</i>	/// <i>//////////////////////////////////</i>

#### S.D.E BUDGET EXPENDITURES FEDERAL FOREST FUND

			Tuls:	1 2023 - Ti	ine 30, 2024					LEDEIVA	FUND NO: 220
NOTE - Dour	nd each entry to the nearest dollar amo	+	July .	1, 2023 - 00	ille 30, 2024						FUND NO: 220
NOIE: KOUI	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	800
	I ENTENDITORES	I I I I I	ı	1 100	1 200	Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	   Budget	   Salaries	Benefits		Materials		Retirement		Transfers
	Other Support Services Program	15,000			Delicites	8,000		l objects		Oddgmene	ITANSTELS
141		1//////////////////////////////////////			11111111111			111111111111	1	111111111111	1////////
142  600	TOTAL SUPPORT SERVICES	25,000			1	8,000	, , , , , , , , , , , , ,	25,000	1	1	1 1
1431	I TOTAL SUFFORT SERVICES	1\\\\\\\\			11111111111			· · · · · · · · · · · · · · · · · · ·		111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
144  710		1 1 1		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	1	1	1	1	1	1 1 1 1 1 1
145  720	Community Services Program	1 1	<u> </u>	<u> </u>	1	1	1	1	1	1	1
146  730	Enterprise Operations	1 1	<u> </u>	<u> </u>	1	1	1	1	1	1	1
1471 740	Student Activity Program	1 1	<u> </u>	<u> </u>	1	1	1	1	1	1	1
148	I	1111111111111		<u> </u> 	111111111111	1//////////////////////////////////////	<u> </u>	111111111111	1//////////////////////////////////////	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
149  700	TOTAL NON-INSTRUCTION	1 1	1	1	1	1	1	1	1	1	1 1
1501	TOTAL NON INSTRUCTION	1//////////////////////////////////////		<u> </u> 	111111111111	1//////////////////////////////////////	<u> </u>	111111111111	1//////////////////////////////////////	111111111111	1////////
51  810	Capital Assets-Student Occupied	1 1	1	1	1	1	1	1	1	1	1 1
	Capital Assets Student Occupied	1 1	<u> </u>	<u> </u>	1	1	1	1	1	1	1
1531	Capital Assets-NonStudent Occupied			<u> </u>	111111111111	111111111111	<u> </u>	<u> </u>	1	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
154  800	TOTAL CAPITAL ASSET PROGRAMS	1 1 1			1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1551	I TOTAL CAFTIAL ASSET FROGRAMS			<u> </u>	111111111111	111111111111	<u> </u>	<u> </u>	1	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Debt Services Program - Principal	1 1	1	1	1	1	1	1	1	1	1 1
	Debt Services Program - Interest	1 1	<u> </u>	<u> </u>	1	1	1	1	1	1	1
	Debt Services Program Refunded Debt	1 1	<u> </u>	<u> </u>	1	1	1	1	1	1	1
	Transfers Out	1 1	<u> </u>	<u> </u>	1	1	1	1	1	1	1
1601	I	1111111111111		<u> </u> 	111111111111	1//////////////////////////////////////	<u> </u>	111111111111	1//////////////////////////////////////	111111111111	1/////////
61  900	TOTAL OTHER SERVICES	1 1	1	1	1	1	1	1	1	1	1 1
162	I TOTAL OTALK BERVIOLD	111111111111		<u>.</u>	111111111111	111111111111	<u>'</u>	111111111111	111111111111	111111111111	11111111111
1631	TOTAL EXPENDITURES	25,000			1	8,000	5,000	25,000	1	1	1 1
64	(Lines 14+42+49+54+61)	1 23,0001	1 30,000	! 	1	1 0,000	1 3,000	1 23,000	1		
1651		1 1			1	i i	1	1	1	1	1
1661		1 1			1	i i	1	1	1	1	1
1671		i	1		1	1	1	1	1		1
1681	1	111111111111		<u></u>							
1691	1	1 1	1	<u></u>							
1701			! 	! 							
1711	1		<u> </u>	<u>-</u> I							
172	1		<u> </u>	<u>-</u> I							
1731	BUDGET SUMMARY		<u> </u>	<u> </u>	IIMMARY.						
1,01	1 DODOLL COLLEGE	1			· · · · · · · · · · · · · · · · · · ·						

62,000|

20,000|

82,000|

25,000|

57,000|

82,000|

36,000|

22,000|

58,000|

38,000|

20,000|

58,000|

|74| |75|

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

# S.D.E BUDGET REVENUES LOCAL FACILITIES

July 1, 2023 - June 30, 2024

FUND NO: 231

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	195,000	******	145,00	00 40	429000	Other County			
2				41	420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42					
4 411200 Taxes - Supplemental				43	431100	Base Support Program			•
5 411300 Taxes - Emergency				44	431200	Transportation Support			•
6 411400 Taxes - Tort				45	431400	Exceptional Child/SED Support			•
7 411500 Taxes - Cooperative	1			46	431500	Border Tuition Support			-
8 411600 Taxes - Tuition	1		•	47	431600	Tuition Equivalency			-
9 411700 Taxes - Migrant			•	48	431800	Benefit Apportionment			•
10 411900 Taxes - Other				49	431900	Other State Support			-
11 412100 Taxes - Plant Facility				50	432100	Driver Education Program			-
12 412500 Taxes - Bond & Interest				51	432400	Professional Technical Program			-
13    TOTAL TAXES		******		52	437000	Lottery/Additional State Maintenance	è		-
14 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			-
15				54	439000	Other State Revenue			-
16 414100 Tuition From Individuals	i	l l	-	1551	4300001	TOTAL STATE		*****	-
17 414200 Tuition From Districts in Idaho				56					
18 414300 Tuition From Out of State Districts	i	l l	-	1571				i i	-
19	İ	i i	-	1581	4420001	Indirect Unrestricted Federal	İ	i i	-
20 415000 Earnings on Investments	İ	i i	-	1591	4430001	Direct Restricted Federal	İ	i i	-
21	İ	l l	-			Title I - ESEA	İ	i i	-
22 416100 School Food Service	i	l l	-			Title VI,ESEA-Innovative Practices I	Pam I	i i	-
23 416200 Meal Sales: Non-reimbur.	i	l l	-			Perkins III - Vocational Technical A	2 .	i i	-
24 416900 Other Food Sales	i	l l	-			Adult Education	1	i i	-
25	i	i i	<b>≣</b> ∘			Child Nutrition Reimbursement	İ	i i	•
26 417100 Admissions/Activities	i	<u> </u>	<b>:</b>			IDEA Part B (School Age & Preschool)		i i	5
27 417200 Bookstore Sales	i	<u> </u>	<b>:</b>			Other Indirect Federal Programs		i i	=
28 417300 Clubs, Org. Dues, Etc.	i	<u> </u>	-			Impact Aid - P.L. 874		i i	-
29 417400 School Fees & Charges	1	1				TOTAL FEDERAL		*****	-
30 417900 Other Student Revenues	i	<u> </u>	-	1691		TOTAL PROBLEM		1 1	
31	1	<u> </u>	-			Proceeds: Bonds, Capital Leases et.a	1.1		
32 418100 Community Service	1	<u>                                       </u>	-			Sale of Fixed Assets	1	1 1	-
33	1	<u> </u>	=			TOTAL OTHER	<u></u>	******	
34 419100 Rentals	1	<u> </u>	=	1731		TOTAL OTHER	<u></u>	1 1	
35 419200 Contributions/Donations	1	<u> </u>	-	1741		TOTAL REVENUES	17,000		17,
36 419300 Transportation Fees	1	<u> </u>	-	1751		TOTAL NEVENUES	1 1,000	1	± / ,
37 419300 Transportation rees	17,000	17,000	-	1		TRANSFERS IN	3069,808	1 1	-
	1 17,000		. 17 00		,	MI CARICHAAL	1 3009,000	1 1	
38   TOTAL OTHER LOCAL		1		00 77		TOTAL BALANCE + REVENUES + TRANSFER	1 2001 000	******	162 <b>,</b> (
39 410000  TOTAL LOCAL (Line 13 + 38)	17,000	1 ^^^^^	1/,UC	101	4000001	TOTAL BALANCE + REVENUES + TRANSFER	1 3281,808	^^^^^	102,

# S.D.E BUDGET EXPENDITURES LOCAL FACILITIES

FUND NO: 231

July 1, 2023 - June 30, 2024

NOTE: Rou	nd each entry to the nearest dollar amoun	nt.	4	,	116 30, 2024						
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		I	I	Purchased	Supplies	Capital	Debt	Insurance-	I
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program				1	[	1	1	1	[	
2  515	Secondary School Program				1	[	1		1		
3  517	Alternative School Program				1	[	1		1	[ [	
4  519	Vocational-Technical Program			l						İ	
5  521	Special Education Program			l						İ	
6  522	Special Education Preschool Program			l						İ	
7  524	Gifted & Talented Program			l						İ	
8  531	Interscholastic Program			l						İ	
9  532	School Activity Program			l						İ	
10  541	Summer School Program			l						İ	
11  542	Adult School Program			l						İ	
12  546	Detention Center Program			l						İ	
13		1//////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	11111111111
14  500	TOTAL INSTRUCTION			l						İ	
15		1//////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	11111111111
16  611	Attendance-Guidance-Health Program			l						İ	
17  616	Special Education Support Services Prg			l						İ	
18		1//////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	11111111111
19  621	Instruction Improvement Program			l						İ	
1201 622	Educational Media Program	i i		l	I	i	I	l	I	İ	ĺ
21  623	Instruction-Related Technology Program	i i		i I	İ	İ	İ	i I	İ	i i	İ
22  624	Books and Periodicals			l						İ	
23  631	Board of Education Program			l						İ	
24  632	District Administration Program	i i		l	I	i	I	l	I	İ	ĺ
25		1//////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	11111111111
26  641	School Administration Program			l						İ	
27		1//////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	11111111111
28  651	Business Operation Program	25,000	13,000	l			13,000			İ	
29  655	Central Service Program			l			İ			İ	
30  656	Administrative Technology Services Prg				1	[	1		1	[ [	
31  661	Buildings-Care Program(Custodial)				1	[	1		1	[ [	
32  663	Maintenance Non-Student Occupied Build	2,200	2,000		1	[	2,000		1	[ [	
33  664	Maintenance Student Occupied Buildings			l			İ			İ	
34  665	Maintenance - Grounds			l						İ	
35  667	Security Program	i i		I	I	I	I	I	I	i i	i
36			11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////	11111111111
37  681	Pupil - To School Trans. Program	l I		I	I	I	I	I	I	l I	i
38  682	Pupil - Activity Trans. Program	i i		I	I	I	I	I	I	i i	i
39  683	General Transportation Program	i i		I	I	I	I	I	I	i i	i
40			11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////	11111111111
·	•										

#### S.D.E BUDGET EXPENDITURES LOCAL FACILITIES

			Tultz	EXPENDITO 1, 2023 - Ju						LUC	FUND NO: 231
NOTE: DO	and each entry to the nearest dollar amo	nin+	July .	1, 2025 - Ju	ille 30, 2024						FUND NO: 231
I I	EXPENDITURES	Prior Year	l Proposed	100	1 200	300	400	1 500	1 600	1 700	800
1 1	BALBADITONES	I	ı	1	1 200	Purchased		•	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	   Budget	   Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
40  691	Other Support Services Program	1		1	1	1		1			1
1411		111111111111					<u> </u>	<u> </u>	<u> </u>	111111111111	<u> </u>
142  600	TOTAL SUPPORT SERVICES	27,200			1	I	15,000		1	1	1 1
1431									<u> </u>	111111111111	<u> </u>
44  710	Child Nutrition Program	1	l	1	1	1	1	1	1	1	1 1
145  720	Community Services Program	İ		l	Ī	l	1	İ	İ	1	i i
1461 730	Enterprise Operations	İ		i I	İ	i I	İ	İ	İ	İ	i
47  740	Student Activity Program	i	 	i I	İ	i I	Ì	İ	İ	İ	i
48	İ	1111111111			.///////////		111111111111	1111111111111	1111111111111	111111111111	1/////////
49  700	TOTAL NON-INSTRUCTION				1					İ	i i
50		1//////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1111111111111	1111111111111	///////////////////////////////////////	1/////////
51  810	Capital Assets-Student Occupied	50,000			1						
52  811	Capital Assets-NonStudent Occupied				1						
53		/////////	///////////////////////////////////////	///////////////////////////////////////	///////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	11111111111	1/////////
54  800	TOTAL CAPITAL ASSET PROGRAMS	50,000		I		I					
55		1///////////	111111111111	///////////////////////////////////////	////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	////////////	1//////////
56  911	Debt Services Program - Principal				1						1
57  912	Debt Services Program - Interest				1						1
58  913	Debt Services Program-Refunded Debt			l	1	I					
59  920	Transfers Out			[		[					1
60		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1///////////	/////////////	1//////////////
61  900	TOTAL OTHER SERVICES										1
62		/////////	///////////////////////////////////////	///////////////////////////////////////	/////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	///////////////	1//////////////
63	TOTAL EXPENDITURES	77,200	15,000	I	1	ĺ	15,000				
64	(Lines 14+42+49+54+61)				1						
65					1						
66				I	1	ĺ					
67	1			<u>l</u>							
68		1///////////	<u> </u>	<u>l</u>							
1691				I							
70				<u>l</u>							
71				<u>l</u>							
72				<u>l</u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
74	1			<u>l</u>							

195,000|

3086,808|

3281,808|

77,200|

3204,608|

3281,808|

145,000|

17,000|

162,000| 15,000|

147,000|

162,000|

|75|

1761

|77| |78|

1791

1801

|81|

|Beginning Fund Balance

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

# REVENUES July 1, 2023 - June 30, 2024

BASE

FUND NO: 232

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item		Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	139,000	*****	155,000	0 40 429000	Other County		1	
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42				
4 411200 Taxes - Supplemental				43 431100	Base Support Program			
5 411300 Taxes - Emergency				44 431200	Transportation Support			
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant			•	48 431800	Benefit Apportionment			
10 411900 Taxes - Other			•	49 431900	Other State Support			
11 412100 Taxes - Plant Facility			•	50 432100	Driver Education Program		1	
12 412500 Taxes - Bond & Interest				51 432400	Professional Technical Program			
13    TOTAL TAXES		*****	•	52 437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			
15				54 439000	Other State Revenue			
16 414100 Tuition From Individuals				55 430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho				56				
18 414300 Tuition From Out of State District	s			57				
19			•	58 442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments				59 443000	Direct Restricted Federal			
21				60 445100	Title I - ESEA			
22 416100 School Food Service				61 445200	Title VI, ESEA-Innovative Practices Pgr	n		
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical Act	= I		
24 416900 Other Food Sales				63   445400	Adult Education			
25				64 445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges				68 440000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues				69				
31				70 451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100 Community Service				71 453000	Sale of Fixed Assets			
33		l i	-	72 450000	TOTAL OTHER		*****	
34 419100 Rentals				73				
35 419200 Contributions/Donations		l i	-	74	TOTAL REVENUES	341,200	*****	133,000
36 419300 Transportation Fees			•	75				
37 419900 Other Local	341,200	133,000	-	76 460000	TRANSFERS IN		i i	
38    TOTAL OTHER LOCAL	341,200		133,000				i i	
39 410000  TOTAL LOCAL (Line 13 + 38)	341,200	*****	133,000	0   400000	TOTAL BALANCE + REVENUES + TRANSFER	480,200	*****	288,000
	1	i i		i i	(Lines 1 + 74 + 76)		i i	

#### S.D.E BUDGET EXPENDITURES

|74| |75|

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES(LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

155,000|

133,000|

288,000|

131,755|

156,245|

288,000|

139,000|

341,200|

480,200|

340,467|

139,733|

480,200|

NOTE D	d b b b b b d-11		July	1, 2023 - Jui	ne 30, 2024						FUND NO: 232
NOTE: ROUT	nd each entry to the nearest dollar amo	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	1 800 1
iii			rroposou	1		Purchased				Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries		•			Retirement	•	Transfers
	Other Support Services Program	340,467								oudgment	1 1141101010
41		1//////////////////////////////////////		<u> </u>					<u> </u>	<del>.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>	<del>                                      </del>
142  600	TOTAL SUPPORT SERVICES	340,4671							1	1	1 1
43		1111111111111							.//////////////////////////////////////		<u> </u>
	Child Nutrition Program	1		1	l	1	1	1	1	1	I I
	Community Services Program	i		İ	i I	İ	İ	İ	İ	i	i
	Enterprise Operations	i		İ		İ	İ	İ	İ	i	i i
	Student Activity Program	İ							1		i i
48		1//////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111111	1111111111111	1//////////////////////////////////////			1//////////
49  700	TOTAL NON-INSTRUCTION			I					1		l l
50		/////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////	(1/////////////////////////////////////	1////////
51  810	Capital Assets-Student Occupied			[					1		
52  811	Capital Assets-NonStudent Occupied			[					1		
53		///////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////	(1////////////	1//////////
54  800	TOTAL CAPITAL ASSET PROGRAMS			1					1	1	1 [
55		////////////	1111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////	(1/////////////////////////////////////	1//////////
56  911	Debt Services Program - Principal			[							
57  912	Debt Services Program - Interest			1					1	1	1 [
58  913	Debt Services Program-Refunded Debt			1					1	1	1 [
59  920	Transfers Out			1					1	1	1 [
60		1////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.////////////	(1/////////////////////////////////////	1/////////////
61  900	TOTAL OTHER SERVICES			I	l			1	1		1
62		1////////////	11111111111	1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////	(1/////////////////////////////////////	1//////////////////////////////////////
63	TOTAL EXPENDITURES	340,467	131,755	89,115	35,640	3,500	3,500	I	1	1	1
64	(Lines 14+42+49+54+61)			I				1	1		1
65				I				1	1		1
66				I	l			1	1	1	1
67				<u>l</u>							
68			11111111111	<u>l</u>							
69		1 1		I							
70				<u>l</u>							
71	1			<u>l</u>							
72	1			<u>l</u>							
73	BUDGET SUMMARY			BUDGET SU	JMMARY:						

The total on line 77 must equal the total on line 81.

BASE

#### S.D.E BUDGET REVENUES LITERACY INTERVENTION

July 1, 2023 - June 30, 2024 FUND NO: 242 NOTE: Round each entry to the nearest dollar amount. REVENUES |PRIOR YEAR | PROPOSED BUDGET REVENUES | PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 \*\*\*\*\* |40|429000|Other County |41|420000| TOTAL COUNTY ++++++ 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support | 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other 782,4381 1073,690 |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals 782,438| \*\*\*\*\*\* | |55|430000| TOTAL STATE 1073,690 |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL \*\*\*\*\* |29|417400|School Fees & Charges |30|417900|Other Student Revenues 1691 1311 |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 782,438| \*\*\*\*\*\* |35|419200|Contributions/Donations 1741 |TOTAL REVENUES 1073,690 |36|419300|Transportation Fees

1751

\*\*\*\*\*

|37|419900|Other Local

| TOTAL OTHER LOCAL

|39|410000| TOTAL LOCAL (Line 13 + 38)

|76|460000|TRANSFERS IN

| |400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

782,438| \*\*\*\*\*\* | 1073,690

#### S.D.E BUDGET LITERACY INTERVENTION

### EXPENDITURES

July 1, 2023 - June 30, 2024 FUND NO: 242 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 300 400 500 600 700 800 1 1 | Purchased | Supplies | Capital | Debt | Insurance-| | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |Ln| Code | Functions/Programs Budget | 1| 512 |Elementary School Program 782,438| 1073,690| 688,324| 370,3661 15,0001 |Secondary School Program |Alternative School Program 4| 519 |Vocational-Technical Program |Special Education Program 6| 522 |Special Education Preschool Program |Gifted & Talented Program |Interscholastic Program 9| 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 1073,690| 688,324| 370,366| 15,000| 1151 |16| 611 |Attendance-Guidance-Health Program |17| 616 |Special Education Support Services Prg| 1181 |19| 621 |Instruction Improvement Program |Educational Media Program |Instruction-Related Technology Program| |Books and Periodicals |Board of Education Program 1241 632 |District Administration Program 1251 |26| 641 |School Administration Program 1271 |28| 651 |Business Operation Program 1291 655 |Central Service Program 1301 656 |Administrative Technology Services Prg| |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| 1341 665 |Maintenance - Grounds 1351 667 |Security Program |36| |Pupil - To School Trans. Program |Pupil - Activity Trans. Program |38|

|General Transportation Program

1401

# S.D.E BUDGET EXPENDITURES LITERACY INTERVENTION

				EXPENDITU						LITERACY	INTERVENTION
			July	1, 2023 - Jui	ne 30, 2024						FUND NO: 242
NOTE: Rour	nd each entry to the nearest dollar amo										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				l		Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40  691	Other Support Services Program										
41		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////			///////////////////////////////////////	1//////////////////////////////////////	1/////////
42  600	TOTAL SUPPORT SERVICES								1		1 1
43		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		////////////	1//////////////////////////////////////	/////////
44  710	Child Nutrition Program				l						T T
45  720	Community Services Program										
46  730	Enterprise Operations										
47  740	Student Activity Program								1		
48		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111	///////////////////////////////////////	////////////	1//////////////////////////////////////	1/////////
49  700	TOTAL NON-INSTRUCTION								1		
50		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		11111111111	.///////////		1/////////
51  810	Capital Assets-Student Occupied								1		
52  811	Capital Assets-NonStudent Occupied								1		
53		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111	111111111111	.///////////	1//////////////////////////////////////	1//////////
54  800	TOTAL CAPITAL ASSET PROGRAMS								1		
55		1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////	111111111111	1//////////
56  911	Debt Services Program - Principal		l						1		
57  912	Debt Services Program - Interest		l						1		
58  913	Debt Services Program-Refunded Debt	i	İ	l	1				i	İ	
59  920	Transfers Out	i	İ	i I	i I	İ			İ	İ	i
1601	1	11111111111	111111111111	1//////////////////////////////////////		111111111111			.//////////	111111111111	11111111111
61  900	TOTAL OTHER SERVICES	1	1	l	l	1	l		1	1	I I
62	1	11111111111	111111111111	1//////////////////////////////////////		111111111111			.//////////	111111111111	11111111111
1631	TOTAL EXPENDITURES	782,438	1073,690	688,324	370,366	1	15,000		1	1	I I
64	(Lines 14+42+49+54+61)	i	i .	i .	i I	İ	I		İ	İ	i i
1651	1	i	İ	i I	i I	İ	1		İ	1	i
1661		i	İ	i I	i I	İ	1		İ	1	i
67		i	I	I			•	'			
1681		111111111111		<u>-</u> I							
1691		1	1	<u>-</u> I							
1701		i	I	I							
71	1	i	i I	<u>·</u> I							
172	1	i	i I	<u>·</u> I							
1731	BUDGET SUMMARY	i	i	<u>'</u>   BUDGET SU	JMMARY:						
1731	1	1	1								

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|77| |78|

1791

1801

|81|

|Revenues + Transfers In

| TOTAL REVENUES(LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

782,438|

782,438|

782,438|

782,438|

1073,690|

1073,690|

1073,690|

1073,690|

# S.D.E BUDGET REVENUES CAREER TECH EDUCATION

## July 1, 2023 - June 30, 2024

FUND NO: 243

NOTE: Round each entry to the nearest dollar amount. REVENUES |PRIOR YEAR | PROPOSED BUDGET REVENUES | PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 \*\*\*\*\* |40|429000|Other County |41|420000| TOTAL COUNTY ++++++ 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support | 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program 83,070| 98,904| | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance | |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue 83,070| \*\*\*\*\*\* |16|414100|Tuition From Individuals |55|430000| TOTAL STATE 98,904 |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL \*\*\*\*\* |29|417400|School Fees & Charges |30|417900|Other Student Revenues 1691 1311 |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 83,070| \*\*\*\*\*\* |35|419200|Contributions/Donations 1741 |TOTAL REVENUES 98,904 |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local | TOTAL OTHER LOCAL \*\*\*\*\* 83,070| \*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) | |400000|TOTAL BALANCE + REVENUES + TRANSFER 98,904 (Lines 1 + 74 + 76)

#### S.D.E BUDGET CAREER TECH EDUCATION

### EXPENDITURES

July 1, 2023 - June 30, 2024 FUND NO: 243 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 300 400 500 600 700 800 1 1 | Purchased | Supplies | Capital | Debt | Insurance-| | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |Ln| Code | Functions/Programs | 1| 512 |Elementary School Program |Secondary School Program 83,070| 98,904| 98,904| |Alternative School Program 4| 519 |Vocational-Technical Program |Special Education Program |Special Education Preschool Program |Gifted & Talented Program |Interscholastic Program 9| 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 83,070| 98,904| 98,904| 1151 |16| 611 |Attendance-Guidance-Health Program |17| 616 |Special Education Support Services Prg| 1181 |19| 621 |Instruction Improvement Program |Educational Media Program |Instruction-Related Technology Program| |Books and Periodicals |Board of Education Program 1241 632 |District Administration Program 1251 |26| 641 |School Administration Program 1271 |28| 651 |Business Operation Program 1291 655 |Central Service Program 1301 656 |Administrative Technology Services Prg| |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| 1341 665 |Maintenance - Grounds 1351 667 |Security Program |36| |Pupil - To School Trans. Program |Pupil - Activity Trans. Program |38| |General Transportation Program |40|

#### S.D.E BUDGET EXPENDITURES CAREER TECH EDUCATION

			July	1, 2023 - Ju	ine 30, 2024					CAREER T	FUND NO: 243
NOTE: Rou	nd each entry to the nearest dollar amo		_	·							
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1			1			Purchased			Debt	Insurance-	
Ln  Code	-	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40  691	Other Support Services Program		1			1		1		1	<u> </u>
41		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1/////////////
42  600	TOTAL SUPPORT SERVICES										
43	1	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1////////////
44  710	Child Nutrition Program		1								
45  720	Community Services Program		1								
46  730	Enterprise Operations		1								
47  740	Student Activity Program		1								
48		1///////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	./////////////	1//////////////
49  700	TOTAL NON-INSTRUCTION		1			1		1		1	
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	1//////////////
51  810	Capital Assets-Student Occupied		1							[	1
52  811	Capital Assets-NonStudent Occupied		1							[	1
53		1////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	1//////////
54  800	TOTAL CAPITAL ASSET PROGRAMS		1			1				1	1
55		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1/////////
56  911	Debt Services Program - Principal		1								
57  912	Debt Services Program - Interest		1								
58  913	Debt Services Program-Refunded Debt		1							[	
59  920	Transfers Out		1							[	
60		1//////////////////////////////////////	111111111111	1111111111111			1111111111111	1//////////////////////////////////////	1111111111111		1/////////
61  900	TOTAL OTHER SERVICES	i									i i
62		1//////////////////////////////////////	111111111111	1111111111111			1111111111111	1//////////////////////////////////////	1111111111111		1/////////
63	TOTAL EXPENDITURES	83,070	98,904				98,904				i i
64	(Lines 14+42+49+54+61)	i	i	l		İ	1	İ		Í	i i
65		i									i i
1661		Ī	I			Ī		I		i	i i
67	i I	i	İ	i							
1681		111111111111		<u></u>							
1691		1	1	<u></u>							
1701	i	i	i	i							
71	1	i	i I	<u></u> 							
1721		İ	I	<u>.</u> 							
1731	BUDGET SUMMARY	i	i	∸ ∣ BUDGET S	SUMMARY:						
1 / 9 1	,		1								

83,070|

83,070|

83,070|

83,070|

98,904|

98,904|

98,904|

98,904|

|74| |75|

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES(LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

# S.D.E BUDGET REVENUES STATE TECHNOLOGY GRANT

# REVENUES July 1, 2023 - June 30, 2024

FUND NO: 245

NOTE: Round each entry to the nearest dollar amount. REVENUES |PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals 568,371| \*\*\*\*\*\* | | 1|320000|Estimated Fund Balance, July 1 200,000|40|429000|Other County |41|420000| TOTAL COUNTY ++++++ 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support | 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other 308,1501 441,6661 |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals 308,150| \*\*\*\*\*\* | |55|430000| TOTAL STATE 441,666 |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL \*\*\*\*\* |29|417400|School Fees & Charges |30|417900|Other Student Revenues 1311 |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 308,150| \*\*\*\*\*\* | |35|419200|Contributions/Donations 1741 |TOTAL REVENUES 441,666 |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local | TOTAL OTHER LOCAL \*\*\*\*\* 876,521| \*\*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) | |400000|TOTAL BALANCE + REVENUES + TRANSFER 641,666 (Lines 1 + 74 + 76)

# S.D.E BUDGET EXPENDITURES STATE TECHNOLOGY GRANT

### EXPENDITURES

July 1, 2023 - June 30, 2024 FUND NO: 245 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 300 400 500 600 700 800 | Purchased | Supplies | Capital | 1 1 Debt | Insurance-| | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |Ln| Code | Functions/Programs | 1| 512 |Elementary School Program |Secondary School Program |Alternative School Program 4| 519 |Vocational-Technical Program |Special Education Program 6| 522 |Special Education Preschool Program |Gifted & Talented Program |Interscholastic Program 9| 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 1151 |16| 611 |Attendance-Guidance-Health Program |17| 616 |Special Education Support Services Prg| 1181 |19| 621 |Instruction Improvement Program |Educational Media Program |Instruction-Related Technology Program| 686,0001 595,0001 30,0001 565,0001 |Books and Periodicals |Board of Education Program 1241 632 |District Administration Program 1251 |26| 641 |School Administration Program 1271 |28| 651 |Business Operation Program 1291 655 |Central Service Program 1301 656 |Administrative Technology Services Prg| |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| 1341 665 |Maintenance - Grounds 1351 667 |Security Program |36| |Pupil - To School Trans. Program |Pupil - Activity Trans. Program |38| |General Transportation Program

|40|

#### S.D.E BUDGET EXPENDITURES STATE TECHNOLOGY GRANT

			July	1, 2023 - Ju						STATE TEC	FUND NO: 245
NOTE: Rou	nd each entry to the nearest dollar amo	ount.	_		,						
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased			Debt	Insurance-	
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40  691	Other Support Services Program						1		1		
41		1///////////		1//////////////////////////////////////	.////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	./////////////	.	1//////////////////////////////////////
42  600	TOTAL SUPPORT SERVICES	686,000	595,000	1	1	30,000	565,000		1		1
43		1//////////		1//////////////////////////////////////	///////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////		1///////////////
44  710	Child Nutrition Program			1		1	1		1		
45  720	Community Services Program						1		1		
46  730	Enterprise Operations						1		1		
47  740	Student Activity Program				1		1		1		
48		//////////	111111111111	1//////////////////////////////////////	.///////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.///////////		1///////////////
49  700	TOTAL NON-INSTRUCTION				1		1		1		
50		1//////////	///////////////////////////////////////	1//////////////////////////////////////	//////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.////////////		1/////////////////
51  810	Capital Assets-Student Occupied			1	1		1		1		
52  811	Capital Assets-NonStudent Occupied				1				1		
53		1//////////	11111111111	111111111111	11111111111	111111111111	///////////////////////////////////////	1111111111111	.//////////////		11111111111111
1541 800	TOTAL CAPITAL ASSET PROGRAMS			I	i	I	I		i		
1551		1//////////	11111111111	111111111111	11111111111	111111111111	///////////////////////////////////////	1111111111111	.//////////////		11111111111111
56  911	Debt Services Program - Principal			I	i	I	I		i		
57  912	Debt Services Program - Interest			I	i	I	I		i		
58  913	Debt Services Program-Refunded Debt	İ		İ	İ	İ	İ	İ	İ	İ	i i
59  920	Transfers Out	İ		İ	İ	İ	İ	İ	İ	İ	l l
1601		11111111111		111111111111	11111111111	111111111111	111111111111	111111111111			<u> </u>
61  900	TOTAL OTHER SERVICES	1		1	1	1	1	1	1	1	1
62		111111111111		<u> </u>	111111111111	11111111111	111111111111	111111111111			<u> </u>
1631	TOTAL EXPENDITURES	686,000			1	30,000			1	1	1 1
64	(Lines 14+42+49+54+61)	i	l	i	i	1	1	İ	i	İ	i i
1651		i	<u> </u>	İ	İ	İ	1	İ	i	1	1 1
1661		i	<u> </u>	i	İ	i	i I	i i	i	1	i l
67		i	i I	i	'	'	•	'	'	'	'
1681		111111111111		<u>.</u> I							
1691		1	l	<u>.</u> I							
1701		i		i							
171		1	<u> </u>	<u>.</u> 							
1721		1	<u> </u>	<u>.</u> I							
1731	BUDGET SUMMARY	1	<u> </u>	<u> </u>   BUDGET S	IIMMARY•						
1741	DODODI GOLHENI	1	<u> </u>	<u>.</u>	· · · · · · · · · · · · · · · · · · ·						
1/11				<u></u>							

568,371|

308,150|

876,521|

686,000|

190,521|

876,521|

200,000|

441,666|

641,666|

595,000|

46,6661

641,666|

|75|

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES(LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

# S.D.E BUDGET REVENUES SAFE DRUG FREE SCHOOLS - STATE

July 1, 2023 - June 30, 2024

FUND NO: 246

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40	429000	Other County			
2		1		41	420000	TOTAL COUNTY		******	•
3 411100 Taxes - General M & O		1		42					
4 411200 Taxes - Supplemental		1		43	431100	Base Support Program			
5 411300 Taxes - Emergency				44	431200	Transportation Support			
6 411400 Taxes - Tort				45	431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative				46	431500	Border Tuition Support			
8 411600 Taxes - Tuition		1		47	431600	Tuition Equivalency			
9 411700 Taxes - Migrant				48	431800	Benefit Apportionment			
10 411900 Taxes - Other		1		49	431900	Other State Support	53,700	58,280	
11 412100 Taxes - Plant Facility		1		50	432100	Driver Education Program	[		
12 412500 Taxes - Bond & Interest			:	51	432400	Professional Technical Program			•
13    TOTAL TAXES		*****	:	52	437000	Lottery/Additional State Maintenance			•
14 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15			:	54	439000	Other State Revenue			•
6 414100 Tuition From Individuals			:	55	430000	TOTAL STATE	53,700	******	58,2
.7 414200 Tuition From Districts in Idaho			:	56					
18 414300 Tuition From Out of State Districts			:	57					•
19				58	442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments		i i		59	443000	Direct Restricted Federal			
21				1601	445100	Title I - ESEA			
22 416100 School Food Service		i i		61	445200	Title VI,ESEA-Innovative Practices Po	m		
23 416200 Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Ac	t		
24 416900 Other Food Sales		i i		63	445400	Adult Education			
25		i i		64	445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities		i i		65	445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales		i i		66	445900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.		i i		67	448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges		i i		68	440000	TOTAL FEDERAL		*****	
30 417900 Other Student Revenues	i	i i	•	1691			İ	i i	
31	i	i i	•	1701	451000	Proceeds: Bonds, Capital Leases et.al	. · İ	i i	•
32 418100 Community Service	i	i i	•			Sale of Fixed Assets	İ	i i	•
33	i	i i	•	1721	450000	TOTAL OTHER	İ	*****	•
34 419100 Rentals	i	i i	•	1731			İ	i i	
35 419200 Contributions/Donations	i	i i	•	1741		TOTAL REVENUES	53,700	*****	58,2
36 419300 Transportation Fees	i	<u> </u>	:	1751		·	1	<u> </u>	,-
37 419900 Other Local	i		:			TRANSFERS IN		<u> </u>	:
38    TOTAL OTHER LOCAL	i	*****	•	1771		·		<u> </u>	
39 410000  TOTAL LOCAL (Line 13 + 38)	i	*****		1		TOTAL BALANCE + REVENUES + TRANSFER	53,700	*****	58,28
1 1	i			- 1		(Lines 1 + 74 + 76)	, ,,,,,,,	, , , , , , , , , , , , , , , , , , ,	/-

# S.D.E BUDGET EXPENDITURES SAFE DRUG FREE SCHOOLS - STATE

EXPENDITURES
July 1, 2023 - June 30, 2024

FUND NO: 246

NOTE: Rour	nd each entry to the nearest dollar amoun	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program			[			I	I	1		
2  515	Secondary School Program						1	I	1		
3  517	Alternative School Program						1	I	1		
4  519	Vocational-Technical Program						1	I	1		
5  521	Special Education Program						1	I	1		
6  522	Special Education Preschool Program						1	I	1		
7  524	Gifted & Talented Program						1	1	1		
8  531	Interscholastic Program						1	1	1		
9  532	School Activity Program						1	1	1		
10  541	Summer School Program						1	1	1		
11  542	Adult School Program						1	1	1		
12  546	Detention Center Program						1	[	1		
13		1////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	.////////////	1/////////////////	11111111111
14  500	TOTAL INSTRUCTION						1	[	1		
15		1////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	.////////////	1////////////////	11111111111
16  611	Attendance-Guidance-Health Program			l				i i	İ		
17  616	Special Education Support Services Prg			l				i i	İ		
18		1//////////////////////////////////////	11111111111	111111111111	1//////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	11111111111
19  621	Instruction Improvement Program			l				i i	İ		
1201 622	Educational Media Program	i i		l			I	i	İ	İ	
21  623	Instruction-Related Technology Program	i i		l			I	i	İ	İ	
1221 624	Books and Periodicals	i i		i I	İ		İ	İ	İ	i i	
1231 631	Board of Education Program	i i		i I	İ		İ	İ	İ	i i	
24  632	District Administration Program	i i		i I	İ		İ	İ	İ	i i	
1251	,		111111111111		111111111111		111111111111			<u> </u>	11111111111
1261 641	School Administration Program	I I		l	1	l	1	I	1	1	
27			111111111111		111111111111		111111111111			<u> </u>	11111111111
	Business Operation Program	I I		l	1	l	1	I	1	1	
	Central Service Program	i i		i I	İ		İ	İ	İ	i i	
	Administrative Technology Services Prg	i i		i I	1	1	1	İ	i	1 1	
	Buildings-Care Program(Custodial)	i i		i I	1	1	1	İ	i	1 1	
1321 663	Maintenance Non-Student Occupied Build	i i		i I	1	1	1	İ	i	1 1	
33  664	Maintenance Student Occupied Buildings			i I	1	1	1	İ	i	1 1	
	Maintenance - Grounds	<u> </u>		 I	<u>.</u> I	 I	<u>.                                      </u>	i I	<u>.</u>	<u>.                                      </u>	
	Security Program	53,700	58,280	I	<u>.                                    </u>	58,280	I	i I	i I	<u>.                                      </u>	
1361		11111111111111			111111111111					<u>                                     </u>	11111111111
	Pupil - To School Trans. Program			l	1	l	1	1	1		
	Pupil - Activity Trans. Program			i I	1	<u> </u>	i I	i I	i	1 1	
39  683	General Transportation Program	, <u> </u>		i I	1	<u>.                                    </u>	i i	i I	T.		
1401		1//////////////////////////////////////	11111111111		111111111111		11111111111	<u> </u>	11111111111	<u>                                     </u>	11111111111
1 2 9 1		1 , , , , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 , , , , , , , , , , , , , ,	., , , , , , , , , , , , , , , ,	_ , , , , , , , , , , , , , , , , , , ,	

#### S.D.E BUDGET EXPENDITURES

53,700|

53,700|

53,700|

53,700|

58,280|

58,280|

58,280|

58,280|

|74| |75|

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES(LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

			July	1, 2023 - Ju					JALL	DROG FREE DC	FUND NO: 246
NOTE: Rour	nd each entry to the nearest dollar amo	ount.	0411	1, 2020 00	00, 2021						10112 110. 210
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	300	1 400	1 500	1 600	1 700	1 800 1
ii		i	l .	İ	İ	Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
40  691	Other Support Services Program			1	1	1	1	l	1	1	
41		11111111111		111111111111	.///////////	111111111111	111111111111			111111111111	1/////////
42  600	TOTAL SUPPORT SERVICES	53,700	58,280	1	1	58,280	1	l	1	1	Ī
43		11111111111	111111111111	1//////////////////////////////////////	///////////////////////////////////////	1111111111111	111111111111	111111111111	11111111111111	///////////////////////////////////////	1////////////
44  710	Child Nutrition Program				1		1				
45  720	Community Services Program							I			1
46  730	Enterprise Operations			1	1						
47  740	Student Activity Program			1		1		[			1
48		1//////////////////////////////////////		1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////	1///////////	1//////////
49  700	TOTAL NON-INSTRUCTION										1
50		1///////////		1//////////////////////////////////////	/////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////	1//////////
51  810	Capital Assets-Student Occupied			1	1	1	1				1
52  811	Capital Assets-NonStudent Occupied			1	1	1	1				1
53	1	1//////////////////////////////////////		1//////////////////////////////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1111111111111	///////////////////////////////////////	1//////////
54  800	TOTAL CAPITAL ASSET PROGRAMS										
55		1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	.////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1/////////////
56  911	Debt Services Program - Principal										
57  912				1		1					
58  913	Debt Services Program-Refunded Debt			1		1					
59  920	Transfers Out			1							
60	1	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1////////////
61  900	TOTAL OTHER SERVICES			1		1					<u> </u>
62		1//////////////////////////////////////			.///////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1///////////////
63	TOTAL EXPENDITURES	53,700	58,280	1	1	58,280	I	l			
64	(Lines 14+42+49+54+61)			1		<u> </u>					
65				1		<u> </u>					
66				1	1	1					
67				<u> </u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>							
69				I							
70				<u> </u>							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						

The total on line 77 must equal the total on line 81.

SAFE DRUG FREE SCHOOLS - STATE

#### S.D.E BUDGET REVENUES MISC. GRANTS FUND

# July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amo	ount.	oui	.y 1, 2025	- June 30,	2024			1	FUND NO: 24
REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	1	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	24,000	*****	32,00	00 40 429000	Other C	ounty			
2		I		41 420000	TOTAL	COUNTY		*****	<u> </u>
3 411100 Taxes - General M & O		I	-	42	1				
4 411200 Taxes - Supplemental		I	=	43 431100	Base Su	oport Program			<del>-</del> 
5 411300 Taxes - Emergency		I	=	44 431200	Transpo	rtation Support			<del>-</del> 
6 411400 Taxes - Tort		I	=	45 431400	Excepti	onal Child/SED Support			<del>-</del> 
7 411500 Taxes - Cooperative		I	=	46 431500	Border '	Fuition Support			<del>-</del> 
8 411600 Taxes - Tuition			=	47 431600	Tuition	Equivalency			_ 
9 411700 Taxes - Migrant	i		-			Apportionment			_ 
10 411900 Taxes - Other	i		-	49 431900	Other S	tate Support	15,000	15,000	_ 
11 412100 Taxes - Plant Facility	i i	i	-			Education Program			_ 
12 412500 Taxes - Bond & Interest	i i	i	-			ional Technical Program			_ 
13    TOTAL TAXES	i i	*****	-	152   437000	Lotterv	Additional State Maintenar	nce		_ 
14 413000 Penalty: Delinquent Taxes	i	i		53 438000	Revenue	in Lieu of/Tax Replacement	t I		_
15	i	i	-			tate Revenue	İ		_
16 414100 Tuition From Individuals	i	i	_	1551430000			15,000	*****	15,00
17 414200 Tuition From Districts in Idaho	i	i	_	56	Ī		1		
18 414300 Tuition From Out of State Districts	i i	i	=	1571	i		i		<b>=</b> 
19	i	i	_		Indirec	Unrestricted Federal	i		<u>=</u> 
20 415000 Earnings on Investments	i i	i	=			Restricted Federal	i		<b>=</b> 
21	i	i	_	160 445100			i		<u>=</u> 
22 416100 School Food Service	i i	i	=			I,ESEA-Innovative Practices	s Paml		<b>=</b> 
23 416200 Meal Sales: Non-reimbur.	i	i	_	<u> </u>		III - Vocational Technical			<u>=</u> 
24 416900 Other Food Sales	i i	i	=	1631445400			1		<b>=</b> 
25	i	i	=			strition Reimbursement	i		<u>=</u> 
26 417100 Admissions/Activities	i i	i	=	<u> </u>		rt B (School Age & Preschoo	21)		<b>=</b> 
27 417200 Bookstore Sales	i	i	=			ndirect Federal Programs			<u>=</u> 
28 417300 Clubs, Org. Dues, Etc.	i i	i	=	<u> </u>		Aid - P.L. 874	i		<u>=</u> 
29 417400 School Fees & Charges	i	i	=	168   440000			i	*****	<u>=</u> 
30 417900 Other Student Revenues	i	i	=	1691	1				
31	<u> </u>		-		I Proceed:	s: Bonds, Capital Leases et	t.al.l		<u>-</u> 
32 418100 Community Service	1		-			Fixed Assets			<u>L</u> 
133	1		-	1721450000				******	<u>L</u> 
34 419100 Rentals	1		-	1731	I	0111211			
35 419200 Contributions/Donations	1 1	I	-	174	TOTAL R	EVENILES	17,000	*****	17,00
36 419300 Transportation Fees	1 1	<u> </u>	=	1751	I TOTAL K		1 17,000	<u> </u>	1 1,00
37 419900 Other Local	2,000	2,0001	=	1761460000	TPAMSEE	PS TN	<u> </u>	<u> </u>	<u>L</u> 
38    TOTAL OTHER LOCAL	2,000		=	00 77	I TUMNOFE.	NO III	I	<u> </u>	<u> </u>
39 410000  TOTAL LOCAL (Line 13 + 38)	2,000				<u>Ι</u>   ΤΤΩΤΆΤ. ΤΩ	ALANCE + REVENUES + TRANSFI	ER   41,000	******	<u> </u>   49 <b>,</b> 00
1991-TOOOOL TOTAL POCAT (FILE 19 ± 20)	2,0001		∠,∪	701 1400000	LIOINT B	(Lines 1 + 74 + 76)	TT 1 41,000		42,00

#### BUDGET S.D.E EXPENDITURES MISC. GRANTS FUND

July 1, 2023 - June 30, 2024 FUND NO: 248 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 300 400 500 600 700 800 | Purchased | Supplies | Capital | 1 1 Debt | Insurance-| | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |Ln| Code | Functions/Programs Budget | 1| 512 |Elementary School Program 21,000| 5,000| 16,0001 17,0001 |Secondary School Program |Alternative School Program 4| 519 |Vocational-Technical Program |Special Education Program 61 522 |Special Education Preschool Program |Gifted & Talented Program |Interscholastic Program 9| 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 17,000| 21,000| 5,000| 16,000| 1151 |16| 611 |Attendance-Guidance-Health Program |17| 616 |Special Education Support Services Prg| 1181 |19| 621 |Instruction Improvement Program |Educational Media Program |Instruction-Related Technology Program| |Books and Periodicals |Board of Education Program 1241 632 |District Administration Program 1251 |26| 641 |School Administration Program 1271 |28| 651 |Business Operation Program 1291 655 |Central Service Program 1301 656 |Administrative Technology Services Prg| |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| 1341 665 |Maintenance - Grounds 1351 667 |Security Program |36| |Pupil - To School Trans. Program

|Pupil - Activity Trans. Program

|General Transportation Program

|38|

|40|

#### S.D.E BUDGET MISC. GRANTS FUND EXPENDITURES

			- 1	EXPENDITU						MISC	GRANTS FUND
NOTE: D	and such action to the account dellar and		July	1, 2023 - Ji	ine 30, 2024						FUND NO: 248
NOTE: RO	ound each entry to the nearest dollar amo	Prior Year	l Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	800
1 1	BAFBINDITORES	PIIOI IEAI	Floposed	1 100	1 200	Purchased			•	Insurance-	
Ln  Coc	le   Functions/Programs	Budget	Budget	Salaries	Benefits		Materials		Retirement		Transfers
140  691	-	Budget	, buaget	Jaiaries	Delletits	Selvices	Materials	Objects	Retifement	Juagment	Italistets
40  091		111111111111	1	1	<u> </u>	11111111111	111111111111	1	11111111111	11111111111	1 1
142  600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1431	TOTAL SUFFORT SERVICES	1//////////////////////////////////////	1	<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	11111111111	111111111111	<u> </u>	11111111111	11111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
44  710		1	1	1	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1451 720			1	1	1	1	1	1	1	1	1
146  730		1	1	1	1	1	1	1	1	1	1
1471 740		1	1	1	1	1	1	1	1	1	1
47  /40	Student Activity Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 	1		1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1111111111111
1491 700	TOTAL NON-INSTRUCTION		1	111111111111	<u> </u>	./ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111111111111111111111111111111111111111
1501	TOTAL NON-INSTRUCTION	1//////////////////////////////////////	1	1		1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1//////////////////////////////////////
			1	111111111111	<u> </u>	./ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		111111111111111111111111111111111111111
		1	1	1	1	1	1	1	1	1	
52  811	Capital Assets-NonStudent Occupied	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
53		111111111111111111111111111111111111111	<u> </u>	111111111111	<u> </u>	./ / / / / / / / / / / / / / / / / / /	1111111111111	111111111111			
54  800	TOTAL CAPITAL ASSET PROGRAMS	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
55		1111111111111	<u> </u>		<u> </u>	<u>.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>	<u> </u>			
56  911		<u> </u>	<u> </u>		<u> </u>	1	1	<u> </u>	1	1	1
57  912	· · · · · · · · · · · · · · · · · · ·	<u> </u>	<u> </u>		<u> </u>	1	1	<u> </u>	1	1	1
58  913	· · · · · · · · · · · · · · · · · · ·		<u> </u>	<u> </u>	1	1	1	1	1	1	<u> </u>
59  920	Transfers Out		1	1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		( ) ) ) ) ) ) ) ) ) ) )	
60						.//////////////////////////////////////		111111111111			1/////////
61  900	TOTAL OTHER SERVICES										
62		1//////////////////////////////////////	,			.//////////////////////////////////////	111111111111111111111111111111111111111	1111111111111		.//////////////////////////////////////	
63	TOTAL EXPENDITURES	17,000	21,000	1	1	5,000	16,000	1	1		! !
64	(Lines 14+42+49+54+61)	<u> </u>			1	1					
65		<u> </u>			1	1					
66						1					
67				<u> </u>							
68	1	1111111111111	111111111111	1							
1691		1	1	1							
70	1	<u> </u>		1							
71		<u> </u>	1	1							
72		<u> </u>	1	1							
73	BUDGET SUMMARY		1	BUDGET S	SUMMARY:						

24,000|

17,000|

41,000|

17,000|

24,000|

41,000|

32,000|

17,000|

49,000|

21,000|

28,000|

49,000|

|74| |75|

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES(LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

# REVENUES July 1, 2023 - June 30, 2024

ESSER III

		Jul		- June 30,	2024			1	FUND NO: 250
NOTE: Round each entry to the nearest dollar amo			- '						
REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	•	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 429000	•	-			<u>l</u>
2			<u> </u>	41 420000	TOTA	L COUNTY		******	
3 411100 Taxes - General M & O			<u>L</u>	42					<u>l</u>
4 411200 Taxes - Supplemental			<u>L</u>			Support Program			1
5 411300 Taxes - Emergency			<u>L</u>	44 431200	Transp	ortation Support			1
6 411400 Taxes - Tort			<u>L</u>	45 431400	Except	ional Child/SED Support			1
7 411500 Taxes - Cooperative			<u>L</u>	46 431500	Border	Tuition Support			1
8 411600 Taxes - Tuition	1		<u>L</u>	47 431600	Tuitio	n Equivalency			<u>l</u>
9 411700 Taxes - Migrant		1		48 431800	Benefi	t Apportionment			
10 411900 Taxes - Other		1		49 431900	Other	State Support			
11 412100 Taxes - Plant Facility	1	1	<u>L</u>	50 432100	Driver	Education Program		1	<u>1</u>
12 412500 Taxes - Bond & Interest			_	51 432400	Profes	sional Technical Program			Ī
13    TOTAL TAXES		******	_	52 437000	Lotter	y/Additional State Maintenance			Ī
14 413000 Penalty: Delinquent Taxes				53 438000	Revenu	e in Lieu of/Tax Replacement			Ī
15	1		<u> </u>	54 439000	Other	State Revenue			<u> </u>
16 414100 Tuition From Individuals	1		<u> </u>	55 430000	TOTA	L STATE		******	<u> </u>
17 414200 Tuition From Districts in Idaho	1		<u> </u>	56	I				
18 414300 Tuition From Out of State Districts	1		<u> </u>	57	I				<u> </u>
19	1		<u> </u>	58 442000	Indire	ct Unrestricted Federal			<u> </u>
20 415000 Earnings on Investments			<del>-</del> 	59 443000	Direct	Restricted Federal			
21			<del>-</del> 	60 445100	Title	I - ESEA			
22 416100 School Food Service			<del>-</del> 	61 445200	Title	VI, ESEA-Innovative Practices Po	rm		
23 416200 Meal Sales: Non-reimbur.			_ 	62 445300	Perkin	s III - Vocational Technical Ad	:t		
24 416900 Other Food Sales			_ 	63   445400	Adult	Education		1	Ī
25			_ 	64 445500	Child	Nutrition Reimbursement		1	Ī
26 417100 Admissions/Activities	i		_ 	1651445600	IDEA P	art B (School Age & Preschool)		i i	Ī
27 417200 Bookstore Sales			_ 	_		Indirect Federal Programs	2935,275	1449,200	
28 417300 Clubs, Org. Dues, Etc.	i		_ 	67   448200	Impact	Aid - P.L. 874	i	İ	Ī
29 417400 School Fees & Charges	i	i i	<del>-</del> 	68   440000			2935,275	*****	1449,200
30 417900 Other Student Revenues	i	i i	<del>-</del> 	1691	Ī		i	İ	i
31	i	i i	<del>-</del> 	70 451000	Procee	ds: Bonds, Capital Leases et.al		İ	<u> </u>
32 418100 Community Service	İ	i i	<del>-</del> 	1711453000	Sale o	of Fixed Assets	i	1	<u>-</u> 
33	İ	<u>.                                      </u>	<u>=</u> 	172   450000				*****	<u>≐</u> 
34 419100 Rentals	Ī	<u>.                                      </u>	<u>=</u> 	1731	ī		i	i I	i I
35 419200 Contributions/Donations	i		<u>-</u> 		TOTAL	REVENUES	2935,275	*****	<u> </u>
36 419300 Transportation Fees	i		<u>-</u> 	1751	1			I	
37 419900 Other Local	i	·	<u>-</u> 	1761460000	ITRANSF	ERS IN	1	I	<u>-</u> 
38    TOTAL OTHER LOCAL	i	*****	<u>-</u> 	1771	1	-	İ	i	1
		1		1 1 1 1			1	1	<u></u>
39 410000  TOTAL LOCAL (Line 13 + 38)		******		1 1400000	TOTAL.	BALANCE + REVENUES + TRANSFER	2935,275	******	1449,200

### EXPENDITURES

July 1, 2023 - June 30, 2024 FUND NO: 250

NOTE: Rou	nd each entry to the nearest dollar amou	nt.	July .	1, 2023 - Ju	ne 30, 2024						FUND NO: 25
T T	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i	İ	i i	*	I	l	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
1  512	Elementary School Program	1209,965	724,600	l			724,600				
2  515	Secondary School Program	1209,965	724,600				724,600				
3  517	Alternative School Program										
4  519	Vocational-Technical Program										
5  521	Special Education Program										
6  522	Special Education Preschool Program										
7  524	Gifted & Talented Program	i i		l						İ	
8  531	Interscholastic Program	i i		l						İ	
9  532	School Activity Program	i i		l						İ	
10  541	Summer School Program	100,345		i I	l		İ		İ		
11  542	Adult School Program	i i		i I	l		İ		İ		
12  546	Detention Center Program	i i		i I	l		İ		İ		
13	,		111111111111		111111111111		111111111111		111111111111		1111111111
114  500	TOTAL INSTRUCTION	2520,275			1	l	1449,200		1	1	
15		111111111111111111111111111111111111111	•		111111111111				111111111111		1111111111
16  611	Attendance-Guidance-Health Program	1 1		1	1	l	1	I	1	1	
17  616	Special Education Support Services Prq	i i		i I	1		1	1	1	1	
18		<u> </u>	111111111111		111111111111		111111111111		11111111111		11111111111
19  621	Instruction Improvement Program	I I		l	1		1	l	1		
1201 622	Educational Media Program	I I		l	1		1		1	1	
21  623	Instruction-Related Technology Program	I I		l	1		1		1	1	
1221 624	Books and Periodicals	i i		i I	l		İ		İ		
23  631	Board of Education Program	I I		l	1		1		1	1	
1241 632	District Administration Program	i i		i I	1		1	1	1	1	
25		<u> </u>	11111111111		111111111111		111111111111		111111111111		1111111111
126  641	School Administration Program	1 1		1	1	l	1	I	1	1	
1271	7	<u> </u>	11111111111		111111111111		111111111111		111111111111		1111111111
28  651	Business Operation Program	1 1		1	1	l	1	l	1	1	
1291 655	Central Service Program	i i		i I	1		1	1	1	1	
30  656	Administrative Technology Services Prg	I I		i I	1	<u> </u>	1	I	1		
31  661	Buildings-Care Program(Custodial)	I I		i I	1	<u> </u>	1	I	1		
1321 663	Maintenance Non-Student Occupied Build	I I		i I	1	<u> </u>	1	I	1		
1331 664	Maintenance Student Occupied Buildings			I	1		1	I	1		
34  665	Maintenance - Grounds			I	1		1	I	1		
35  667	Security Program	<u> </u>		i I	1	1	1	<u> </u>	1	<u>.                                      </u>	
1361		<u> </u>	11111111111		<u> </u>		111111111111		111111111111		1111111111
37  681	Pupil - To School Trans. Program	230,000		<u>                                     </u>	1	l	1	l	1		
38  682	Pupil - Activity Trans. Program	200,000		i I	1	1	1	<u> </u>	1	<u>.                                      </u>	
39  683	General Transportation Program	<u> </u>		i I	1	1	1	<u> </u>	1	<u>.                                      </u>	
1401		<u> </u>	11111111111		<u> </u>		111111111111		111111111111	<u>.</u>	1111111111
1 - 2	The state of the s				1			, , , , , , , , , , , , , , ,			

#### S.D.E BUDGET EXPENDITURES

J.D.E				DODGE							
				EXPENDITU							ESSER III
			July	1, 2023 - Ju	ine 30, 2024						FUND NO: 250
NOTE: Rou	nd each entry to the nearest dollar amo										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				1		Purchased	Supplies	Capital	Debt	Insurance-	1
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40  691	Other Support Services Program			I		1	1	1			1
41	1	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	/////////////	1//////////////////////////////////////	///////////////////////////////////////	.1/////////////////////////////////////	1///////////
42  600	TOTAL SUPPORT SERVICES	230,000		I		I		1			1
43	T	1////////////	///////////////////////////////////////	1//////////////////////////////////////	(//////////////////////////////////////	(//////////////////////////////////////	////////////	1//////////////////////////////////////	///////////////////////////////////////	(//////////////////////////////////////	1/////////
44  710	Child Nutrition Program			[		[	1				
45  720	Community Services Program		l				1				
46  730	Enterprise Operations		l				1				
47  740	Student Activity Program	i	İ	İ	İ	İ	İ	İ	İ	İ	i i
48	i	111111111111	111111111111				111111111111	11111111111	111111111111		1///////
1491 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	1 1
1501		111111111111		<u>, , , , , , , , , , , , , , , , , , , </u>	<u></u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>		<u> </u>
51  810	Capital Assets-Student Occupied	185,000		1	1	1	1	1	1	1	1 1
52  811	Capital Assets-NonStudent Occupied	100,000	i I	i I	1	i	1	i i	1	1	<u> </u>
1531		111111111111	1	<u>,</u>	<u>'</u>	<u>'</u>	111111111111	11111111111	<u>'</u>	<u> </u>	<del>                                      </del>
154  800	TOTAL CAPITAL ASSET PROGRAMS	185,000		1	1	1	1	1	1	1	1 1
1551	TOTAL CALITAL ASSET TROGRAMS	1//////////////////////////////////////		<u> </u>		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>		1//////////////////////////////////////
156  911	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1 1
57  912	Debt Services Program - Interest		1	1	1	1	1	1	1	1	1
1581 913	Debt Services Program-Refunded Debt	1	1	1	1	1	1	1	1	1	
1591 920	Transfers Out	1	1	1	1	1	1	1	1	1	1
1601	Transfers out	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	<u> </u>			1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	L MOMAL OMUED GERMANA		<u> </u>	111111111111	<u> </u>	<u> </u>		11111111111	<u> </u>		
61  900	TOTAL OTHER SERVICES		1	1			1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	<u> </u>		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
62					<u> </u>	<u> </u>			<u> </u>		
63	TOTAL EXPENDITURES	2935,275	1449,200			1	1449,200	1			!
64	(Lines 14+42+49+54+61)				1	1	1			1	<u> </u>
65											
66				I			1				
67				<u> </u>							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>							
69	I		I	I							
70				<u>l</u>							
71				<u>l</u>							
72				<u>l</u>							
73	BUDGET SUMMARY			BUDGET S	SUMMARY:						

2935,275|

2935,275|

2935,275|

2935,275|

1449,200|

1449,200|

1449,200|

1449,200|

|74| |75|

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES(LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

# S.D.E BUDGET REVENUES TITLE I, ESEA IMPROVING BASIC

July 1, 2023 - June 30, 2024

FUND NO: 251

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
In  Code   Item	Budget	Line Amount	Totals	Ln  0	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	99,216	*****		40 42	29000	Other County			
2				41 42	20000	TOTAL COUNTY		*****	-
3 411100 Taxes - General M & O			_	42					
4 411200 Taxes - Supplemental			_	43 43	31100	Base Support Program			-
5 411300 Taxes - Emergency			_	44 43	31200	Transportation Support			-
6 411400 Taxes - Tort			-	45 43	31400	Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative			-	46 43	31500	Border Tuition Support			-
8 411600 Taxes - Tuition			-	47 43	31600	Tuition Equivalency			3
9 411700 Taxes - Migrant		1	_	48 43	31800	Benefit Apportionment			='
10 411900 Taxes - Other			_	49 43	31900	Other State Support			-
			_	50 43	32100	Driver Education Program			_
2 412500 Taxes - Bond & Interest			_	51 43	32400	Professional Technical Program			_
.3    TOTAL TAXES		******	-	52 43	37000	Lottery/Additional State Maintenance			-
14 413000 Penalty: Delinquent Taxes				53 43	38000	Revenue in Lieu of/Tax Replacement			-
5			_	54 43	39000	Other State Revenue			-
6 414100 Tuition From Individuals			_	55 43	30000	TOTAL STATE		*****	-
7 414200 Tuition From Districts in Idaho			-	56					
.8 414300 Tuition From Out of State Districts			_	57					-
9			-	58 44	12000	Indirect Unrestricted Federal			-
0 415000 Earnings on Investments			_	59 44	13000	Direct Restricted Federal			-
21		1	_	60 44	15100	Title I - ESEA	726,276	697,731	=
2 416100 School Food Service		1	_	61 44	15200	Title VI,ESEA-Innovative Practices Pg	m		=
3 416200 Meal Sales: Non-reimbur.		1	_	62 44	15300	Perkins III - Vocational Technical Ac	tl		=
4 416900 Other Food Sales			-	63 44	15400	Adult Education			-
25			_	64 44	15500	Child Nutrition Reimbursement			-
6 417100 Admissions/Activities			_	65 44	15600	IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales			_	66 44	15900	Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.			_	67 44	18200	Impact Aid - P.L. 874			-
9 417400 School Fees & Charges			_	68 44	10000	TOTAL FEDERAL	726,276	*****	697,
30 417900 Other Student Revenues			=	1691					
31			=	70 45	51000	Proceeds: Bonds, Capital Leases et.al	.		-
32 418100 Community Service			=	71 45	3000	Sale of Fixed Assets			-
33	I	1	=	72 45	50000	TOTAL OTHER		*****	-
34 419100 Rentals			=	73					
35 419200 Contributions/Donations	I	1	=	74		TOTAL REVENUES	726,276	*****	697,
36 419300 Transportation Fees	I	1	=	75				1	
77 419900 Other Local	I	ı	-	76 46	50000	TRANSFERS IN		l i	-
38    TOTAL OTHER LOCAL		*****	-	1771				i i	
39 410000  TOTAL LOCAL (Line 13 + 38)		*****		40	0000	TOTAL BALANCE + REVENUES + TRANSFER	825,492	*****	697,
1	i	· .				(Lines 1 + 74 + 76)			

### S.D.E BUDGET

EXPENDITURES TITLE I, ESEA IMPROVING BASIC
July 1, 2023 - June 30, 2024 FUND NO: 251

1	nd each entry to the nearest dollar amour EXPENDITURES	Prior Year	Proposed I	100	1 200	300	1 400 1	500	I 600	I 700 I	800
	EAFENDITORES	FIIOI Teal	rioposeu	100		Purchased			Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries			Suppires     Materials	_	Retirement		Transfers
		752,562	695,231							i oudgillerre i	TIANSTELS
		132,302	093,231	439,033	1 219,370	1 3,000	1 10,000		1	1	
	Alternative School Program	5,000	2,500		I	1	2,500		1	1	
4  519	Vocational-Technical Program	3,0001	2,3001		l I		2,300		l	1 1	
					l I		1		l	1 1	
					1				1	1	
	Gifted & Talented Program				1				1	1	
	Interscholastic Program					1			1	1	
	,					1			1	1	
9  532	School Activity Program				<u> </u>	1			1		
	Summer School Program				<u> </u>	1			1		
	Adult School Program				<u> </u>				1		
	Detention Center Program		<u>                                     </u>								
13								111111111111	<u> </u>	11111111111111	11111111111
	TOTAL INSTRUCTION	757,562	697,731	459,855							
15	•		1111111111111	111111111111				111111111111	<u> </u>	11111111111111	1111111111
	Attendance-Guidance-Health Program										
	Special Education Support Services Prg		<u> </u>								
18		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////		1111111111
	Instruction Improvement Program										
	Educational Media Program										
21  623	Instruction-Related Technology Program										
22  624	Books and Periodicals										
	Board of Education Program										
24  632	District Administration Program										
25		/ / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		//////////////////////////////////////	11111111111	(1/////////////////////////////////////	1//////////////////////////////////////	1111111111
26  641	School Administration Program										
27		/ / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		//////////////////////////////////////	11111111111	(1/////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////
28  651	Business Operation Program										
29  655	Central Service Program										
30  656	Administrative Technology Services Prg										
31  661	Buildings-Care Program(Custodial)										
32  663	Maintenance Non-Student Occupied Build										
33  664	Maintenance Student Occupied Buildings										<del> </del>
34  665	Maintenance - Grounds										
35  667	Security Program										
36		11111111111	111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111		111111111111	///////////////////////////////////////
37  681	Pupil - To School Trans. Program	İ					l i			l i	
38  682	Pupil - Activity Trans. Program	i	i				l i			i i	
39  683	General Transportation Program	i	i				l i			į i	
401			11111111111	11111111111	111111111111	11111111111		11111111111	1111111111		1111111111

## S.D.E BUDGET EXPENDITURES TITLE I, ESEA IMPROVING BASIC

99,216|

726,276|

825,492|

757,562|

67,930|

825,492|

697,731|

697,731|

697,731|

697,731|

|74| |75|

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES(LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

			July	1, 2023 - Ju					TITI	E I, ESEA IM	FUND NO: 251
NOTE: Rou	nd each entry to the nearest dollar amo		_	·	-						
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			I			Purchased			Debt	Insurance-	
Ln  Code	-	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40  691	Other Support Services Program								1	1	
41	1	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	./////////////////	1////////////
42  600	TOTAL SUPPORT SERVICES									1	
43		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	./////////////	///////////////////////////////////////	1//////////////
44  710	Child Nutrition Program										
45  720	Community Services Program										
46  730	Enterprise Operations		1						1	1	
47  740	Student Activity Program		1						1	1	
48		1///////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	./////////////	1//////////////
49  700	TOTAL NON-INSTRUCTION								1	1	
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	///////////////	1//////////////
51  810	Capital Assets-Student Occupied								1	1	
52  811	Capital Assets-NonStudent Occupied								1	1	
53		1///////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	///////////////	1//////////
54  800	TOTAL CAPITAL ASSET PROGRAMS								1	[	1
55		1///////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	///////////////	1//////////
56  911	Debt Services Program - Principal		1						1	1	1
57  912	Debt Services Program - Interest		1						1		
58  913	Debt Services Program-Refunded Debt		1						1		
59  920	Transfers Out		1						1		
1601		1////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////		1/////////
61  900	TOTAL OTHER SERVICES		1						1		
62		1////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////		1/////////
63	TOTAL EXPENDITURES	757,562	697,731	459,855	219,576	5,800	12,500		1		
64	(Lines 14+42+49+54+61)	1	I			1	1		1	1	1
65			1						1		
66			1						1	[	
67			I								
68		111111111111	///////////////////////////////////////	Ī							
1691	1	1	I								
70	i I	i	İ	İ							
71				<u>-</u> 							
172				<u>-</u> 							
1731	BUDGET SUMMARY		1	<u>·</u>   BUDGET SI	UMMARY:						

## S.D.E BUDGET REVENUES IDEA PART B-SCHOOL AGE

### July 1, 2023 - June 30, 2024

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount. REVENUES |PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals 110,000| \*\*\*\*\* | 1|320000|Estimated Fund Balance, July 1 52,000|40|429000|Other County |41|420000| TOTAL COUNTY ++++++ 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support | 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support |46|431500|Border Tuition Support 7|411500|Taxes - Cooperative | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals \*\*\*\*\* |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) 824,6291 940,818| |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL 824,629| \*\*\*\*\*\* |29|417400|School Fees & Charges 940,818 |30|417900|Other Student Revenues 1311 |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 824,629| \*\*\*\*\*\* | |35|419200|Contributions/Donations 1741 |TOTAL REVENUES 940,818 |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local | TOTAL OTHER LOCAL \*\*\*\*\* 934,629 \*\*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) | |400000|TOTAL BALANCE + REVENUES + TRANSFER 992,818 (Lines 1 + 74 + 76)

### BUDGET S.D.E IDEA PART B-SCHOOL AGE

### EXPENDITURES

July 1, 2023 - June 30, 2024 FUND NO: 257 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 300 400 500 600 700 800 1 1 | Purchased | Supplies | Capital | Debt | Insurance-| | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |Ln| Code | Functions/Programs | 1| 512 |Elementary School Program |Secondary School Program |Alternative School Program 4| 519 |Vocational-Technical Program 833,417| 992,818| 698,6571 274,161| 20,0001 |Special Education Program 6| 522 |Special Education Preschool Program |Gifted & Talented Program |Interscholastic Program 9| 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 833,417| 992,818| 698,657| 274,161| 20,000| 1151 |16| 611 |Attendance-Guidance-Health Program |Special Education Support Services Prg| 68,0891 1181 |19| 621 |Instruction Improvement Program |Educational Media Program |Instruction-Related Technology Program| |Books and Periodicals |Board of Education Program 1241 632 |District Administration Program 1251 |School Administration Program |26| 641 1271 |28| 651 |Business Operation Program 1291 655 |Central Service Program 1301 656 |Administrative Technology Services Prg| |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| 1341 665 |Maintenance - Grounds 1351 667 |Security Program |36| |Pupil - To School Trans. Program |Pupil - Activity Trans. Program |38| |General Transportation Program |40|

### S.D.E BUDGET EXPENDITURES IDEA PART B-SCHOOL AGE

			July	1, 2023 - Ju						IDEA PART	FUND NO: 257
NOTE: Rou	nd each entry to the nearest dollar amo										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1	T.	I	I			Purchased			Debt	Insurance-	
Ln  Code	<u> </u>	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40  691	Other Support Services Program		1			1					
41		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////
42  600	TOTAL SUPPORT SERVICES	68,089	1								
43	1	1///////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	.   / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////
44  710	Child Nutrition Program		1			1					1
45  720	Community Services Program		1								
46  730	Enterprise Operations		1								
47  740	Student Activity Program		1								
48		1///////////	///////////////////////////////////////	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	1111111111111	1111111111111	111111111111		1//////////
49  700	TOTAL NON-INSTRUCTION		1								
50		1///////////	///////////////////////////////////////	111111111111	1111111111111	111111111111	1111111111111	1111111111111	111111111111		1////////////
51  810	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	1 1
52  811	Capital Assets-NonStudent Occupied	i	1	İ	İ	İ	İ	İ	İ	1	i i
53		111111111111	<u> </u>	111111111111	111111111111	11111111111	111111111111	111111111111	111111111111		<u> </u>
1541 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1 1
1551		111111111111	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>		<u> </u>
156  911	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1 1
157  912	Debt Services Program - Interest	i	1	1	1	1	1	1	1	1	1 1
1581 913	Debt Services Program-Refunded Debt	1	1	1	1	1	1	1	1	1	1 1
	Transfers Out	1	1	1	1	1	1	1	1	1	1 1
160		1//////////////////////////////////////	1	111111111111	111111111111	1	1//////////////////////////////////////	11111111111	1	11111111111	<u>                                     </u>
161  900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
162	IOIAL OIRER SERVICES	111111111111	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1	1	1	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1631	TOTAL EXPENDITURES						20,000			<u> </u>	
	·	901,506	992,010	1 090,007	2/4,101		20,000	1	1		
64	(Lines 14+42+49+54+61)	<u> </u>	1		1	<u> </u>	1		1	1	1
65			1	<u> </u>	1	1	1	<u> </u>	1	1	<u> </u>
66	1	I .			I	1	I		I		1
67	<u> </u>			<u> </u>							
68	1		11111111111111	<u> </u>							
1691		1	I	1							
70	1		<u> </u>	<u> </u>							
71				<u> </u>							
72				<u>l</u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
74			1	<u>l</u>							

110,000|

824,629|

934,629|

901,506|

33,123|

934,629|

52,000|

940,818|

992,818|

992,818|

992,818|

|75|

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES(LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

# S.D.E BUDGET REVENUES IDEA PART B-PRESCHOOL

July 1, 2023 - June 30, 2024

REVENUES	PRIOR YEAR	PROPOSED BUDGE	ET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount Tot	tals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40	429000	Other County			
2				41	420000	TOTAL COUNTY		*****	•
3 411100 Taxes - General M & O			•	42					
4 411200 Taxes - Supplemental			•	43	431100	Base Support Program			•
5 411300 Taxes - Emergency			•	44	431200	Transportation Support			•
6 411400 Taxes - Tort			•	45	431400	Exceptional Child/SED Support			•
7 411500 Taxes - Cooperative				46	431500	Border Tuition Support			•
8 411600 Taxes - Tuition			•	47	431600	Tuition Equivalency			•
9 411700 Taxes - Migrant			•	48	431800	Benefit Apportionment			•
10 411900 Taxes - Other			•	49	431900	Other State Support			•
.1 412100 Taxes - Plant Facility			•	50	432100	Driver Education Program			•
2 412500 Taxes - Bond & Interest		i i		51	432400	Professional Technical Program	İ		•
3  TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance	İ		•
4 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	İ		•
5		i i	•	54	439000	Other State Revenue	İ		•
6 414100 Tuition From Individuals		i i	•	55	430000	TOTAL STATE	İ	*****	•
7 414200 Tuition From Districts in Idaho		i i	•	56			İ		
8 414300 Tuition From Out of State Districts		i i	•	57			İ		•
9		i i		58	442000	Indirect Unrestricted Federal	İ		•
0 415000 Earnings on Investments		i i	•	59	443000	Direct Restricted Federal	İ		•
1		i i	•	1601	445100	Title I - ESEA	i	i i	-
2 416100 School Food Service	i	i i	•	1611	445200	Title VI,ESEA-Innovative Practices Po	am	i i	-
3 416200 Meal Sales: Non-reimbur.	i	i i	•	1621	445300	Perkins III - Vocational Technical A	et	i i	-
4 416900 Other Food Sales	i	i i	•	1631	445400	Adult Education	i	i i	-
5	i	i i	•	1641	445500	Child Nutrition Reimbursement	i	i i	-
6 417100 Admissions/Activities	i	<u> </u>				IDEA Part B (School Age & Preschool)	22,852	24,4961	-
7 417200 Bookstore Sales	i	<u> </u>				Other Indirect Federal Programs	1	1 1	-
8 417300 Clubs, Org. Dues, Etc.	i	<u> </u>				Impact Aid - P.L. 874	İ	i i	-
9 417400 School Fees & Charges	i	<u> </u>				TOTAL FEDERAL	22,852	*****	24,
0 417900 Other Student Revenues		<u>'</u>	•	1691				1 1	
1		<u>'</u>				  Proceeds: Bonds, Capital Leases et.a.	1 .	i i	-
2 418100 Community Service		<u>'                                    </u>				Sale of Fixed Assets		1 1	
3	1	1 1	•			TOTAL OTHER	1	*****	-
4 419100 Rentals	1	1 1		1731			İ	1 1	
5 419200 Contributions/Donations	1	1 1		1741		TOTAL REVENUES	22,852	)	24,
6 419300 Transportation Fees		<u> </u>		1751			22,032	· I	24,
7/419900/Other Local		<u> </u>		<del></del>		  TRANSFERS IN		1 1	-
8   TOTAL OTHER LOCAL	1	*****		1771		ITUMOTERO IN		1 1	
9 410000  TOTAL LOCAL (Line 13 + 38)	1	*****				  TOTAL BALANCE + REVENUES + TRANSFER	1 22 057	<u> </u>	24,
PISTUUDUI TOTAL LOCAL (LINE 13 T 30)	1	1		1 1	400000	(Lines 1 + 74 + 76)	1 44,004	.1	24,

### S.D.E BUDGET

### EXPENDITURES

IDEA PART B-PRESCHOOL July 1, 2023 - June 30, 2024 FUND NO: 258 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 300 400 500 600 700 800 1 1 | Purchased | Supplies | Capital | Debt | Insurance-| | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |Ln| Code | Functions/Programs | 1| 512 |Elementary School Program |Secondary School Program |Alternative School Program 4| 519 |Vocational-Technical Program |Special Education Program 6| 522 |Special Education Preschool Program 22,852| 24,4961 17,147| 7,3491 |Gifted & Talented Program |Interscholastic Program 9| 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 22,852| 24,4961 17,147| 7,3491 1151 |16| 611 |Attendance-Guidance-Health Program |Special Education Support Services Prg| 1181 |19| 621 |Instruction Improvement Program |Educational Media Program |Instruction-Related Technology Program| |Books and Periodicals |Board of Education Program 1241 632 |District Administration Program 1251 |School Administration Program |26| 641 1271 |28| 651 |Business Operation Program 1291 655 |Central Service Program 1301 656 |Administrative Technology Services Prg| |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| |Maintenance - Grounds 1351 667 |Security Program |36|

|Pupil - To School Trans. Program |Pupil - Activity Trans. Program

|General Transportation Program

|38|

|40|

### S.D.E BUDGET EXPENDITURES IDEA PART B-PRESCHOOL

			Julv	1, 2023 - Ju						IDEA PAR	FUND NO: 258
NOTE: Rou	nd each entry to the nearest dollar amo	ount.		,	,						
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			I		1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40  691	Other Support Services Program		1			[	1		1		
41		1///////////	///////////////////////////////////////	1//////////////////////////////////////	////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////		1//////////////////////////////////////
42  600	TOTAL SUPPORT SERVICES		1		1	1	1		1		
43		1///////////	///////////////////////////////////////	1//////////////////////////////////////	////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////		1//////////////////////////////////////
44  710	Child Nutrition Program		1		1	1	1		1		
45  720	Community Services Program		1		1	1	1		1		
46  730	Enterprise Operations		1		1	1	1		1		
47  740	Student Activity Program		1		1	1	1		1		
48		1///////////	///////////////////////////////////////	1//////////////////////////////////////	////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////		1//////////////////////////////////////
49  700	TOTAL NON-INSTRUCTION		1		1	1	1		1		
50		1///////////	///////////////////////////////////////	1//////////////////////////////////////	////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////		1//////////////////////////////////////
51  810	Capital Assets-Student Occupied		1		1	I	1		1		
52  811	Capital Assets-NonStudent Occupied		1		1	I	1		1		
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////		1//////////////////////////////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS		1		1	I	1		1		
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////		1//////////////////////////////////////
56  911	Debt Services Program - Principal		1		1	I	1		1		
57  912	Debt Services Program - Interest		1		1	I	1		1		
58  913	Debt Services Program-Refunded Debt		1		1	I	1		1		
59  920	Transfers Out		1		1	I	1		1		
1601		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////		1//////////////////////////////////////
61  900	TOTAL OTHER SERVICES		1		1	1	1		1		
62		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////		1//////////////////////////////////////
63	TOTAL EXPENDITURES	22,852	24,496	17,147	7,349	1	1		1		
64	(Lines 14+42+49+54+61)		I		1	I	I		1		
65			1		1	1	1		1		
1661			1		1	1	1		1		
67			I								
68		1///////////	///////////////////////////////////////	Ī							
1691			1	Ī							
70		1	I								
71			I								
72			I								
73	BUDGET SUMMARY		I	BUDGET S	UMMARY:						

22,852|

22,852|

22,852|

22,852|

24,496|

24,496|

24,496|

24,496|

|74| |75|

1761

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES(LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

# S.D.E BUDGET REVENUES MEDICAID REIMBURSEMENT

July 1, 2023 - June 30, 2024

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40	429000	Other County			
2		1 1		41	420000	TOTAL COUNTY		******	-
3 411100 Taxes - General M & O			<b>-</b>	42					
4 411200 Taxes - Supplemental		1 1	•	43	431100	Base Support Program			-
5 411300 Taxes - Emergency		1 1	•	44	431200	Transportation Support			-
6 411400 Taxes - Tort		1 1	•	45	431400	Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative		1	•	46	431500	Border Tuition Support			-
8 411600 Taxes - Tuition		1	•	47	431600	Tuition Equivalency			-
9 411700 Taxes - Migrant		1	•	48	431800	Benefit Apportionment			-
10 411900 Taxes - Other		1		49	431900	Other State Support			-
11 412100 Taxes - Plant Facility				50	432100	Driver Education Program			-
12 412500 Taxes - Bond & Interest		i i		51	432400	Professional Technical Program			-
3  TOTAL TAXES	i	*****	-			Lottery/Additional State Maintenance	i	i i	-
4 413000 Penalty: Delinquent Taxes	i	i i				Revenue in Lieu of/Tax Replacement	i	i i	=-
.5	i	i i	-			Other State Revenue	i	i i	=-
.6 414100 Tuition From Individuals	i	i i	-			TOTAL STATE	i	******	=-
7 414200 Tuition From Districts in Idaho	i	i i	-	1561		<u> </u>	i	i i	
.8 414300 Tuition From Out of State Districts	i	i i	-	1571		<u> </u>	i	i i	=-
.9	i	i i	-	1581	442000	Indirect Unrestricted Federal	i	i i	-
0 415000 Earnings on Investments	i	i i	-	1591	443000	Direct Restricted Federal	i	i i	=-
11	i	i i	-	1601	445100	Title I - ESEA	i	i i	=
2 416100 School Food Service	i	i i	-	1611	445200	Title VI,ESEA-Innovative Practices Po	rm	i i	=
23 416200 Meal Sales: Non-reimbur.	i	i i	-	1621	445300	Perkins III - Vocational Technical Ad	tl	i i	-
4 416900 Other Food Sales	i	i i	-			Adult Education	1	i i	-
25	i	i i	-			Child Nutrition Reimbursement	İ	i i	-
26 417100 Admissions/Activities	i	i i	-			IDEA Part B (School Age & Preschool)	İ	i i	-
7 417200 Bookstore Sales	i	i i	-			Other Indirect Federal Programs	300,000	300,000	-
8 417300 Clubs, Org. Dues, Etc.	i	i i	-			Impact Aid - P.L. 874	1	1 1	-
9 417400 School Fees & Charges	i	i i	-			TOTAL FEDERAL	300,000	*****	300,
0 417900 Other Student Revenues	i	i i	-	1691		1	1	i i	,
1		i i	<b>:</b>			Proceeds: Bonds, Capital Leases et.al	- 1	<u> </u>	-
2 418100 Community Service		i i	<b>:</b>			Sale of Fixed Assets	1	<u> </u>	-
3		i i	<b>:</b>			TOTAL OTHER	<u> </u>	*****	-
34 419100 Rentals	i	1 1	-	1731				1 1	
5 419200 Contributions/Donations	i	1	-	1741		TOTAL REVENUES	300,000	*****	300,
6 419300 Transportation Fees	i	1	-	1751			233,000	1	5507
37 419900 Other Local	i	1	-			TRANSFERS IN	90,000	<u> </u>	90,
8   TOTAL OTHER LOCAL	1	*****	-	1771			1 30,000	1 1	50,
39 410000  TOTAL LOCAL (Line 13 + 38)	1	*****		1 * * 1		  TOTAL BALANCE + REVENUES + TRANSFER	390,000	******	390,0
)5 110000  TOTAL BOCKE (BIRE 15   50)	1				100000	(Lines 1 + 74 + 76)	330,000	1	550,0

## S.D.E BUDGET EXPENDITURES MEDICAID REIMBURSEMENT

### EXPENDITURES

July 1, 2023 - June 30, 2024 FUND NO: 260 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 300 400 500 600 700 800 | Purchased | Supplies | Capital | 1 1 Debt | Insurance-| | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |Ln| Code | Functions/Programs | 1| 512 |Elementary School Program |Secondary School Program |Alternative School Program 3| 517 4| 519 |Vocational-Technical Program 390,0001 390,0001 295,0001 |Special Education Program 95,0001 6| 522 |Special Education Preschool Program |Gifted & Talented Program |Interscholastic Program 9| 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 390,000| 390,000| 295,000| 95,0001 1151 |16| 611 |Attendance-Guidance-Health Program |Special Education Support Services Prg| 1181 |19| 621 |Instruction Improvement Program |Educational Media Program |Instruction-Related Technology Program| |Books and Periodicals |Board of Education Program 1241 632 |District Administration Program 1251 |26| 641 |School Administration Program 1271 |28| 651 |Business Operation Program 1291 655 |Central Service Program 1301 656 |Administrative Technology Services Prg| |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| 1341 665 |Maintenance - Grounds 1351 667 |Security Program |36| |Pupil - To School Trans. Program |Pupil - Activity Trans. Program |38| |General Transportation Program

|40|

## S.D.E BUDGET EXPENDITURES MEDICAID REIMBURSEMENT

			- 1	EXPENDITU						MEDICAID	KEIMBURSEMENT
			July	1, 2023 - Ju	ne 30, 2024						FUND NO: 260
NOTE: Rou	nd each entry to the nearest dollar amo						400				
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased			Debt	Insurance-	
Ln  Code	•	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40  691	Other Support Services Program										
41		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////////
42  600	TOTAL SUPPORT SERVICES										
43		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1/////////
44  710	Child Nutrition Program		l			1					
45  720	Community Services Program		I			1					T T
46  730	Enterprise Operations		l					l			
47  740	Student Activity Program										
48		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	11/////////////////////////////////////	1//////////
49  700	TOTAL NON-INSTRUCTION						l				
50		1///////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	111111111111	111111111111	1111111111111	1111111111111	1//////////
51  810	Capital Assets-Student Occupied						l				
52  811	Capital Assets-NonStudent Occupied						1				
53		1///////////	///////////////////////////////////////	111111111111	1//////////////////////////////////////	11111111111	111111111111		1111111111111	1111111111111	1//////////
54  800	TOTAL CAPITAL ASSET PROGRAMS		1			I	İ				
55	1	111111111111		111111111111	111111111111	111111111111	111111111111		111111111111	111111111111	11111111111
56  911	Debt Services Program - Principal						1				
57  912	Debt Services Program - Interest		1			I	İ				
58  913	Debt Services Program-Refunded Debt	i	i I	İ	İ	İ	İ		İ	İ	i
59  920	Transfers Out	i	i I	İ	İ	İ	İ		İ	İ	i
1601	1	111111111111		111111111111	111111111111	111111111111	111111111111		111111111111	111111111111	11111111111
61  900	TOTAL OTHER SERVICES	1	l	1	1	1	1	l	1	1	I I
62	1	111111111111		111111111111	111111111111	111111111111	111111111111		111111111111	111111111111	11111111111
1631	TOTAL EXPENDITURES	390,000	390,000	295,000	95,000	1	1	l	1	1	1 1
64	(Lines 14+42+49+54+61)	1	l	1	1	i	I	I	İ	i	i
1651		İ	i I	İ	İ	i	İ	I	i I	İ	i
1661	i	İ	i I	İ	İ	i	İ	I	i I	İ	i
67	i	i	I	İ							
1681		1///////////		<u>-</u> 							
1691		1	l	<u>-</u> 							
1701	i	i	I	I							
71	1		<u>.                                    </u>	<u>∸</u> 							
172	1		<u>.                                    </u>	<u>∸</u> 							
1731	BUDGET SUMMARY		<u>.                                    </u>	∸ ∣ BUDGET SI	UMMARY:						
	· · · · · · · · · · · · · · · · · · ·		•								

390,000|

390,000|

390,000|

390,000|

390,000|

390,000|

390,000|

390,000|

|74| |75|

|77| |78|

1791

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES(LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

## S.D.E BUDGET REVENUES TITLE IVB-STDNT SPPT/ACADMC EN

## July 1, 2023 - June 30, 2024

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount. REVENUES |PRIOR YEAR | PROPOSED BUDGET REVENUES | PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals 44,375| \*\*\*\*\*\* | 1|320000|Estimated Fund Balance, July 1 |40|429000|Other County |41|420000| TOTAL COUNTY ++++++ 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support | 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals \*\*\*\*\* |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs 83,2731 76,9601 |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL 83,2731 \*\*\*\*\* |29|417400|School Fees & Charges 76,960 |30|417900|Other Student Revenues 1691 1311 |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 83,273| \*\*\*\*\*\* |35|419200|Contributions/Donations 1741 |TOTAL REVENUES 76,960 |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local | TOTAL OTHER LOCAL \*\*\*\*\* 127,648| \*\*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) | |400000|TOTAL BALANCE + REVENUES + TRANSFER 76,960 (Lines 1 + 74 + 76)

### S.D.E BUDGET TITLE IVB-STDNT SPPT/ACADMC EN

EXPENDITURES July 1 2023 - June 30 2024

				EXPENDITU	RES				TITLE	IVB-STDNT S	PPT/ACADMC EN
			July	1, 2023 - Ju	ne 30, 2024						FUND NO: 261
NOTE: Rou	nd each entry to the nearest dollar amous	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		I		Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program	I I		[			1			1	
2  515	Secondary School Program			1			1				
3  517	Alternative School Program			1			1				
4  519	Vocational-Technical Program			[			1		1		
5  521	Special Education Program			1			1				
6  522	Special Education Preschool Program			1			1				
7  524	Gifted & Talented Program			[			1		1		
8  531	Interscholastic Program			[			1		1		
9  532	School Activity Program			[			1		1		
10  541	Summer School Program			[			1		1		
11  542	Adult School Program			[			1		1		
12  546	Detention Center Program			[			1		1		
13	1	1/////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	/////////////	///////////////////////////////////////	11111111111	////////////	111111111111	
14  500	TOTAL INSTRUCTION			[			1		1		
15		1/////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	/////////////	///////////////////////////////////////	11111111111	////////////	111111111111	
16  611	Attendance-Guidance-Health Program	i i							i i	İ	
17  616	Special Education Support Services Prg	i i							i i	İ	
18		1//////////////////////////////////////	11111111111	111111111111		///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////	111111111111	1//////////
19  621	Instruction Improvement Program	i i							i i	İ	
20  622	Educational Media Program	i i							i i	İ	
21  623	Instruction-Related Technology Program	i i							i i	İ	
22  624	Books and Periodicals	i i							i i	İ	
23  631	Board of Education Program	i i							i i	İ	
24  632	District Administration Program			[			1		1		
25		1//////////////////////////////////////	11111111111	111111111111		///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////	111111111111	1//////////
26  641	School Administration Program	i i							1	İ	
27		1//////////////////////////////////////	11111111111	111111111111		///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////	111111111111	1//////////
28  651	Business Operation Program			[			1		1		
29  655	Central Service Program			[			1		1		
30  656	Administrative Technology Services Prg	i i							i i	İ	
31  661	Buildings-Care Program(Custodial)	i i							i i	İ	
32  663	Maintenance Non-Student Occupied Build	i i							i i	İ	
33  664	Maintenance Student Occupied Buildings	i i							i i	İ	
1341 665	Maintenance - Grounds	i		i		Ī	İ		i i	ĺ	i i
35  667	Security Program	91,339	76,960	53,872	23,088	I				1	
36		i					///////////////////////////////////////		////////////		
37  681	Pupil - To School Trans. Program	l l		I	l	1	I	I	1	I	I I
38  682	Pupil - Activity Trans. Program	l i		I			I		1		i i
39  683	General Transportation Program				l		I	l			
40	2	<u>.</u> / / / / / / / / / / / / / / / /	11111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	

## S.D.E BUDGET EXPENDITURES TITLE IVB-STDNT SPPT/ACADMC EN

44,375|

83,273|

91,339|

36,309|

127,648|

127,648|

76,960|

76,960|

76,960|

76,960|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES(LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

|77| |78|

1791

1801

|81|

				EXPENDITU					TITLE	IVB-STDNT S	PPT/ACADMC EN
			July :	1, 2023 - Ju	ne 30, 2024						FUND NO: 261
NOTE: Rour	nd each entry to the nearest dollar amo	ount.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	I	l		Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40  691	Other Support Services Program		1								
41		1////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
42  600	TOTAL SUPPORT SERVICES	91,339	76,960	53,872	23,088						
43		1////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
44  710	Child Nutrition Program		1		1						
45  720	Community Services Program		1		1						
46  730	Enterprise Operations		1		1						
47  740	Student Activity Program		1		1						
48		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
49  700	TOTAL NON-INSTRUCTION		1		1						
50		1//////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////
51  810	Capital Assets-Student Occupied	Ī			i i						
52  811	Capital Assets-NonStudent Occupied	Ī			i i						
53		1//////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	1111111111111	1//////////
54  800	TOTAL CAPITAL ASSET PROGRAMS	Ī			i i						
55		1//////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	1111111111111	1//////////
56  911	Debt Services Program - Principal	Ī			i i						
57  912	Debt Services Program - Interest	Ī			i i						
58  913	Debt Services Program-Refunded Debt	Ī			i i						
59  920	Transfers Out	Ī			i i						
60		1//////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	1111111111111	1//////////
61  900	TOTAL OTHER SERVICES	Ī			i i						
62		1//////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	1111111111111	1//////////
63	TOTAL EXPENDITURES	91,339	76,960	53,872	23,088						
64	(Lines 14+42+49+54+61)	i	i	l	İ	l	l	ĺ		1	i i
65		Ī			i i						
66		Ī			i i						
67	1	i	İ								
1681	1	11111111111	111111111111	<u>-</u> 							
1691			1	<u>-</u> 							
70	1	i	İ								
71	1		I	Ī							
72	1		I	Ī							
73	BUDGET SUMMARY	1	I	<u>-</u>   BUDGET SU	JMMARY:						
1741		1		<u>-</u>							

## S.D.E BUDGET REVENUES PERKINS III PROF TECH ACT

## July 1, 2023 - June 30, 2024

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount. REVENUES |PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 \*\*\*\*\* |40|429000|Other County |41|420000| TOTAL COUNTY ++++++ 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support | 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals \*\*\*\*\* |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| 68,126| 70,1461 |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL \*\*\*\*\* |29|417400|School Fees & Charges 68,1261 70,146 |30|417900|Other Student Revenues 1691 1311 |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 68,126| \*\*\*\*\*\* |35|419200|Contributions/Donations 1741 |TOTAL REVENUES 70,146 |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local | TOTAL OTHER LOCAL \*\*\*\*\* 68,126| \*\*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) | |400000|TOTAL BALANCE + REVENUES + TRANSFER 70,146 (Lines 1 + 74 + 76)

## S.D.E BUDGET EXPENDITURES PERKINS III PROF TECH ACT

### EXPENDITURES

July 1, 2023 - June 30, 2024 FUND NO: 263 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 300 400 500 600 700 800 | Purchased | Supplies | Capital | 1 1 Debt | Insurance-| | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |Ln| Code | Functions/Programs Budget | 1| 512 |Elementary School Program |Secondary School Program 68,126| 38,095| 28,502| 9,593| |Alternative School Program 4| 519 |Vocational-Technical Program |Special Education Program 61 522 |Special Education Preschool Program |Gifted & Talented Program |Interscholastic Program 9| 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 68,126| 38,095| 28,502| 9,5931 1151 |16| 611 |Attendance-Guidance-Health Program 32,051| 23,9561 8,0951 |Special Education Support Services Prg| 1181 |19| 621 |Instruction Improvement Program |Educational Media Program |Instruction-Related Technology Program| |Books and Periodicals |Board of Education Program 1241 632 |District Administration Program 1251 |26| 641 |School Administration Program 1271 |28| 651 |Business Operation Program 1291 655 |Central Service Program 1301 656 |Administrative Technology Services Prg| |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| 1341 665 |Maintenance - Grounds 1351 667 |Security Program |36| |Pupil - To School Trans. Program |Pupil - Activity Trans. Program |38| |General Transportation Program

|40|

### S.D.E BUDGET EXPENDITURES PERKINS III PROF TECH ACT

			- 1	EXPENDITU						PERKINS III	PROF TECH ACT
			July	1, 2023 - Ju	ne 30, 2024						FUND NO: 263
NOTE: Rou	nd each entry to the nearest dollar amo			100			1.00				
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			1			Purchased			Debt	Insurance-	
Ln  Code	,	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40  691	Other Support Services Program										
41		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	. / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////
42  600	TOTAL SUPPORT SERVICES		32,051					1		1	
43		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	. / / / / / / / / / / / / / / / / / /	1//////////////
44  710	Child Nutrition Program		1					[		1	
45  720	Community Services Program		I	[		[		I		1	1
46  730	Enterprise Operations		1					I		1	1
47  740	Student Activity Program		1					1		1	
48		1///////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////	1/////////
49  700	TOTAL NON-INSTRUCTION		1					1		[	
50		1///////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	//////////////	1////////
51  810	Capital Assets-Student Occupied		1					[		[	
52  811	Capital Assets-NonStudent Occupied			l							
53		1//////////////////////////////////////	///////////////////////////////////////	111111111111	1//////////////////////////////////////	///////////////////////////////////////	1111111111111	111111111111		.///////////	1/////////
54  800	TOTAL CAPITAL ASSET PROGRAMS			l							
1551		1//////////////////////////////////////	///////////////////////////////////////	111111111111	1//////////////////////////////////////	///////////////////////////////////////	1111111111111	111111111111		.///////////	1////////
56  911	Debt Services Program - Principal			l							
57  912	Debt Services Program - Interest			l							
58  913	Debt Services Program-Refunded Debt		İ					I		Í	
59  920	Transfers Out			l							
60		1111111111111	///////////////////////////////////////	111111111111	1//////////////////////////////////////	///////////////////////////////////////	1111111111111	111111111111		.///////////	1////////
61  900	TOTAL OTHER SERVICES	1	1	l	1	l	1	I	1	1	1
62		11111111111	111111111111		111111111111		111111111111				1////////
1631	TOTAL EXPENDITURES	68,126	70,146	52,458	17,688	l	1	1	1	1	1 1
1641	(Lines 14+42+49+54+61)	i	1	I	1	I	İ	i	İ	ì	i i
1651		i	i I	i I	İ	i I	i I	İ	İ	İ	i i
1661		i	1	I	1	I	1	1	1	1	
1671		i		i I	1	1	1	'	1	1	
1681		111111111111	111111111111	<u>.</u> I							
1691		1	1	<u>-</u> I							
1701		i	i	i I							
71		1	i.	<u>.</u> I							
1721		1	I	<u>-</u> I							
1731	BUDGET SUMMARY	1	I.	<u>!</u>   BUDGET SI	IIMMARY•						
1741	BOBOBI DOILERKI	1	1	<u>.</u>	·						

68,126|

68,126|

68,126|

68,126|

70,146|

70,146| 70,146|

70,146|

|Beginning Fund Balance

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

|77| |78|

1791

1801 |81|

# S.D.E BUDGET REVENUES TITLE 11A SUPP EFFECT INSTRUCT

## July 1, 2023 - June 30, 2024

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	38,500	*****		40	429000	Other County		1	
2				41	420000	TOTAL COUNTY	İ	*****	
3 411100 Taxes - General M & O			=	42					
4 411200 Taxes - Supplemental			-	43	431100	Base Support Program	İ	i	
5 411300 Taxes - Emergency			-	44	431200	Transportation Support	İ	i	
6 411400 Taxes - Tort			-	45	431400	Exceptional Child/SED Support	İ	i	
7 411500 Taxes - Cooperative			-	46	431500	Border Tuition Support	İ	i	
8 411600 Taxes - Tuition			-	47	431600	Tuition Equivalency	İ	i	
9 411700 Taxes - Migrant	i	i i	-			Benefit Apportionment	İ	i i	
10 411900 Taxes - Other	i	i i	-			Other State Support	İ	i i	
11 412100 Taxes - Plant Facility	i	i i	-			Driver Education Program	İ	i i	
12 412500 Taxes - Bond & Interest	1		-			Professional Technical Program	1		
13    TOTAL TAXES	i	******	=			Lottery/Additional State Maintenance	<u>.</u> 1	<u> </u>	
14 413000 Penalty: Delinquent Taxes	i	i i				Revenue in Lieu of/Tax Replacement	İ	i i	
15	i	i i	_			Other State Revenue	İ	i i	
16 414100 Tuition From Individuals	i	i i	=			TOTAL STATE	İ	*****	
17 414200 Tuition From Districts in Idaho	i	i i	=	156		1	İ	i i	
18 414300 Tuition From Out of State Districts	i	i i	=	157			İ	i i	
119	i	i i	=			Indirect Unrestricted Federal	İ	i i	
20 415000 Earnings on Investments	i	i i	=			Direct Restricted Federal	İ	i i	
21	i	i i	_			Title I - ESEA	İ	i i	
22 416100 School Food Service	i	i i	=			Title VI,ESEA-Innovative Practices Pgm	i	i i	
23 416200 Meal Sales: Non-reimbur.	i	i i	=			Perkins III - Vocational Technical Act	•	i i	
24 416900 Other Food Sales	i	i i	=			Adult Education	1	i i	
25	i	i i	=			Child Nutrition Reimbursement	İ	i i	
26 417100 Admissions/Activities	i	i i	=			IDEA Part B (School Age & Preschool)	1	<u> </u>	
27 417200 Bookstore Sales	1	1 1	-			Other Indirect Federal Programs	124,704	146,275	
28 417300 Clubs, Org. Dues, Etc.	1	1 1	-			Impact Aid - P.L. 874	1	1 110,2.01	
29 417400 School Fees & Charges	1	1 1	-			TOTAL FEDERAL	124,704	*****	146,2
30 417900 Other Student Revenues	1	1 1	-	169		TOTAL PERSONAL	1 121,701	1	110/2
31	1	1 1	-			Proceeds: Bonds, Capital Leases et.al.	1	1 1	
32 418100 Community Service	1	1 1	-			Sale of Fixed Assets	1	1 1	
1331	1	1 1	-			TOTAL OTHER	1	*****	
		<u> </u>	=	173			1	1	
35 419200 Contributions/Donations		1 1	=	174		TOTAL REVENUES	124,704	******	146,2
36 419300 Transportation Fees		<u> </u>	=	175		1011111 1014011000	1 124,704	1 1	170,2
37 419900 Other Local	1	<u>                                     </u>	-			TRANSFERS IN	1	1 1	
	1	******	-	177		I CATIONALI	I I	1 1	
38	1	^^^^^				TOTAL BALANCE + REVENUES + TRANSFER	1 162 204	******	146 0
39 410000  TOTAL LOCAL (Line 13 + 38)	1	1 ^^^^^^		1	1400000	·	1 103,204	1 ^^^^^	146,2
						(Lines 1 + 74 + 76)	1		

### S.D.E BUDGET TITLE 11A SUPP EFFECT INSTRUCT

### EXPENDITURES July 1 2023 - June 30 2024

				EXPENDITU	RES				TITLE	11A SUPP EFF	FECT INSTRUCT
			July	1, 2023 - Ju	ne 30, 2024						FUND NO: 271
NOTE: Rour	nd each entry to the nearest dollar amoun	nt.									
T T	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1		I		Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1  512	Elementary School Program							l			
2  515	Secondary School Program				l				1		
3  517	Alternative School Program							l			
4  519	Vocational-Technical Program							l			
5  521	Special Education Program							l			
6  522	Special Education Preschool Program							l			
7  524	Gifted & Talented Program							l			
8  531	Interscholastic Program							l			
9  532	School Activity Program				I						
10  541	Summer School Program						1				
11  542	Adult School Program							l			
12  546	Detention Center Program							l			
13		///////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
14  500	TOTAL INSTRUCTION							l			
15		///////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
16  611	Attendance-Guidance-Health Program										
17  616	Special Education Support Services Prg							l			
18		///////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
19  621	Instruction Improvement Program	143,589	146,275	87,666	31,539	20,000	7,070				
20  622	Educational Media Program										
21  623	Instruction-Related Technology Program										
22  624	Books and Periodicals							l			
23  631	Board of Education Program										
24  632	District Administration Program							l			
25		//////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
26  641	School Administration Program										
27		//////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
28  651	Business Operation Program										
29  655	Central Service Program										
30  656	Administrative Technology Services Prg										
31  661	Buildings-Care Program(Custodial)										
32  663	Maintenance Non-Student Occupied Build										
33  664	Maintenance Student Occupied Buildings										
34  665	Maintenance - Grounds										
35  667	Security Program	l i		I	l			I			i
36		1///////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1111111111	///////////////////////////////////////	111111111
37  681	Pupil - To School Trans. Program							l			
38  682	Pupil - Activity Trans. Program							l			
39  683	General Transportation Program							l			
40		1///////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1111111111	///////////////////////////////////////	111111111

## S.D.E BUDGET EXPENDITURES

38,500|

146,275|

146,275|

146,275|

146,275|

124,704|

163,204|

143,589|

19,615|

163,204|

|74| |75|

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES(LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

0.0.5				EXPENDITU	DFC				ייד ייד.	י 11מ פווסס דד	FECT INSTRUCT
			T11117	1, 2023 - Ju					11111	I IIA SOFF EF	FUND NO: 271
NOTE: ROLL	nd each entry to the nearest dollar amo	nint	oury .	1, 2025 - 0u	ile 30, 2024						FOND NO. 2/1
I I	EXPENDITURES	Prior Year	I Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	800
iii				1		Purchased				Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	   Salaries			Materials		Retirement	•	Transfers
140  691	Other Support Services Program	Daagee	Daagee	54141100		00171000		1		oaagmene	1 1141151515
41		111111111111	111111111111		111111111111	111111111111	<u> </u>	<u> </u>	<del>'</del>	<u> </u>	<del>                                      </del>
142  600	TOTAL SUPPORT SERVICES	143,589		,	,			1	1	1	
1431	1								<u> </u>		<u> </u>
44  710	Child Nutrition Program	1	1	l	1	1	1	1	1	1	1 1
145  720	Community Services Program	i	<u>'</u>	<u> </u>	İ	i	İ	İ	i		i
1461 730	Enterprise Operations	i	1	1	İ	İ	İ	i	i	1	i i
47  740	Student Activity Program	i	1	1	İ	İ	İ	i	i	1	i i
48		111111111111	111111111111		111111111111	111111111111	111111111111	11111111111	1111111111111		
1491 700	TOTAL NON-INSTRUCTION	1	1	I	1	1	1	1	1	1	1 1
1501		111111111111	111111111111		111111111111	111111111111	111111111111	11111111111	1111111111111		
51  810	Capital Assets-Student Occupied	1	1	l	1	1	1	1	1	1	1 1
52  811	Capital Assets-NonStudent Occupied	i	İ		İ	İ	İ	İ	i	İ	i i
1531		11111111111	1111111111111		111111111111	///////////////////////////////////////	111111111111	11111111111	1111111111111		1///////
54  800	TOTAL CAPITAL ASSET PROGRAMS	1	1	l	1	1	1	1	1	1	I I
55	1	11111111111	1111111111111		111111111111	11111111111	111111111111	11111111111	1/11/11/11/11/1		1////////
56  911	Debt Services Program - Principal								1		i i
57  912	Debt Services Program - Interest	İ							1		i i
58  913	Debt Services Program-Refunded Debt										T I
59  920	Transfers Out										T I
1601		1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1//////////
61  900	TOTAL OTHER SERVICES	1									1 1
62	1	1///////////	1//////////////////////////////////////		1//////////////////////////////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1///////////
63	TOTAL EXPENDITURES	143,589	146,275	87,666	31,539	20,000	7,070				1 1
64	(Lines 14+42+49+54+61)	1		l	1	1			1		1
65	1	1		I					1		1 1
66	1	1									1 1
67		1		l							
68		1//////////////////////////////////////	1//////////////////////////////////////	Ī							
1691		1		I							
1701	1	1	<u> </u>	<u>l</u>							
71	1			<u>l</u>							
72	1			<u>l</u>							
73	BUDGET SUMMARY	1	1	BUDGET S	UMMARY:						

# S.D.E BUDGET REVENUES FOOD SERVICES FUND

July 1, 2023 - June 30, 2024

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	- 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  (	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1197,197	*****	955,00	00 40 42	290001	Other County			1
2				41 42	200001	TOTAL COUNTY		******	I
3 411100 Taxes - General M & O			:	42	- 1				
4 411200 Taxes - Supplemental			:	43 43	31100	Base Support Program			- I
5 411300 Taxes - Emergency			:	44 43	31200	Transportation Support			I
6 411400 Taxes - Tort	1		•	45 43	31400	Exceptional Child/SED Support			I
7 411500 Taxes - Cooperative	1			46 43	31500	Border Tuition Support			I
8 411600 Taxes - Tuition	1		•	47 43	31600	Tuition Equivalency			I
9 411700 Taxes - Migrant	1		•	48 43	31800	Benefit Apportionment			I
10 411900 Taxes - Other			:	49 43	31900	Other State Support			I
11 412100 Taxes - Plant Facility			•	50 43	32100	Driver Education Program			I
12 412500 Taxes - Bond & Interest			•	51 43	32400	Professional Technical Program			
13    TOTAL TAXES		*****		52 43	37000	Lottery/Additional State Maintenance			I
14 413000 Penalty: Delinguent Taxes				53 43	38000	Revenue in Lieu of/Tax Replacement	İ		- I
15				54 43	39000	Other State Revenue	İ		- I
.6 414100 Tuition From Individuals				55 43	300001	TOTAL STATE	İ	******	- I
.7 414200 Tuition From Districts in Idaho				56	Ī		İ		1
18 414300 Tuition From Out of State Districts				57	Ī		İ		- I
19				58 44	42000	Indirect Unrestricted Federal	İ		- I
20 415000 Earnings on Investments				59 44	43000	Direct Restricted Federal	İ		- I
21	i		•	160144	451001	Title I - ESEA	i	i	- I
22 416100 School Food Service	393,086	i i	•	61 44	45200I	Title VI, ESEA-Innovative Practices Po	m	i	- I
23 416200 Meal Sales: Non-reimbur.	83,121	179,872		62   44	45300	Perkins III - Vocational Technical Ac	t		- I
24 416900 Other Food Sales	i	i i	•	163144	45400I	Adult Education	İ	i	- I
25				64 44	45500	Child Nutrition Reimbursement	835,309	1191,616	- I
26 417100 Admissions/Activities	İ	i i	•			IDEA Part B (School Age & Preschool)	i	i i	- I
27 417200 Bookstore Sales	İ	i i	•	166144	45900 I	Other Indirect Federal Programs	115,539	175,0001	- I
28 417300 Clubs, Org. Dues, Etc.	İ	i i	•	167144	48200I	Impact Aid - P.L. 874	i	i i	- I
29 417400 School Fees & Charges	İ	i i	•			TOTAL FEDERAL	950,848	******	1366,6
30 417900 Other Student Revenues	i	l l	•	1691	1		1	i i	
31	i	l l	•		51000i	Proceeds: Bonds, Capital Leases et.al	. i	i i	- I
32 418100 Community Service	i	l l	•			Sale of Fixed Assets	1	i i	- I
33	i	l l	•	<del></del>		TOTAL OTHER	İ	*****	- I
34 419100 Rentals	42,750	49,600	•	1731	1			<u> </u>	
35 419200 Contributions/Donations			:	1741	i	TOTAL REVENUES	1 1469,805	*****	<u>-</u>   1596,0
36 419300 Transportation Fees	i		:	1751	i			1 1	
37 419900 Other Local	i	<u> </u>		1.4	600001	TRANSFERS IN	i	1 1	- I
38    TOTAL OTHER LOCAL	1 518,957	*****	229,47		1		i	<u> </u>	
39 410000  TOTAL LOCAL (Line 13 + 38)	1 518,957				200001	TOTAL BALANCE + REVENUES + TRANSFER	1 2667.002	*****	<u> </u>
	1	, , , , , , , , , , , , , , , , , , ,	223,11	1 1	1	(Lines 1 + 74 + 76)	1 200.7002		

### S.D.E BUDGET EXPENDITURES FOOD SERVICES FUND

NOTE: Round each entry to the nearest dollar amount.    REFERENTINES		July 1, 2023 - June 30, 2024 FUND NO: 2												
EXPENDITURES	NOTE: Don	nd onch ontry to the nearest dellar amo	+	July	1, 2023 - 00	ille 30, 2024						FUND NO: 290		
Lin   Code   Functions/Programs   Budget   Salaries   Benefits   Services   Materials   Objects   Retirement   Judgment   Transfers   140   691   Objects   Support Services   Program	NOTE: ROU	_		I Dunnanan d	1.00	1 200	200	100	E 0.0		700	000		
Lode   Functions/Programs   Budget   Budget   Salaries   Senvices   Materials   Objects   Retirement   Judgment   Transfers   140   691   Other Support Services   Program	1 1	EXPENDITURES	Prior Year	Proposed	1 100	200					•	800		
40   Other Support Services Program	1 1													
42			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
142   600   TOTAL SUPPORT SERVICES		Other Support Services Program		<u> </u>	<u> </u>	1			<u> </u>	1	<u> </u>	<u> </u>		
43			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	. 1 / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		
141   710		TOTAL SUPPORT SERVICES			1									
145  720	43		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	<u>/////////////////////////////////////</u>	1//////////////////////////////////////	//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////			
146   730   Enterprise Operations	44  710	Child Nutrition Program	2089,549	1894,310	1	1	946,937	676,381	260,000	1	10,992	<u> </u>		
471   740   Student Activity Program	45  720	Community Services Program	1							1				
48	46  730	Enterprise Operations		l	1	1				1				
49   700	47  740	Student Activity Program		l		1				1		<u> </u>		
	48	T	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////////	1//////////////////////////////////////		111111111111	///////////////////////////////////////	1//////////////////////////////////////			
	49  700	TOTAL NON-INSTRUCTION	2089,549	1894,310	1	1	946,937	676,381	260,000	1	10,992			
S1   810			1//////////////////////////////////////	///////////////////////////////////////	111111111111	.///////////	1111111111111	111111111111	111111111111	///////////////////////////////////////	1111111111111	111111111111		
		Capital Assets-Student Occupied	I	l	1	1	1	l		1	1	I I		
153	52  811		i	i I	İ	İ	İ			İ	İ	i i		
S4  800			111111111111		111111111111	.///////////	111111111111			111111111111	111111111111	1/////////		
155		TOTAL CAPITAL ASSET PROGRAMS	1	l	1	1	1	l	l	1	1	1 1		
		1	111111111111		<u> </u>	.////////////	111111111111			11111111111	111111111111	<u> </u>		
57  912   Debt Services Program - Interest		Debt Services Program - Principal	1	l	1	1	1	l		1	1	I I		
158   913	57  912		i	i I	İ	İ	İ			İ	İ	i i		
		-	İ		İ	İ	1			İ	İ	i i		
	1591 920	,	İ		İ	İ	1			İ	İ	i i		
1			11111111111		111111111111	.//////////	111111111111			111111111111	111111111111	1////////		
		TOTAL OTHER SERVICES	1	l	1	1	1	l		1	1	I I		
64    (Lines 14+42+49+54+61)	62		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111		
[65]	63	TOTAL EXPENDITURES	2089,549	1894,310	1	1	946,937	676,381	260,000	1	10,992			
66	64	(Lines 14+42+49+54+61)	i	İ	İ	İ	l	I	i I	İ	i	i i		
66	1651		Ī	1	I	İ				I	İ	i i		
[67]                   [68]                   [69]                   [70]                   [71]			Ī	1	I	İ				I	İ	i i		
68		i	i	I	i									
69                     70                     71		İ	111111111111		Ī									
170		İ	1	l	Ī									
		i	i	I	i									
					Ī									
			İ	<u> </u>	Ī									
73    BUDGET SUMMARY     BUDGET SUMMARY:		BUDGET SUMMARY		I	BUDGET S	UMMARY:								

955,000|

1596,088|

2551,088| 1894,310|

656,778|

2551,088|

1197,197|

1469,805|

2667,002|

2089,549|

577,453|

2667,002|

|74| |75|

1761

|77| |78|

1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES(LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

# S.D.E BUDGET REVENUES BOND REDEMP /INTEREST FUND

## July 1, 2023 - June 30, 2024

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	2041,335	*****	1238,47	9 40 429000	Other County			
2				41 420000	TOTAL COUNTY	[	*****	='
3 411100 Taxes - General M & O				42		[		
4 411200 Taxes - Supplemental		1		43 431100	Base Support Program			-
5 411300 Taxes - Emergency				44 431200	Transportation Support	1		='
6 411400 Taxes - Tort		1		45 431400	Exceptional Child/SED Support			-
7 411500 Taxes - Cooperative		1		46 431500	Border Tuition Support			-
8 411600 Taxes - Tuition		1		47 431600	Tuition Equivalency			-
9 411700 Taxes - Migrant				48 431800	Benefit Apportionment	[		='
10 411900 Taxes - Other				49 431900	Other State Support	35,706	35,706	='
11 412100 Taxes - Plant Facility				50 432100	Driver Education Program	[		='
12 412500 Taxes - Bond & Interest	936,094	936,094		51 432400	Professional Technical Program	[		='
13    TOTAL TAXES	936,094	*****	936,09	4 52 437000	Lottery/Additional State Maintenance	: [		='
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement	[		='
15				54 439000	Other State Revenue	[		='
16 414100 Tuition From Individuals				55 430000	TOTAL STATE	35,706	*****	35,70
17 414200 Tuition From Districts in Idaho				56		[		
18 414300 Tuition From Out of State Districts				57		[		='
19				58 442000	Indirect Unrestricted Federal	[		='
20 415000 Earnings on Investments				59 443000	Direct Restricted Federal	[		='
21				60 445100	Title I - ESEA	[		='
22 416100 School Food Service				61 445200	Title VI,ESEA-Innovative Practices P	gm		='
23 416200 Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical A	.ct		=
24 416900 Other Food Sales				63 445400	Adult Education	[		=
25				64 445500	Child Nutrition Reimbursement	[		='
26 417100 Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)	[		='
27 417200 Bookstore Sales				66 445900	Other Indirect Federal Programs	[		='
28 417300 Clubs, Org. Dues, Etc.		1		67 448200	Impact Aid - P.L. 874			-
29 417400 School Fees & Charges		1		68 440000	TOTAL FEDERAL		******	-
30 417900 Other Student Revenues				69		[		
31				70 451000	Proceeds: Bonds, Capital Leases et.a	1.		='
32 418100 Community Service				71 453000	Sale of Fixed Assets	[		='
33				72 450000	TOTAL OTHER	[	*****	='
34 419100 Rentals		1		73				
35 419200 Contributions/Donations		1		74	TOTAL REVENUES	971,800	******	971,80
36 419300 Transportation Fees		1		75				
37 419900 Other Local		i		76 460000	TRANSFERS IN			-
38    TOTAL OTHER LOCAL		*****		77				
39 410000  TOTAL LOCAL (Line 13 + 38)	936,094	*****	936,09	4   400000	TOTAL BALANCE + REVENUES + TRANSFER	3013,135	******	2210,27
		1		1 1	(Lines 1 + 74 + 76)	1	1	

## S.D.E BUDGET EXPENDITURES BOND REDEMP /INTEREST FUND

July 1, 2023 - June 30, 2024 FUND NO:												
			July	1, 2023 - Ju	ine 30, 2024						FUND NO: 310	
NOTE: Rou	nd each entry to the nearest dollar amo			100		1 200	100					
	EXPENDITURES	Prior Year	Proposed	100	200	300	1 400	500	600	700	800	
			l			Purchased				Insurance-		
Ln  Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
40  691	Other Support Services Program		<u> </u>		1		<u> </u>			<u> </u>		
41		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	
42  600	TOTAL SUPPORT SERVICES						1					
43		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////////	
44  710	Child Nutrition Program						1					
45  720	Community Services Program						1				1	
46  730	Enterprise Operations						1				1	
47  740	Student Activity Program		l				I				1	
48		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1/////////	
49  700	TOTAL NON-INSTRUCTION		l				1				1	
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////	
51  810	Capital Assets-Student Occupied						1	l			1	
52  811	Capital Assets-NonStudent Occupied						1	l			1	
53		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////	
54  800	TOTAL CAPITAL ASSET PROGRAMS						1					
55		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////	
56  911	Debt Services Program - Principal	1370,000	1415,000				1		1415,000			
57  912	Debt Services Program - Interest	98,350	52,125				1		52,125			
58  913	Debt Services Program-Refunded Debt						1					
59  920	Transfers Out						1					
1601		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////	
61  900	TOTAL OTHER SERVICES	1468,350	1467,125				1		1467,125			
62		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////	
63	TOTAL EXPENDITURES	1468,350	1467,125				1		1467,125			
64	(Lines 14+42+49+54+61)		I	1	1		L	I		1	1	
65							1					
1661			1				İ			İ		
67	1	İ	l	İ								
68	1	111111111111		<u> </u>								
1691	1	1	l	<u> </u>								
1701	i I	i	I	i								
71			1	<u></u>								
172				<u>-</u> 								
1731	BUDGET SUMMARY		1	<u>·</u>   BUDGET S	UMMARY:							
				<del>-</del>								

2041,335|

971,800|

3013,135|

1468,350|

1544,785|

3013,135|

1238,479|

971,800|

2210,279|

1467,125|

2210,279|

743,154|

|74| |75|

|77| |78|

1791

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES(LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

# S.D.E BUDGET REVENUES PLANT FACILITY FUND

July 1, 2023 - June 30, 2024

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n  Code   Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1105,000	*****		40	429000	Other County	[		
2				41	420000	TOTAL COUNTY	[	*****	-
3 411100 Taxes - General M & O			_ 	42			[		
4 411200 Taxes - Supplemental			_ 	43	431100	Base Support Program	[		_
5 411300 Taxes - Emergency			_ 	44	431200	Transportation Support	[		_
6 411400 Taxes - Tort			Ī	45	431400	Exceptional Child/SED Support	1		='
7 411500 Taxes - Cooperative			Ī	46	431500	Border Tuition Support	1		='
8 411600 Taxes - Tuition			Ī	47	431600	Tuition Equivalency	1		='
9 411700 Taxes - Migrant			I	48	431800	Benefit Apportionment	1		=' =.
0 411900 Taxes - Other			Ī	49	431900	Other State Support	1		='
1 412100 Taxes - Plant Facility		1146,520	Ī	50	432100	Driver Education Program	1		='
2 412500 Taxes - Bond & Interest			Ī	51	432400	Professional Technical Program	1		='
3    TOTAL TAXES		*****	1146,52	0   52	437000	Lottery/Additional State Maintenance	1		=' =
4 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	1		='
5			Ī	54	439000	Other State Revenue	1		='
6 414100 Tuition From Individuals			Ī	55	430000	TOTAL STATE	1	******	='
7 414200 Tuition From Districts in Idaho			Ī	1561			1		
8 414300 Tuition From Out of State Districts			Ī	57			1		='
9			Ī	58	442000	Indirect Unrestricted Federal	1		='
0 415000 Earnings on Investments			Ī	59	443000	Direct Restricted Federal	1		='
1			Ī	1601	445100	Title I - ESEA	1		='
2 416100 School Food Service			Ī	61	445200	Title VI, ESEA-Innovative Practices Pg	m		='
3 416200 Meal Sales: Non-reimbur.			Ī	62	445300	Perkins III - Vocational Technical Ac	t		='
4 416900 Other Food Sales			Ī	63	445400	Adult Education	1		='
5			Ī	64	445500	Child Nutrition Reimbursement	1		='
6 417100 Admissions/Activities			Ī	65	445600	IDEA Part B (School Age & Preschool)	1		='
7 417200 Bookstore Sales			Ī	1661	445900	Other Indirect Federal Programs	1		='
8 417300 Clubs, Org. Dues, Etc.			Ī	67	448200	Impact Aid - P.L. 874	1		='
9 417400 School Fees & Charges		<u> </u>	<u>l</u>	68	440000	TOTAL FEDERAL	1	*****	
0 417900 Other Student Revenues			Ī	69			1		
1			Ī	70	451000	Proceeds: Bonds, Capital Leases et.al	.		-
2 418100 Community Service			Ī	71	453000	Sale of Fixed Assets	1		-
3			Ī	72	450000	TOTAL OTHER	1	******	-
4 419100 Rentals			Ī	73			1		
5 419200 Contributions/Donations		l i	Ī	74		TOTAL REVENUES	[	*****	1146,
6 419300 Transportation Fees		l i	Ī	75			[	l i	<u> </u>
7 419900 Other Local		l i	Ī	1761	460000	TRANSFERS IN	[	l i	-
8   TOTAL OTHER LOCAL		*****	Ī	177		1	T	l i	
9 410000  TOTAL LOCAL (Line 13 + 38)	1	*****	1116 52	·	1400000	TOTAL BALANCE + REVENUES + TRANSFER	1 1105 000	*****	1146,

## S.D.E BUDGET EXPENDITURES PLANT FACILITY FUND

## EXPENDITURES July 1, 2023 - June 30, 2024

FUND NO: 420 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 300 400 500 600 700 800 1 1 | Purchased | Supplies | Capital | Debt | Insurance-| | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers |Ln| Code | Functions/Programs | 1| 512 |Elementary School Program |Secondary School Program |Alternative School Program 4| 519 |Vocational-Technical Program |Special Education Program 6| 522 |Special Education Preschool Program |Gifted & Talented Program |Interscholastic Program 9| 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 1151 |16| 611 |Attendance-Guidance-Health Program |Special Education Support Services Prg| 1181 |19| 621 |Instruction Improvement Program |Educational Media Program |Instruction-Related Technology Program| |Books and Periodicals |Board of Education Program 1241 632 |District Administration Program 1251 |26| 641 |School Administration Program 1271 |28| 651 |Business Operation Program 1291 655 |Central Service Program 1301 656 |Administrative Technology Services Prg| |Buildings-Care Program(Custodial) |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| 7,8421 1341 665 |Maintenance - Grounds 1351 667 |Security Program |36| |Pupil - To School Trans. Program |Pupil - Activity Trans. Program |38| |General Transportation Program |40|

### S.D.E BUDGET EXPENDITURES PLANT FACILITY FUND

				71	1 2022 T						PLANT	FUND NO: 420
				July	1, 2023 - Ju	ine 30, 2024						FUND NO: 420
NOT	E: Roun	d each entry to the nearest dollar amo			100		1 200	1.00			1 700	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1				1	Purchased			Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40		Other Support Services Program			<u> </u>	<u> </u>			<u> </u>			
41			1//////////////////////////////////////		1111111111111	(//////////////////////////////////////	1111111111111	1111111111111	1111111111111	.//////////////////////////////////////	(  / / / / / / / / / / / / / / / / / / /	.//////////////////////////////////////
	600	TOTAL SUPPORT SERVICES	7,842		<u> </u>	<u> </u>	1	<u> </u>	<u> </u>	1	1	
43			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1111111111111	1111111111111	1111111111111	.//////////////////////////////////////	(1/////////////////////////////////////	.//////////////////////////////////////
		Child Nutrition Program										
45		Community Services Program										
46		Enterprise Operations								1		
47	740	Student Activity Program										
48		1	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	<u>(1////////////////////////////////////</u>	.////////////
49	700	TOTAL NON-INSTRUCTION										
150			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1///////////////
51	810	Capital Assets-Student Occupied	907,550	1146,520					1146,520	1		1
52	811	Capital Assets-NonStudent Occupied								1		1
53			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	(1/////////////////////////////////////	1///////////
54	800	TOTAL CAPITAL ASSET PROGRAMS	907,550	1146,520					1146,520	1		1
155			1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	(1/////////////////////////////////////	1/////////
156	911	Debt Services Program - Principal								1		
157	912	Debt Services Program - Interest		1						1		
58	913	Debt Services Program-Refunded Debt		1						1		
159	920	Transfers Out	189,608	1						1		
160		1	111111111111	111111111111	1111111111111		1111111111111	1111111111111	1111111111111			1/////////
	900	TOTAL OTHER SERVICES	189,608	1	1	1	1	1	1	1	1	1
162		<u> </u>	11111111111		111111111111		111111111111	111111111111	111111111111	.////////////		<u> </u>
163		TOTAL EXPENDITURES	1105,000	1146,520	1	1	1	1	1146,520	)]	1	1
64		(Lines 14+42+49+54+61)	1	1	İ	i	i	i	1	i	i	i i
165		1	i	İ	i	İ	İ	İ	İ	İ	İ	i i
166		1	i	İ	i i	İ	i i	İ	i i	i	İ	i i
167		I	i	i I	i	'				'	'	
168			111111111111		<u>-</u> 							
169		1	1	1	<u>-</u> 							
170		! 	i	l I	i I							
171		<u> </u>	1	1	<u>-</u> -							
172		<u> </u>	1	1	<u></u> 							
173		BUDGET SUMMARY	1	I	<u> </u>   BUDGET S	.TIMMADV •						
113	1	DODGET SOMMULT	I .	I		OLIUMNI.						

1105,000|

1105,000|

1105,000|

1105,000|

1146,520|

1146,520|

1146,520|

1146,520|

|74| |75|

|77| |78|

1791

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES(LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

## S.D.E BUDGET REVENUES BOARD FACILITY PROJECTS

### July 1, 2023 - June 30, 2024

FUND NO: 421

NOTE: Round each entry to the nearest dollar amount. REVENUES |PRIOR YEAR | PROPOSED BUDGET REVENUES | PRIOR YEAR | PROPOSED BUDGET |Ln| Code | Item Budget |Line Amount Totals |Ln| Code | Item Budget | Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 \*\*\*\*\* 2468,005|40|429000|Other County |41|420000| TOTAL COUNTY \*\*\*\*\* 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program | 5|411300|Taxes - Emergency |44|431200|Transportation Support | 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals \*\*\*\*\* |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs |27|417200|Bookstore Sales |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL \*\*\*\*\* |29|417400|School Fees & Charges |30|417900|Other Student Revenues 1691 1311 |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER \*\*\*\*\* |34|419100|Rentals 1731 |35|419200|Contributions/Donations 1741 |TOTAL REVENUES |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local | TOTAL OTHER LOCAL \*\*\*\*\* |39|410000| TOTAL LOCAL (Line 13 + 38) | |400000|TOTAL BALANCE + REVENUES + TRANSFER 2468,005 (Lines 1 + 74 + 76)

### S.D.E BUDGET EXPENDITURES BOARD FACILITY PROJECTS

			July	1, 2023 - Ju						DOINED THEE	FUND NO: 421
NOTE: Rour	nd each entry to the nearest dollar amo	ount.	4	,	•						
I I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
1 1		1	l		1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40  691	Other Support Services Program										
41		1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////
42  600	TOTAL SUPPORT SERVICES										
43		1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////
44  710	Child Nutrition Program										
45  720	Community Services Program										
46  730	Enterprise Operations										
47  740	Student Activity Program										
48		1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////
49  700	TOTAL NON-INSTRUCTION										
50		1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////
51  810	Capital Assets-Student Occupied	2605,000	2238,405					2238,405			
52  811	Capital Assets-NonStudent Occupied										
53	1	1//////////////////////////////////////		1//////////////////////////////////////	(1/////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1/////////////
54  800	TOTAL CAPITAL ASSET PROGRAMS	2605,000	2238,405					2238,405			
55		1///////////		11111111111	(1/////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	./////////////	1//////////////
56  911	Debt Services Program - Principal			1		1		1		1	
57  912	Debt Services Program - Interest			1		1		1		1	
58  913	Debt Services Program-Refunded Debt			1		1		1		1	
59  920	Transfers Out			1		1		1		1	
60		1///////////		11111111111	(1/////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	./////////////	1//////////////
61  900	TOTAL OTHER SERVICES			1		1		1		1	
62		1///////////		11111111111	(1/////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	./////////////	1//////////////
63	TOTAL EXPENDITURES	2605,000	2238,405	1		1		2238,405		1	
64	(Lines 14+42+49+54+61)										
65											
66		1	l	1		1		1		1	
67				1							
68		1///////////		<u>.1</u>							
69		1	l	1							
70				1							
71	1			1							
72	1			1							
73	BUDGET SUMMARY	1		BUDGET S	SUMMARY:						

2468,005|

2468,005|

2238,405|

229,600|

2468,005|

2605,000|

-2605,000|

|74| |75|

|77|

|78|

|79|

1801

|81|

|Beginning Fund Balance

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES(LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

### S.D.E BUDGET REVENUES LAND RESERVE

## July 1, 2023 - June 30, 2024

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n  Code   Item	Budget	Line Amount	Totals	Ln  Code		Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	206,56	6 40 429000	Other C	County			<u>1</u>
2		1		41 420000	TOTAL	L COUNTY		******	
3 411100 Taxes - General M & O		1		42					<u>1</u>
4 411200 Taxes - Supplemental						upport Program			<u> </u>
5 411300 Taxes - Emergency				44 431200	Transpo	ortation Support			<u> </u>
6 411400 Taxes - Tort				45 431400	Excepti	ional Child/SED Support			<u> </u>
7 411500 Taxes - Cooperative				46 431500	Border	Tuition Support			<u> </u>
8 411600 Taxes - Tuition				47 431600	Tuition	n Equivalency			<u> </u>
9 411700 Taxes - Migrant				48 431800	Benefit	t Apportionment			<u> </u>
0 411900 Taxes - Other				49 431900	Other S	State Support			<u> </u>
1 412100 Taxes - Plant Facility						Education Program			<u> </u>
2 412500 Taxes - Bond & Interest	1			51 432400	Profess	sional Technical Program			<u> </u>
3    TOTAL TAXES		******		52 437000	Lottery	y/Additional State Maintenance	e		<u> </u>
4 413000 Penalty: Delinquent Taxes				53 438000	Revenue	e in Lieu of/Tax Replacement			<u> </u>
5				54 439000	Other S	State Revenue			<u> </u>
5 414100 Tuition From Individuals				55 430000	TOTAL	L STATE		*****	
7 414200 Tuition From Districts in Idaho				56					<u> </u>
8 414300 Tuition From Out of State Districts				57					<u>l</u>
9				58 442000	Indirec	ct Unrestricted Federal			<u> </u>
0 415000 Earnings on Investments				59 443000	Direct	Restricted Federal			<u> </u>
1				60 445100	Title I	I - ESEA			<u> </u>
2 416100 School Food Service				61 445200	Title V	/I,ESEA-Innovative Practices	Pgm		<u> </u>
3 416200 Meal Sales: Non-reimbur.				62 445300	Perkins	s III - Vocational Technical :	Act		<u> </u>
4 416900 Other Food Sales				63 445400					<u> </u>
5				64 445500	Child N	Nutrition Reimbursement			<u> </u>
5 417100 Admissions/Activities	1					art B (School Age & Preschool	)		<u> </u>
7 417200 Bookstore Sales	1					Indirect Federal Programs			<u> </u>
3 417300 Clubs, Org. Dues, Etc.	1			67 448200	Impact	Aid - P.L. 874			<u> </u>
9 417400 School Fees & Charges	1			68   440000	TOTAL	L FEDERAL		******	
0 417900 Other Student Revenues	1			69	l				<u> </u>
1				70 451000	Proceed	ds: Bonds, Capital Leases et.	al.		<u> </u>
2 418100 Community Service	1			71 453000	Sale of	f Fixed Assets			<u> </u>
3	1			72 450000	TOTAL	LOTHER		******	
4 419100 Rentals	1	1		73			1		1
5 419200 Contributions/Donations	1	1		74	TOTAL R	REVENUES		******	
6 419300 Transportation Fees				75					
7 419900 Other Local				76 460000	TRANSFE	ERS IN			<u> </u>
8    TOTAL OTHER LOCAL		******		77					
9 410000  TOTAL LOCAL (Line 13 + 38)	1	******		400000	TOTAL B	BALANCE + REVENUES + TRANSFER		*****	206,
		1 1		1 1 1	I	(Lines 1 + 74 + 76)	1	1	I

### S.D.E BUDGET EXPENDITURES LAND RESERVE

											FUND NO: 422
NOTE: R	ound each entry to the nearest dollar am	ount	oury	1, 2023 00	1110 30, 2021						1000 100. 122
1 1	EXPENDITURES	Prior Year	I Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	1 800
1 1	BALBADITORED		l	1 100	1 200	Purchased			Debt	Insurance-	
Ln  Co	de   Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
140  69		Baagee	Budgee	Dararres	Delicited	BCIVICES	Haccitais	l objects	I	oddgmene	IIIIIIIIIII
41		1111111111111	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	111111111111	111111111111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>	<u> </u>
142  60	0   TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	1 1
1431	TOTAL BUILDING BUILDING	1111111111111	<u> </u>	<u>.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111111111111	<u> </u>	1111111111111	<u>.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<del> </del>	11111111111
44  71	0  Child Nutrition Program	1	1	1	1	1	1	1	1	1	1 1
45  72	· · · · · · · · · · · · · · · · · · ·	i	1	<u> </u>	1	i	1	i	1	İ	<u> </u>
46  73		i	1	İ	İ	İ	İ	İ	İ	İ	i
147  74	4 4	i	1	1	1	İ	İ	i i	1	İ	i i
48	i i	111111111111	111111111111			///////////////////////////////////////	111111111111	111111111111			1///////
49  70	0   TOTAL NON-INSTRUCTION	i		1	1	1	1	1	1	1	1
1501		111111111111	1111111111111			///////////////////////////////////////	111111111111	1111111111111		111111111111	1////////
51  81	0  Capital Assets-Student Occupied										
52  81	1  Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////	1//////////////////////////////////////			///////////////////////////////////////	1111111111111	1//////////////////////////////////////	(1/////////////////////////////////////	111111111111111111111111111111111111111	1/////////
54  80	0   TOTAL CAPITAL ASSET PROGRAMS										
55		1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////		////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	111111111111	1///////
56  91	1  Debt Services Program - Principal										
57  91	2  Debt Services Program - Interest	1	I								
58  91	3   Debt Services Program-Refunded Debt	1	I								
59  92	0  Transfers Out										T I
1601		1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1///////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1/////////
61  90	0   TOTAL OTHER SERVICES										T I
62		1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	(1/////////////////////////////////////	1///////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1/////////
63	TOTAL EXPENDITURES	1		1		1		1			1
64	(Lines 14+42+49+54+61)	1		1							1
65		1		1							1
66		1	1	1				1			1
67				1							
68		1//////////////////////////////////////	1//////////////////////////////////////	<u>. l</u>							
1691		1									
70				1							
71				<u> </u>							
72				<u> </u>							
73	BUDGET SUMMARY			BUDGET S	SUMMARY:						

206,566|

206,5661

206,5661

206,566|

|74|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

| 75 | | 76 | | 77 | | 78 | | 79 |

1801

|81|

# S.D.E BUDGET REVENUES BUS DEPRECIATION

July 1, 2023 - June 30, 2024

REVENUES	PRIOR YEAR	PROPOSED B	UDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln  Code   Item	Budget	Line Amount	Totals	Ln  Co	ode	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 42	90001	Other County			
2		1		41 420	10000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O		1 1		42					
4 411200 Taxes - Supplemental		1 1		43 43	1100	Base Support Program			
5 411300 Taxes - Emergency		1 1		44 43	1200	Transportation Support			
6 411400 Taxes - Tort		1 1		45 43	1400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative		1		46 43	1500	Border Tuition Support			
8 411600 Taxes - Tuition		1		47 43	1600	Tuition Equivalency			
9 411700 Taxes - Migrant		1		48 43	1800	Benefit Apportionment			
10 411900 Taxes - Other		1		49 43	1900	Other State Support	120,000	160,000	
11 412100 Taxes - Plant Facility		i i		50 432	2100	Driver Education Program	i		
12 412500 Taxes - Bond & Interest		i i		51 432	24001	Professional Technical Program			
13    TOTAL TAXES		*****		52 43	7000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes	i	i i				Revenue in Lieu of/Tax Replacement	i	i i	
15	i	i i				Other State Revenue	i	i i	
16 414100 Tuition From Individuals	i	i i				TOTAL STATE	120,000	*****	160,00
17 414200 Tuition From Districts in Idaho	i	i i		1561	i		i	i i	
18 414300 Tuition From Out of State Districts	i	i i		1571	i		i	i i	
19	i	i i		1581442	20001	Indirect Unrestricted Federal	i	i i	
20 415000 Earnings on Investments	i	i i		1591443	30001	Direct Restricted Federal	i	i i	
21		i i		60 44	5100	Title I - ESEA			
22 416100 School Food Service	İ	i i				Title VI, ESEA-Innovative Practices Pgr	ı	<u> </u>	
23 416200 Meal Sales: Non-reimbur.	i	i i		162   44	53001	Perkins III - Vocational Technical Act	:	i i	
24 416900 Other Food Sales	i	i i		163144	5400I	Adult Education	i	i i	
25	i	i i		164144	5500 I	Child Nutrition Reimbursement	i	i i	
26 417100 Admissions/Activities	i	i i		165144	56001	IDEA Part B (School Age & Preschool)	i	i i	
27 417200 Bookstore Sales		i i		66 44	5900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.		i i		1671448	32001	Impact Aid - P.L. 874			
29 417400 School Fees & Charges	i	i i				TOTAL FEDERAL	i	*****	
30 417900 Other Student Revenues	i	i i		1691	i		i	i i	
31	i	i i		170145	10001	Proceeds: Bonds, Capital Leases et.al.	i	i i	
32 418100 Community Service	i	i i				Sale of Fixed Assets	i	i i	
33		1				TOTAL OTHER		*****	
34 419100 Rentals	i	<u> </u>		1731	1		<u> </u>	<u> </u>	
35 419200 Contributions/Donations	i	<u> </u>		1741	i	TOTAL REVENUES	120,000	*****	160,00
36 419300 Transportation Fees	i	<u> </u>		1751	i	* *	1	<u> </u>	,
37 419900 Other Local	i	<u> </u>			0000	TRANSFERS IN	i	<u> </u>	
138    TOTAL OTHER LOCAL	i	*****		1771			Ī		
39 410000  TOTAL LOCAL (Line 13 + 38)	i	*****		1 1400	00001	TOTAL BALANCE + REVENUES + TRANSFER	120,000	*****	160,00
1 1 1	i	i i				(Lines 1 + 74 + 76)			,

### S.D.E BUDGET EXPENDITURES BUS DEPRECIATION

			Julv	1, 2023 - Ju						BUS	FUND NO: 424
NOTE: Rou	and each entry to the nearest dollar amo	ount.		-,							
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i		İ	Ī	Ī	1	Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln  Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40  691	Other Support Services Program	1	<u> </u>			I				1	
41		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	////////////	///////////////////////////////////////	////////////	1/////////
42  600	TOTAL SUPPORT SERVICES	1									
43		1///////////	///////////////////////////////////////	1//////////////////////////////////////	(1///////////	///////////////////////////////////////	1//////////////////////////////////////	////////////	1//////////////////////////////////////	/////////////	1/////////
44  710	Child Nutrition Program	1									
45  720	Community Services Program	1		1		I				1	1
46  730	Enterprise Operations		l			[		[			T
47  740	Student Activity Program		l			[		[			1
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	.///////////	1//////////
49  700	TOTAL NON-INSTRUCTION		l			[		[			T
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	.///////////	1//////////
51  810	Capital Assets-Student Occupied		l			[		[			T
52  811	Capital Assets-NonStudent Occupied	420,000	350,000			[		350,000			T
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////	1//////////////////////////////////////		1///////////
54  800	TOTAL CAPITAL ASSET PROGRAMS	420,000	350,000					350,000			
55		1///////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1///////////	1//////////////////////////////////////	.////////////	1///////////
56  911	Debt Services Program - Principal	1		1					1		1
57  912	Debt Services Program - Interest	1		1					1		1
58  913	Debt Services Program-Refunded Debt	1		1					1		1
59  920	Transfers Out	1		1					1		1
1601		1///////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1///////////	1//////////////////////////////////////	.////////////	1///////////
61  900	TOTAL OTHER SERVICES	1		1					1		1
62		1///////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1///////////	1//////////////////////////////////////	.////////////	1///////////
63	TOTAL EXPENDITURES	420,000	350,000	I		ĺ		350,000	I		1
64	(Lines 14+42+49+54+61)	1		1					1		1
65		1		1					1		1
66		1	l	I		ĺ			I		1
67		1		<u> </u>							
68		1///////////	///////////////////////////////////////	<u> </u>							
69		1	l	I							
70		1		<u> </u>							
71			l	Ī							
72			<u> </u>	<u>1</u>							
73	BUDGET SUMMARY		<u> </u>	BUDGET S	SUMMARY:						
74			<u> </u>	<u> </u>							

|Beginning Fund Balance

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES(LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

|77| |78|

1791

1801

|81|

120,000|

120,000|

420,000|

-300,000|

120,000|

160,000|

160,000|

350,000|

-190,000|

160,000|