



SCHOOL DISTRICT BUDGET 2023 – 2024

Lakeland Joint School District

Name of School District/Charter School
272

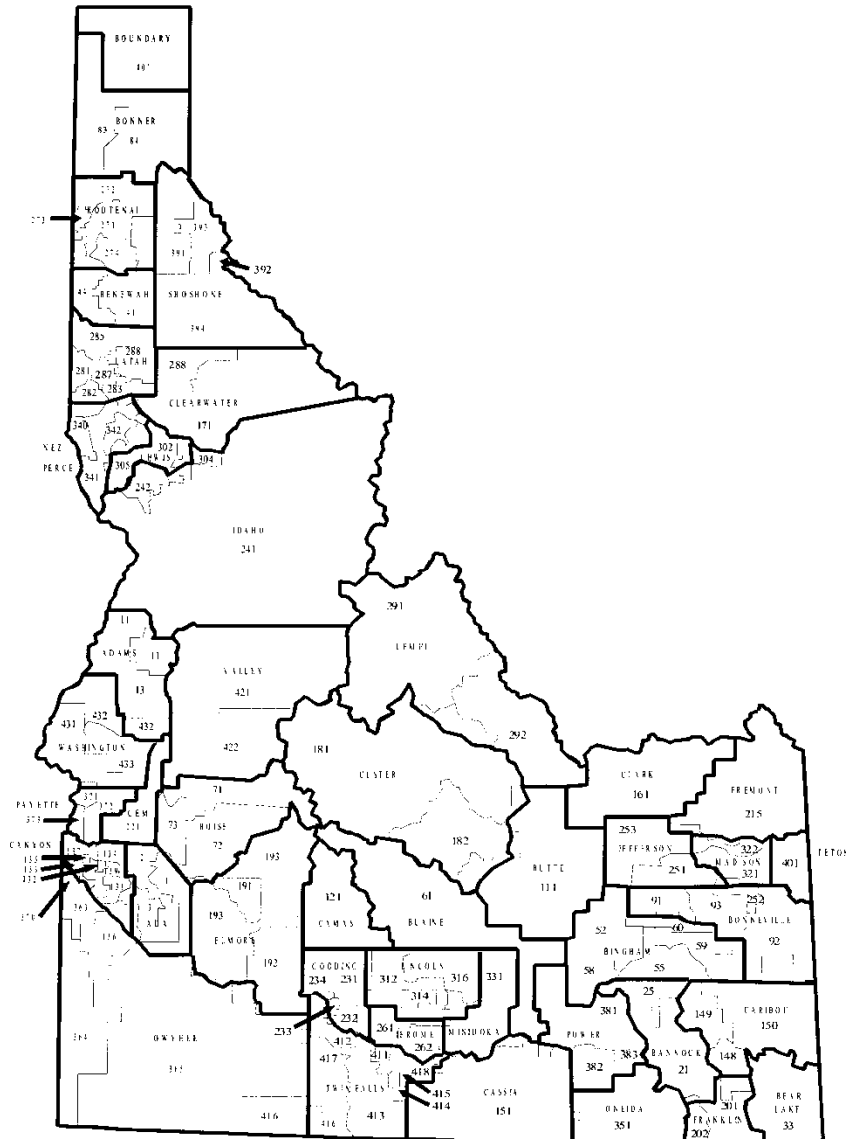
Organization Number
Kootenai

County

Debbie Critchfield

DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027




CODE	CONTENTS	BUDGET INCLUDED*
GENERAL FUND		
100	General M & O	_____*
SPECIAL REVENUE FUNDS		
220	Forest Reserve Fund	_____*
230-239	Special Project (Local)	_____*
240-249	Special Project (State)	_____*
250-289	Special Project (Federal)	_____*
290	Child Nutrition Fund	_____*
DEBT SERVICE FUNDS		
310	Bond Redemption & Interest Fund	_____*
CAPITAL PROJECT FUNDS		
410	Capital Construction Project Fund	_____*
420	Plant Facilities Fund	_____*
430	Plant Facilities - School Bldg Main - Student Occupier	_____*
ENTERPRISE FUNDS		
510	Enterprise Fund	_____*
INTERNAL SERVICE FUNDS		
610	Internal Service Fund	_____*
710/720	Trust Funds	_____*

* Indicate with an asterisk which reports are included in this document.

2023 - 2024 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2023 - 2024 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.


In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 12, 2023 and the Board of Trustees formally adopted this budget on June 12, 2023.


SUPERINTENDENT/CHARTER SCHOOL
ADMINISTRATOR

Jessica Grantham
CONTACT PERSON (PLEASE PRINT)

jessica.grantham@lakeland272.org
EMAIL ADDRESS

208-687-0431
PHONE NUMBER

SIGNED: 
CHAIRPERSON OF THE BOARD

Lakeland Joint School District #272
SCHOOL DISTRICT/CHARTER NAME

6/12/23
DATE

Copy on file in the Office of the
Superintendent of Public Instruction

SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET ALL FUNDS

School District: Lakeland Joint School District #272

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Actual/Budget 2022-2023	Proposed Budget 2023-2024
REVENUES								
Beginning Balances	5,663,516	6,984,921	9,484,500	6,287,774	5,596,751	7,081,148	6,295,994	5,860,721
Local Tax Revenue	9,577,677	9,824,982	9,742,500	9,702,500	2,642,194	2,114,729	936,094	2,082,614
Other Local	243,758	377,908	235,000	520,000	1,288,075	561,037	879,157	381,472
County Revenue	0	0	0	0	0	0	0	0
State Revenue	24,863,714	29,119,231	31,278,174	34,452,798	1,183,620	1,235,833	1,398,064	1,883,246
Federal Revenue	164,090	646,033	120,000	120,000	7,243,851	8,051,979	6,055,983	5,094,242
Other Sources	73,849	0	0	0	1,193,714	444,720	3,159,808	90,000
Totals	40,586,604	46,953,075	50,860,174	51,083,072	19,148,205	19,489,446	18,725,100	15,392,295
EXPENDITURES								
Salaries	21,998,770	24,838,273	26,014,407	29,519,897	3,428,747	4,587,747	3,214,040	2,442,094
Benefits	7,262,384	8,127,944	10,153,880	11,038,925	1,069,294	1,387,575	1,187,114	1,074,407
Purchased Services	2,854,411	3,255,568	3,072,442	3,128,786	1,430,040	1,215,282	1,145,976	1,077,517
Supplies & Materials	1,053,304	1,348,218	1,601,808	1,555,916	2,375,773	2,327,943	2,951,648	2,883,555
Capital Outlay	0	0	0	0	1,281,414	1,382,530	2,290,550	4,019,925
Debt Retirement	0	0	0	0	1,476,044	1,463,845	1,468,350	1,467,125
Insurance & Judgments	161,082	175,579	192,000	211,200	9,914	11,789	10,737	10,992
Transfers (net)	271,732	219,720	2,970,200	90,000	995,831	225,000	189,608	0
Contingency Reserve	0	0	0	0				0
Unappropriated Balances	6,984,921	8,987,773	6,855,437	5,538,348	7,081,148	6,887,735	6,267,077	2,416,680
Totals	40,586,604	46,953,075	50,860,174	51,083,072	19,148,205	19,489,446	18,725,100	15,392,295

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

2023 - 2024 BUDGET WORKSHEETS

ESTIMATING M & O STATE SUPPORT REVENUE

District/Charter Name: **Lakeland Joint School District**

District/Charter Number: **272**

- | | | |
|---|--|---------------------|
| 1. Best 28 Weeks Support Units | | 221.00 |
| 2. State Distribution Factor - Per Unit - 2023-2024 | | \$ 41,391 * |
| 3. Discretionary (line 1 x line 2) | | \$ 9,147,411 |

4. Salary Apportionment: Midterm Support Units **225.00**
(From SBA Template)

Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template	Rev Code
1.64174	\$58,055.71	\$59,511.35	\$18,864,052	

- | | | | |
|---|--|---------------------|--------|
| 5. Estimated Base Support (line 3 + line 4) | | \$28,011,463 | 431100 |
| 6. Benefit Apportionment | | \$3,787,512 | 431800 |
| 7. Border Contracts | | | 431500 |
| 8. Exceptional Child Support (not common) | | | 431400 |
| 9. Tuition Equivalency | | | 431600 |
| 10. Transportation Allowance | | \$1,504,346 | 431200 |
| 11. Prior Year Adjustments (not common) | | | |
| 12. Total Estimated State Support
(lines 5+6+7+8+9+10+11) | | \$33,303,321 | |

Revenue in Lieu of Taxes:
(n/a for Charter Schools)

- | | | | |
|--|--|-----------------|--------|
| 13. Agricultural Equipment Tax Replacement Money | | \$3,437 | |
| 14. Personal Property Tax Replacement Money | | \$72,424 | |
| 15. Other Tax Replacement Money | | | |
| 16. Total Revenue in Lieu of Taxes | | \$75,861 | 438000 |

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* Of this amount, \$21,854 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to school employees and \$19,537 per support unit is to be used as discretionary (HB797, 2022 Legislative Session).

SUMMARY STATEMENT 2023 - 2024 SCHOOL BUDGET

ALL FUNDS

School District Number: 272

School District Number: Lakeland Joint School District

		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2023-2024	Proposed Budget 2023-2024	Proposed Budget 2023-2024
#01	Beginning Balances	\$ 6,287,774.00	\$ 5,860,721.00	12,148,495.00
#39	Local Revenue	10,222,500.00	2,464,086.00	12,686,586.00
#41	County Revenue	-	-	-
#55	State Revenue	34,452,798.00	1,883,246.00	36,336,044.00
#68	Federal Revenue	120,000.00	5,094,242.00	5,214,242.00
#72	Other Sources	-	-	-
#76	Transfers*	-	90,000.00	90,000.00
	Totals	\$ 51,083,072.00	\$ 15,392,295.00	66,475,367.00

			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2023-2024	Proposed Budget 2023-2024	Proposed Budget 2023-2024
#63	100	Salaries	\$ 29,519,897.00	\$ 2,442,094.00	31,961,991.00
#63	200	Benefits	11,038,925.00	1,074,407.00	12,113,332.00
#63	300	Purchased Services	3,128,786.00	1,077,517.00	4,206,303.00
#63	400	Supplies & Materials	1,555,916.00	2,883,555.00	4,439,471.00
#63	500	Capital Outlay	-	4,019,925.00	4,019,925.00
#63	600	Debt Retirement	-	1,467,125.00	1,467,125.00
#63	700	Insurance & Judgments	211,200.00	10,992.00	222,192.00
#63	800	Transfers*	90,000.00	-	90,000.00
#66		Contingency Reserve**	-		-
#79		Unappropriated Balances	5,538,348.00	2,416,680.00	7,955,028.00
		Totals	\$ 51,083,072.00	\$ 15,392,295.00	66,475,367.00

*All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund

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NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	9484,500	*****	6287,774	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program	25394,759	28011,463	
3	411100	Taxes - General M & O				44	431200	Transportation Support	1443,278	1504,346		45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental	9520,000	9520,000		46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment	3313,984	3787,512		49	431900	Other State Support	613,226	649,591	
6	411400	Taxes - Tort	172,500	182,500		50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance	418,950	389,025		53	438000	Revenue in Lieu of/Tax Replacement	63,977	75,861	
8	411600	Taxes - Tuition				54	439000	Other State Revenue	30,000	35,000		55	430000	TOTAL STATE	31278,174	*****	34452,798
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES	9692,500	*****	9702,500	64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes	50,000			66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL		*****		69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	41255,674	*****	44675,298	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments	50,000	335,000													
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees	120,000	120,000													
37	419900	Other Local	65,000	65,000													
38		TOTAL OTHER LOCAL	285,000	*****	520,000												
39	410000	TOTAL LOCAL (Line 13 + 38)	9977,500	*****	10222,500		400000	TOTAL BALANCE + REVENUES + TRANSFER	50740,174	*****	50963,072						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	9382,357	10287,059	7351,751	2654,482	38,000	242,826				
2	515	Secondary School Program	10498,940	11763,659	8264,993	2892,326	324,020	282,320				
3	517	Alternative School Program	409,641	626,128	469,374	139,734	2,700	14,320				
4	519	Vocational-Technical Program										
5	521	Special Education Program	3181,289	3882,295	2624,856	1248,439	4,000	5,000				
6	522	Special Education Preschool Program		28,129	23,375	4,754						
7	524	Gifted & Talented Program	7,300	85,344	78,634	710	2,000	4,000				
8	531	Interscholastic Program	1164,458	1281,125	599,486	131,639	436,000	114,000				
9	532	School Activity Program										
10	541	Summer School Program	3,700	710		710						
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	24647,685	27954,449	19412,469	7072,794	806,720	662,466				
15												
16	611	Attendance-Guidance-Health Program	1949,182	2200,162	1628,555	563,357	3,250	5,000				
17	616	Special Education Support Services Prg	1022,248	987,392	516,796	206,346	258,250	6,000				
18												
19	621	Instruction Improvement Program	63,500	224,899	137,027	27,872	40,000	20,000				
20	622	Educational Media Program	416,500	491,992	302,345	145,947	10,000	33,700				
21	623	Instruction-Related Technology Program	343,901	295,514	168,189	99,325	20,000	8,000				
22	624	Books and Periodicals										
23	631	Board of Education Program	114,200	113,300			85,000	3,000			25,300	
24	632	District Administration Program	1020,929	1122,907	800,166	242,741	48,500	31,500				
25												
26	641	School Administration Program	3419,731	3612,709	2611,469	980,490		20,750				
27												
28	651	Business Operation Program	528,431	531,042	336,096	105,446	74,500	15,000				
29	655	Central Service Program										
30	656	Administrative Technology Services Prg	350,489	325,726	156,301	58,425	110,000	1,000				
31	661	Buildings-Care Program(Custodial)	2994,383	3134,765	1111,879	539,120	1231,266	115,000			137,500	
32	663	Maintenance Non-Student Occupied Build	5,000	5,000				5,000				
33	664	Maintenance Student Occupied Buildings	1475,986	1593,234	969,689	357,545	116,000	150,000				
34	665	Maintenance - Grounds	207,000	217,000			187,000	30,000				
35	667	Security Program	168,387	328,040	184,474	54,066	59,500	30,000				
36												
37	681	Pupil - To School Trans. Program	2278,565	2259,593	1184,442	567,651	68,800	414,500			24,200	
38	682	Pupil - Activity Trans. Program										
39	683	General Transportation Program	50,700	57,000		17,800	10,000	5,000			24,200	
40												

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	16409,132	17500,275	10107,428	3966,131	2322,066	893,450			211,200	
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	2970,200	90,000								90,000
60												
61	900	TOTAL OTHER SERVICES	2970,200	90,000								90,000
62												
63		TOTAL EXPENDITURES	44027,017	45544,724	29519,897	11038,925	3128,786	1555,916			211,200	90,000
64		(Lines 14+42+49+54+61)										
65												
66	950	Contingency Reserve										
67		(5% of line 63)										
68												
69		TOTAL APPROPRIATION	44027,017	45544,724								
70		(line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	9484,500	6287,774								
76		Revenues + Transfers In	41255,674	44675,298								
77		TOTAL REVENUES (LINES 75 + 76)	50740,174	50963,072								
78												
79		Total Appropriation	44027,017	45544,724								
80		Unappropriated Balance	6713,157	5418,348								
81		TOTAL APPROPRIATION (lines 79+80)	50740,174	50963,072								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET			REVENUES					PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals			
1	320000	Estimated Fund Balance, July 1	62,000	*****	36,000	40	429000	Other County									
2						41	420000	TOTAL COUNTY		*****							
3	411100	Taxes - General M & O				42											
4	411200	Taxes - Supplemental				43	431100	Base Support Program									
5	411300	Taxes - Emergency				44	431200	Transportation Support									
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support									
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support									
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency									
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment									
10	411900	Taxes - Other				49	431900	Other State Support									
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program									
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program									
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance									
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement									
15						54	439000	Other State Revenue									
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****							
17	414200	Tuition From Districts in Idaho				56											
18	414300	Tuition From Out of State Districts				57											
19						58	442000	Indirect Unrestricted Federal	20,000	22,000							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal									
21						60	445100	Title I - ESEA									
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm									
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act									
24	416900	Other Food Sales				63	445400	Adult Education									
25						64	445500	Child Nutrition Reimbursement									
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)									
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs									
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874									
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	20,000	*****	22,000						
30	417900	Other Student Revenues				69											
31						70	451000	Proceeds: Bonds, Capital Leases et.al.									
32	418100	Community Service				71	453000	Sale of Fixed Assets									
33						72	450000	TOTAL OTHER		*****							
34	419100	Rentals				73											
35	419200	Contributions/Donations				74		TOTAL REVENUES	20,000	*****	22,000						
36	419300	Transportation Fees				75											
37	419900	Other Local				76	460000	TRANSFERS IN									
38		TOTAL OTHER LOCAL		*****		77											
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	82,000	*****	58,000						
								(Lines 1 + 74 + 76)									

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

FEDERAL FOREST FUND
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program	15,000	8,000			8,000					
41												
42	600	TOTAL SUPPORT SERVICES	25,000	38,000			8,000	5,000	25,000			
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	25,000	38,000			8,000	5,000	25,000			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	62,000	36,000								
76		Revenues + Transfers In	20,000	22,000								
77		TOTAL REVENUES (LINES 75 + 76)	82,000	58,000								
78												
79		Total Appropriation	25,000	38,000								
80		Unappropriated Balance	57,000	20,000								
81		TOTAL APPROPRIATION (lines 79+80)	82,000	58,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1	195,000	*****	145,000	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	17,000	*****	17,000				
36	419300	Transportation Fees				75									
37	419900	Other Local	17,000	17,000		76	460000	TRANSFERS IN	3069,808						
38		TOTAL OTHER LOCAL	17,000	*****	17,000	77									
39	410000	TOTAL LOCAL (Line 13 + 38)	17,000	*****	17,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	3281,808	*****	162,000				
								(Lines 1 + 74 + 76)							

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

LOCAL FACILITIES

FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	27,200	15,000				15,000				
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied	50,000									
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	50,000									
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	77,200	15,000				15,000				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	195,000	145,000								
76		Revenues + Transfers In	3086,808	17,000								
77		TOTAL REVENUES (LINES 75 + 76)	3281,808	162,000								
78												
79		Total Appropriation	77,200	15,000								
80		Unappropriated Balance	3204,608	147,000								
81		TOTAL APPROPRIATION (lines 79+80)	3281,808	162,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

REVENUES					REVENUES						
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	139,000	*****	155,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	341,200	*****	133,000
36	419300	Transportation Fees				75					
37	419900	Other Local	341,200	133,000		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	341,200	*****	133,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	341,200	*****	133,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	480,200	*****	288,000
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program	340,467	131,755	89,115	35,640	3,500	3,500				
41												
42	600	TOTAL SUPPORT SERVICES	340,467	131,755	89,115	35,640	3,500	3,500				
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	340,467	131,755	89,115	35,640	3,500	3,500				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	139,000	155,000								
76		Revenues + Transfers In	341,200	133,000								
77		TOTAL REVENUES (LINES 75 + 76)	480,200	288,000								
78												
79		Total Appropriation	340,467	131,755								
80		Unappropriated Balance	139,733	156,245								
81		TOTAL APPROPRIATION (lines 79+80)	480,200	288,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

LITERACY INTERVENTION
FUND NO: 242

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support	782,438	1073,690	
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE	782,438	*****	1073,690
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	782,438	*****	1073,690	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments					400000	TOTAL BALANCE + REVENUES + TRANSFER	782,438	*****	1073,690						
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

LITERACY INTERVENTION

FUND NO: 242

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES										
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	782,438	1073,690	688,324	370,366		15,000				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	782,438	1073,690								
77		TOTAL REVENUES (LINES 75 + 76)	782,438	1073,690								
78												
79		Total Appropriation	782,438	1073,690								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	782,438	1073,690								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program	83,070	98,904	
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE	83,070	*****	98,904
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI, ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	83,070	*****	98,904	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	83,070	*****	98,904						
								(Lines 1 + 74 + 76)									

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

CAREER TECH EDUCATION

FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES										
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	83,070	98,904				98,904				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	83,070	98,904								
77		TOTAL REVENUES (LINES 75 + 76)	83,070	98,904								
78												
79		Total Appropriation	83,070	98,904								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	83,070	98,904								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	568,371	*****	200,000	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42											
3	411100	Taxes - General M & O				43	431100	Base Support Program									
4	411200	Taxes - Supplemental				44	431200	Transportation Support									
5	411300	Taxes - Emergency				45	431400	Exceptional Child/SED Support									
6	411400	Taxes - Tort				46	431500	Border Tuition Support									
7	411500	Taxes - Cooperative				47	431600	Tuition Equivalency									
8	411600	Taxes - Tuition				48	431800	Benefit Apportionment									
9	411700	Taxes - Migrant				49	431900	Other State Support	308,150		441,666						
10	411900	Taxes - Other				50	432100	Driver Education Program									
11	412100	Taxes - Plant Facility				51	432400	Professional Technical Program									
12	412500	Taxes - Bond & Interest				52	437000	Lottery/Additional State Maintenance									
13		TOTAL TAXES		*****		53	438000	Revenue in Lieu of/Tax Replacement									
14	413000	Penalty: Delinquent Taxes				54	439000	Other State Revenue									
15						55	430000	TOTAL STATE	308,150	*****	441,666						
16	414100	Tuition From Individuals				56											
17	414200	Tuition From Districts in Idaho				57											
18	414300	Tuition From Out of State Districts				58	442000	Indirect Unrestricted Federal									
19						59	443000	Direct Restricted Federal									
20	415000	Earnings on Investments				60	445100	Title I - ESEA									
21						61	445200	Title VI,ESEA-Innovative Practices Pgm									
22	416100	School Food Service				62	445300	Perkins III - Vocational Technical Act									
23	416200	Meal Sales: Non-reimbur.				63	445400	Adult Education									
24	416900	Other Food Sales				64	445500	Child Nutrition Reimbursement									
25						65	445600	IDEA Part B (School Age & Preschool)									
26	417100	Admissions/Activities				66	445900	Other Indirect Federal Programs									
27	417200	Bookstore Sales				67	448200	Impact Aid - P.L. 874									
28	417300	Clubs, Org. Dues, Etc.				68	440000	TOTAL FEDERAL		*****							
29	417400	School Fees & Charges				69											
30	417900	Other Student Revenues				70	451000	Proceeds: Bonds, Capital Leases et.al.									
31						71	453000	Sale of Fixed Assets									
32	418100	Community Service				72	450000	TOTAL OTHER		*****							
33						73											
34	419100	Rentals				74		TOTAL REVENUES	308,150	*****	441,666						
35	419200	Contributions/Donations				75											
36	419300	Transportation Fees				76	460000	TRANSFERS IN									
37	419900	Other Local				77											
38		TOTAL OTHER LOCAL		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	876,521	*****	641,666						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****				(Lines 1 + 74 + 76)									

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

STATE TECHNOLOGY GRANT

FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	686,000	595,000			30,000	565,000				
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	686,000	595,000			30,000	565,000				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	568,371	200,000								
76		Revenues + Transfers In	308,150	441,666								
77		TOTAL REVENUES (LINES 75 + 76)	876,521	641,666								
78												
79		Total Appropriation	686,000	595,000								
80		Unappropriated Balance	190,521	46,666								
81		TOTAL APPROPRIATION (lines 79+80)	876,521	641,666								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support	53,700	58,280	
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE	53,700	*****	58,280
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI, ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	53,700	*****	58,280	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	53,700	*****	58,280						
								(Lines 1 + 74 + 76)									

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

SAFE DRUG FREE SCHOOLS - STATE

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	53,700	58,280			58,280					
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	53,700	58,280			58,280					
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	53,700	58,280								
77		TOTAL REVENUES (LINES 75 + 76)	53,700	58,280								
78												
79		Total Appropriation	53,700	58,280								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	53,700	58,280								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

MISC. GRANTS FUND
FUND NO: 248

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET			REVENUES					PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals			
1	320000	Estimated Fund Balance, July 1	24,000	*****	32,000	40	429000	Other County									
2						41	420000	TOTAL COUNTY		*****							
3	411100	Taxes - General M & O				42											
4	411200	Taxes - Supplemental				43	431100	Base Support Program									
5	411300	Taxes - Emergency				44	431200	Transportation Support									
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support									
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support									
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency									
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment									
10	411900	Taxes - Other				49	431900	Other State Support	15,000		15,000						
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program									
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program									
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance									
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement									
15						54	439000	Other State Revenue									
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	15,000	*****	15,000						
17	414200	Tuition From Districts in Idaho				56											
18	414300	Tuition From Out of State Districts				57											
19						58	442000	Indirect Unrestricted Federal									
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal									
21						60	445100	Title I - ESEA									
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm									
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act									
24	416900	Other Food Sales				63	445400	Adult Education									
25						64	445500	Child Nutrition Reimbursement									
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)									
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs									
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874									
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****							
30	417900	Other Student Revenues				69											
31						70	451000	Proceeds: Bonds, Capital Leases et.al.									
32	418100	Community Service				71	453000	Sale of Fixed Assets									
33						72	450000	TOTAL OTHER		*****							
34	419100	Rentals				73											
35	419200	Contributions/Donations				74		TOTAL REVENUES	17,000	*****	17,000						
36	419300	Transportation Fees				75											
37	419900	Other Local	2,000	2,000		76	460000	TRANSFERS IN									
38		TOTAL OTHER LOCAL	2,000	*****	2,000	77											
39	410000	TOTAL LOCAL (Line 13 + 38)	2,000	*****	2,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	41,000	*****	49,000						
								(Lines 1 + 74 + 76)									

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

MISC. GRANTS FUND
FUND NO: 248

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	17,000	21,000			5,000	16,000				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	24,000	32,000								
76		Revenues + Transfers In	17,000	17,000								
77		TOTAL REVENUES (LINES 75 + 76)	41,000	49,000								
78												
79		Total Appropriation	17,000	21,000								
80		Unappropriated Balance	24,000	28,000								
81		TOTAL APPROPRIATION (lines 79+80)	41,000	49,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	2935,275	1449,200					
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	2935,275	*****	1449,200				
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	2935,275	*****	1449,200				
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	2935,275	*****	1449,200				
								(Lines 1 + 74 + 76)							

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

FUND NO: 250

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	230,000									
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied	185,000									
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	185,000									
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	2935,275	1449,200				1449,200				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	2935,275	1449,200								
77		TOTAL REVENUES (LINES 75 + 76)	2935,275	1449,200								
78												
79		Total Appropriation	2935,275	1449,200								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	2935,275	1449,200								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	99,216	*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA	726,276	697,731		61	445200	Title VI, ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	726,276	*****	697,731	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	726,276	*****	697,731	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	825,492	*****	697,731						
								(Lines 1 + 74 + 76)									

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

TITLE I, ESEA IMPROVING BASIC

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES										
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	757,562	697,731	459,855	219,576	5,800	12,500				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	99,216									
76		Revenues + Transfers In	726,276	697,731								
77		TOTAL REVENUES (LINES 75 + 76)	825,492	697,731								
78												
79		Total Appropriation	757,562	697,731								
80		Unappropriated Balance	67,930									
81		TOTAL APPROPRIATION (lines 79+80)	825,492	697,731								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1	110,000	*****	52,000	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	824,629	940,818					
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	824,629	*****	940,818				
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	824,629	*****	940,818				
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	934,629	*****	992,818				
								(Lines 1 + 74 + 76)							

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

IDEA PART B-SCHOOL AGE
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	68,089									
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	901,506	992,818	698,657	274,161		20,000				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	110,000	52,000								
76		Revenues + Transfers In	824,629	940,818								
77		TOTAL REVENUES (LINES 75 + 76)	934,629	992,818								
78												
79		Total Appropriation	901,506	992,818								
80		Unappropriated Balance	33,123									
81		TOTAL APPROPRIATION (lines 79+80)	934,629	992,818								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42											
3	411100	Taxes - General M & O				43	431100	Base Support Program									
4	411200	Taxes - Supplemental				44	431200	Transportation Support									
5	411300	Taxes - Emergency				45	431400	Exceptional Child/SED Support									
6	411400	Taxes - Tort				46	431500	Border Tuition Support									
7	411500	Taxes - Cooperative				47	431600	Tuition Equivalency									
8	411600	Taxes - Tuition				48	431800	Benefit Apportionment									
9	411700	Taxes - Migrant				49	431900	Other State Support									
10	411900	Taxes - Other				50	432100	Driver Education Program									
11	412100	Taxes - Plant Facility				51	432400	Professional Technical Program									
12	412500	Taxes - Bond & Interest				52	437000	Lottery/Additional State Maintenance									
13		TOTAL TAXES		*****		53	438000	Revenue in Lieu of/Tax Replacement									
14	413000	Penalty: Delinquent Taxes				54	439000	Other State Revenue									
15						55	430000	TOTAL STATE			*****						
16	414100	Tuition From Individuals				56											
17	414200	Tuition From Districts in Idaho				57											
18	414300	Tuition From Out of State Districts				58	442000	Indirect Unrestricted Federal									
19						59	443000	Direct Restricted Federal									
20	415000	Earnings on Investments				60	445100	Title I - ESEA									
21						61	445200	Title VI, ESEA-Innovative Practices Pgm									
22	416100	School Food Service				62	445300	Perkins III - Vocational Technical Act									
23	416200	Meal Sales: Non-reimbur.				63	445400	Adult Education									
24	416900	Other Food Sales				64	445500	Child Nutrition Reimbursement									
25						65	445600	IDEA Part B (School Age & Preschool)	22,852		24,496						
26	417100	Admissions/Activities				66	445900	Other Indirect Federal Programs									
27	417200	Bookstore Sales				67	448200	Impact Aid - P.L. 874									
28	417300	Clubs, Org. Dues, Etc.				68	440000	TOTAL FEDERAL	22,852	*****							24,496
29	417400	School Fees & Charges				69											
30	417900	Other Student Revenues				70	451000	Proceeds: Bonds, Capital Leases et.al.									
31						71	453000	Sale of Fixed Assets									
32	418100	Community Service				72	450000	TOTAL OTHER			*****						
33						73											
34	419100	Rentals				74		TOTAL REVENUES	22,852	*****							24,496
35	419200	Contributions/Donations				75											
36	419300	Transportation Fees				76	460000	TRANSFERS IN									
37	419900	Other Local				77											
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	22,852	*****							24,496
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES										
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	22,852	24,496	17,147	7,349						
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	22,852	24,496								
77		TOTAL REVENUES (LINES 75 + 76)	22,852	24,496								
78												
79		Total Appropriation	22,852	24,496								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	22,852	24,496								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI, ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs	300,000	300,000		67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	300,000	*****	300,000	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	300,000	*****	300,000	75					
19						76	460000	TRANSFERS IN	90,000		90,000	77					
20	415000	Earnings on Investments				77						400000	TOTAL BALANCE + REVENUES + TRANSFER	390,000	*****	390,000	
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
42	600	TOTAL SUPPORT SERVICES										
43			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES										
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	390,000	390,000	295,000	95,000						
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	390,000	390,000								
77		TOTAL REVENUES (LINES 75 + 76)	390,000	390,000								
78												
79		Total Appropriation	390,000	390,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	390,000	390,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

REVENUES					REVENUES						
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	44,375	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	83,273	76,960	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	83,273	*****	76,960
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	83,273	*****	76,960
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	127,648	*****	76,960
								(Lines 1 + 74 + 76)			

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

TITLE IVB-STDNT SPPT/ACADMC EN

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES	91,339	76,960	53,872	23,088						
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	91,339	76,960	53,872	23,088						
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	44,375									
76		Revenues + Transfers In	83,273	76,960								
77		TOTAL REVENUES (LINES 75 + 76)	127,648	76,960								
78												
79		Total Appropriation	91,339	76,960								
80		Unappropriated Balance	36,309									
81		TOTAL APPROPRIATION (lines 79+80)	127,648	76,960								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42											
3	411100	Taxes - General M & O				43	431100	Base Support Program									
4	411200	Taxes - Supplemental				44	431200	Transportation Support									
5	411300	Taxes - Emergency				45	431400	Exceptional Child/SED Support									
6	411400	Taxes - Tort				46	431500	Border Tuition Support									
7	411500	Taxes - Cooperative				47	431600	Tuition Equivalency									
8	411600	Taxes - Tuition				48	431800	Benefit Apportionment									
9	411700	Taxes - Migrant				49	431900	Other State Support									
10	411900	Taxes - Other				50	432100	Driver Education Program									
11	412100	Taxes - Plant Facility				51	432400	Professional Technical Program									
12	412500	Taxes - Bond & Interest				52	437000	Lottery/Additional State Maintenance									
13		TOTAL TAXES		*****		53	438000	Revenue in Lieu of/Tax Replacement									
14	413000	Penalty: Delinquent Taxes				54	439000	Other State Revenue									
15						55	430000	TOTAL STATE			*****						
16	414100	Tuition From Individuals				56											
17	414200	Tuition From Districts in Idaho				57											
18	414300	Tuition From Out of State Districts				58	442000	Indirect Unrestricted Federal									
19						59	443000	Direct Restricted Federal									
20	415000	Earnings on Investments				60	445100	Title I - ESEA									
21						61	445200	Title VI, ESEA-Innovative Practices Pgm									
22	416100	School Food Service				62	445300	Perkins III - Vocational Technical Act	68,126		70,146						
23	416200	Meal Sales: Non-reimbur.				63	445400	Adult Education									
24	416900	Other Food Sales				64	445500	Child Nutrition Reimbursement									
25						65	445600	IDEA Part B (School Age & Preschool)									
26	417100	Admissions/Activities				66	445900	Other Indirect Federal Programs									
27	417200	Bookstore Sales				67	448200	Impact Aid - P.L. 874									
28	417300	Clubs, Org. Dues, Etc.				68	440000	TOTAL FEDERAL	68,126		*****					70,146	
29	417400	School Fees & Charges				69											
30	417900	Other Student Revenues				70	451000	Proceeds: Bonds, Capital Leases et.al.									
31						71	453000	Sale of Fixed Assets									
32	418100	Community Service				72	450000	TOTAL OTHER			*****						
33						73											
34	419100	Rentals				74		TOTAL REVENUES	68,126		*****					70,146	
35	419200	Contributions/Donations				75											
36	419300	Transportation Fees				76	460000	TRANSFERS IN									
37	419900	Other Local				77											
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	68,126		*****					70,146	
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
42	600	TOTAL SUPPORT SERVICES		32,051	23,956	8,095						
43			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES										
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	68,126	70,146	52,458	17,688						
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	68,126	70,146								
77		TOTAL REVENUES (LINES 75 + 76)	68,126	70,146								
78												
79		Total Appropriation	68,126	70,146								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	68,126	70,146								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1	38,500	*****		40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	124,704	146,275					
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	124,704	*****	146,275				
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	124,704	*****	146,275				
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	163,204	*****	146,275				
								(Lines 1 + 74 + 76)							

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

TITLE 11A SUPP EFFECT INSTRUCT

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

TITLE 11A SUPP EFFECT INSTRUCT
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
42	600	TOTAL SUPPORT SERVICES	143,589	146,275	87,666	31,539	20,000	7,070				
43			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES										
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	143,589	146,275	87,666	31,539	20,000	7,070				
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	38,500									
76		Revenues + Transfers In	124,704	146,275								
77		TOTAL REVENUES (LINES 75 + 76)	163,204	146,275								
78												
79		Total Appropriation	143,589	146,275								
80		Unappropriated Balance	19,615									
81		TOTAL APPROPRIATION (lines 79+80)	163,204	146,275								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

REVENUES					REVENUES						
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	1197,197	*****	955,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	393,086			61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.	83,121	179,872		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	835,309	1191,616	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	115,539	175,000	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	950,848	*****	1366,616
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals	42,750	49,600		73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1469,805	*****	1596,088
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	518,957	*****	229,472	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	518,957	*****	229,472	400000		TOTAL BALANCE + REVENUES + TRANSFER	2667,002	*****	2551,088
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES										
43												
44	710	Child Nutrition Program	2089,549	1894,310			946,937	676,381	260,000		10,992	
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION	2089,549	1894,310			946,937	676,381	260,000		10,992	
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	2089,549	1894,310			946,937	676,381	260,000		10,992	
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1197,197	955,000								
76		Revenues + Transfers In	1469,805	1596,088								
77		TOTAL REVENUES (LINES 75 + 76)	2667,002	2551,088								
78												
79		Total Appropriation	2089,549	1894,310								
80		Unappropriated Balance	577,453	656,778								
81		TOTAL APPROPRIATION (lines 79+80)	2667,002	2551,088								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

BOND REDEMP /INTEREST FUND
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

REVENUES					REVENUES						
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	2041,335	*****	1238,479	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	35,706	35,706	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	936,094	936,094		51	432400	Professional Technical Program			
13		TOTAL TAXES	936,094	*****	936,094	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	35,706	*****	35,706
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	971,800	*****	971,800
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	936,094	*****	936,094	400000		TOTAL BALANCE + REVENUES + TRANSFER	3013,135	*****	2210,279
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES										
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal	1370,000	1415,000						1415,000		
57	912	Debt Services Program - Interest	98,350	52,125						52,125		
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES	1468,350	1467,125						1467,125		
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	1468,350	1467,125						1467,125		
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	2041,335	1238,479								
76		Revenues + Transfers In	971,800	971,800								
77		TOTAL REVENUES (LINES 75 + 76)	3013,135	2210,279								
78												
79		Total Appropriation	1468,350	1467,125								
80		Unappropriated Balance	1544,785	743,154								
81		TOTAL APPROPRIATION (lines 79+80)	3013,135	2210,279								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1	1105,000	*****		40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility		1146,520		50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****	1146,520	52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	1146,520				
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	1146,520	400000		TOTAL BALANCE + REVENUES + TRANSFER	1105,000	*****	1146,520				
								(Lines 1 + 74 + 76)							

S.D.E

BUDGET
EXPENDITURES

July 1, 2023 - June 30, 2024

PLANT FACILITY FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

[illegible]

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program										
41			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
42	600	TOTAL SUPPORT SERVICES	7,842									
43			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied	907,550	1146,520					1146,520			
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS	907,550	1146,520					1146,520			
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	189,608									
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES	189,608									
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	1105,000	1146,520					1146,520			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1105,000									
76		Revenues + Transfers In		1146,520								
77		TOTAL REVENUES (LINES 75 + 76)	1105,000	1146,520								
78												
79		Total Appropriation	1105,000	1146,520								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	1105,000	1146,520								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1		*****	2468,005	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****					
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER		*****	2468,005				
								(Lines 1 + 74 + 76)							

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program										
41			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
42	600	TOTAL SUPPORT SERVICES										
43			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied	2605,000	2238,405					2238,405			
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS	2605,000	2238,405					2238,405			
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	2605,000	2238,405					2238,405			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		2468,005								
76		Revenues + Transfers In										
77		TOTAL REVENUES (LINES 75 + 76)		2468,005								
78												
79		Total Appropriation	2605,000	2238,405								
80		Unappropriated Balance	-2605,000	229,600								
81		TOTAL APPROPRIATION (lines 79+80)		2468,005								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1		*****	206,566	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****					
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER		*****	206,566				
								(Lines 1 + 74 + 76)							

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
42	600	TOTAL SUPPORT SERVICES										
43			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES										
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		206,566								
76		Revenues + Transfers In										
77		TOTAL REVENUES (LINES 75 + 76)		206,566								
78												
79		Total Appropriation										
80		Unappropriated Balance		206,566								
81		TOTAL APPROPRIATION (lines 79+80)		206,566								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals		Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support	120,000	160,000		
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	120,000	*****	160,000	
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI,ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****		
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		*****		
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	120,000	*****	160,000	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL		*****			77						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****				400000	TOTAL BALANCE + REVENUES + TRANSFER	120,000	*****	160,000	
									(Lines 1 + 74 + 76)				

BUDGET
EXPENDITURES
July 1, 2023 - June 30, 2024

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
40	691	Other Support Services Program										
41			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
42	600	TOTAL SUPPORT SERVICES										
43			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied	420,000	350,000					350,000			
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS	420,000	350,000					350,000			
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES										
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	420,000	350,000					350,000			
64		(Lines 14+42+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	120,000	160,000								
77		TOTAL REVENUES (LINES 75 + 76)	120,000	160,000								
78												
79		Total Appropriation	420,000	350,000								
80		Unappropriated Balance	-300,000	-190,000								
81		TOTAL APPROPRIATION (lines 79+80)	120,000	160,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.