

WHITNEY ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2021

	2019-20													Totals	(+/-) change from 202-2021	
	Fiscal Year	2020-21 School Fiscal Year														
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August			
Electricity:																
Kilo Hours	3,645,459	412,409	312,837	269,845	269,845	217,299	209,190	246,563	243,764							
Cost \$	311,134	35,690	27,571	25,222	25,222	23,214	20,852	23,748	23,865							
Unit cost \$	0.087770	0.086516	0.088131	0.093467	0.093467	0.106828	0.099680	0.096318	0.097902							
Natural Gas:																
MCF	45,554	385	468	1,094	3,024	7,849	12,528	13,223								
Cost \$	27,572	554	719	1,000	2,167	5,513	8,451	8,570								
Unit cost \$	0.872049	1.439403	1.536667	0.914388	0.716733	0.702404	0.674547	0.648087								
Water:																
Gallons	100,389	2,094	2,109	2,430	1,628	867	7,307	2,730								
Cost \$	60,512	1,087	1,096	1,211	939	683	2,859	1,322								
Unit cost \$	0.866295	0.519317	0.519488	0.498272	0.576873	0.788120	0.391330	0.484158								
Aggregate																
Cost: \$	399,218	37,322	29,385	27,433	28,328	29,410	32,162	33,640	23,865	0	0	0	0	241,545		