

WHITNEY ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2018

	2016-17	2017- 2018 School Fiscal Year						
	Fiscal Year	September	October	November	December	January	February	March
Electricity:	Total Usage							
Kilo Hours	for Year							
Unit cost \$								
Natural Gas:								
MCF								
Cost \$								
Unit cost \$								
Water:								
Gallons								
Cost \$								
Unit cost \$								
Aggregate								
Cost: \$								

April	May	June	July	August	Totals	(+/-) change from 2015-2016	Electricity: Kilo Hours Cost
277,838	332,261	344,299	3,040	23,461	3,810,883	2.54%	
29,971	34,636	34,099	950	41,592	406,778	0.15%	
0.107873	0.104244	0.099040	0.312500	1.772814	0.259263		Unit cost
2,414	1,031	589	198	299	47,880	62.56%	Natural Gas: MCF Cost
1,815	931	654	337	473	36,137	50.67%	
0.752038	0.902580	1.110492	1.704091	1.581940	0.994777		Unit cost
2,028	3,105	18,414	19,294	13,636	100,524	27.42%	Water: Gallons Cost
914	1,474	6,005	13,694	4,836	44,851	40.19%	
0.450690	0.474831	0.326083	0.709738	0.354649	0.474317		Unit cost
32,701	37,041	40,758	14,981	46,901	487,765		Aggregate Cost: