

Utility Usage and Cost for Fiscal Year

	2013 - 14 Fiscal Year				2014 - 2015
	Total Usage for Year	September	October	November	December
Electricity:					
Kilo Hours	3,346,263	45,588	50,409	44,481	37,409
\$	383,873	409,056	471,128	396,111	309,442
Unit cost \$	0.114717	8.972958	9.346035	8.905113	8.271789
Natural Gas:					
CCF	50,490	817	1,202	5,462	7,741
Cost \$	36,709	885	1,194	4,207	5,972
Unit cost \$	0.727055	1.083647	0.993120	0.770293	0.771420
Water:					
Gallons	75,404	8,815	16,205	29,028	7,889
Cost \$	29,107	3,335	5,922	10,446	3,044
Unit cost \$	0.386014	0.378378	0.365458	0.359846	0.385828
Aggregate Cost: \$	449,689	413,277	478,244	410,764	318,457

WHITNEY ISD
l Year Ending 8/31/2015

School Fiscal Year						
January	February	March	April	May	June	July
28,599	34,184	30,976				
251,118	341,706	256,298				
8.780561	9.996024	8.274115				
16,634	9,726	11,590				
8,308	5,880	5,032				
0.499451	0.604546	0.434136				
4,134	3,015	2,001				
1,744	1,312	975				
0.421928	0.435058	0.487156				
261,170	348,898	262,304	0	0	0	0

August	Totals	(+/-) change from 2010-2011	Electricity:
	271,647		Kilo Hours
	2,434,859		Cost
	8.935228		Unit cost
			Natural Gas:
	53,172		MCF
	31,477		Cost
	0.736659		Unit cost
			Water:
	71,087		Gallons
	26,778		Cost
	0.404807		Unit cost
0	2,493,114		Aggregate Cost: