

Utility Usage and Cost for Fiscal

	2015-16 Fiscal Year				2016- 2017 \$
	Total Usage for Year	September	October	November	December
Electricity:					
Kilo Hours	2,154,119	434,796	478,658	362,462	
\$	2,030,114	40,338	45,480	36,100	
Unit cost \$	0.942434	0.092773	0.095016	0.099597	
Natural Gas:					
MCF	35,704	642	872	942	
Cost \$	21,873	658	904	1,003	
Unit cost \$	0.612620	1.025016	1.037236	1.064363	
Water:					
Gallons	70,241	9,404	14,324	12,106	13,771
Cost \$	28,322	3,637	5,346	4,586	5,245
Unit cost \$	0.403212	0.386724	0.373206	0.378816	0.380851
Aggregate Cost: \$	2,080,309	44,632	51,730	41,689	5,245

Full Year Ending 8/31/2017

[illegible]

August	Totals	(+/-) change from 2015-2016	Electricity:
	1,275,916		Kilo Hours
	121,918		Cost
	0.095795		Unit cost
			Natural Gas:
	2,456		MCF
	2,565		Cost
	1.042205		Unit cost
			Water:
	49,605		Gallons
	18,813		Cost
	0.379899		Unit cost
0	143,296		Aggregate Cost: