

### Utility Usage and Cost for Fiscal

	2016-17				2017- 2018 \$
	Fiscal Year				
<b>Electricity:</b>	<b>Total Usage</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>
<b>Kilo Hours</b>	3,716,491	1,063,956	378,163	298,985	
<b>\$</b>	406,170	77,232	37,973	32,650	
<b>Unit cost \$</b>	0.109289	0.072590	0.100415	0.109203	
<b>Natural Gas:</b>					
<b>MCF</b>	29,453	814	823	2,562	
<b>Cost \$</b>	23,984	867	887	2,097	
<b>Unit cost \$</b>	0.814314	1.064779	1.078311	0.818501	
<b>Water:</b>					
<b>Gallons</b>	78,893	16,252	15,351	4,692	
<b>Cost \$</b>	31,994	6,018	5,743	1,988	
<b>Unit cost \$</b>	0.405537	0.370321	0.374132	0.423625	
<b>Aggregate Cost: \$</b>	<b>462,148</b>	<b>84,118</b>	<b>44,604</b>	<b>36,735</b>	<b>0</b>



August	Totals	(+/-) change from 2015-2016	Electricity: Kilo Hours Cost
	1,741,104		
	147,856		
	0.094069		Unit cost
	4,199		Natural Gas: MCF Cost
	3,851		
	0.987197		Unit cost
	36,295		Water: Gallons Cost
	13,749		
	0.389359		Unit cost
0	165,456		Aggregate Cost: