

**Adopted Budget for
Date Adopted by Board:**

**WHITNEY ISD
August 27, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$6,534,931
5800	State Program Revenues	\$5,671,526
5900	Federal Program Revenues	\$489,778
	Total Revenues	\$12,696,235

Expenditures:		
11	Instruction	\$6,996,975
12	Instructional Resources, Media	\$143,566
13	Curriculum Development & Staff	\$3,000
21	Instructional Leadership	\$17,298
23	School Leadership	\$572,277
31	Guidance & Counseling, Evaluation	\$296,569
32	Social Work Services	\$0
33	Health Services	\$123,068
34	Student Transportation	\$416,177
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$468,944
41	General Administration	\$614,267
51	Plant Maintenance & Operations	\$1,435,744
52	Security and Monitoring	\$4,949
53	Data Processing	\$333,659
61	Community Service	\$0
71	Debt Service	\$706,813
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$392,668
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$4,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$162,255
	Total Adopted Expenditure Budget	\$12,692,229.33
	Difference in Revenue/Expenditures	\$4,005.67



