

**Adopted Budget for
Date Adopted by Board:**

**WHITNEY ISD
August 30, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$8,827,530
5800	State Program Revenues	\$7,206,474
	Total Revenues	\$16,034,004

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE & OPERATIONS THAN LAST YEAR'S RATE

Expenditures:		
11	Instruction	\$7,751,800
12	Instructional Resources, Media	\$238,932
13	Curriculum Development & Staff Development	\$5,525
21	Instructional Leadership	\$195,720
23	School Leadership	\$681,981
31	Guidance & Counseling, Evaluation	\$375,895
32	Social Work Services	\$0
33	Health Services	\$168,723
34	Student Transportation	\$658,339
35	Food Services	\$150,000
36	Co-curricular/ Extra-curricular	\$644,433
41*	General Administration	\$819,878
51	Plant Maintenance & Operations	\$1,911,231
52	Security and Monitoring	\$88,450
53	Data Processing	\$1,171,468
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$839,629
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$17,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$315,000

	Total Adopted Expenditure Budget	\$16,034,004
	Difference in Revenue/Expenditures	\$0
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$1,500

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New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

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