

**Adopted Budget for
Date Adopted by Board:**

**Whitney ISD
August 29, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$9,317,291
5800	State Program Revenues	\$5,910,896
	Total Revenues	\$15,228,107

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE & OPERATIONS THAN LAST YEAR'S RATE

Expenditures:		
11	Instruction	\$7,470,222
12	Instructional Resources, Media	\$236,504
13	Curriculum Development & Staff	\$5,525
21	Instructional Leadership	\$97,254
23	School Leadership	\$693,907
31	Guidance & Counseling, Evaluation	\$344,128
32	Social Work Services	\$0
33	Health Services	\$157,906
34	Student Transportation	\$612,368
35	Food Services	\$150,000
36	Co-curricular/ Extra-curricular	\$616,717
41	General Administration	\$760,167
51	Plant Maintenance & Operations	\$1,817,671
52	Security and Monitoring	\$52,450
53	Data Processing	\$911,735
61	Community Service	\$0
71	Debt Service	\$260,693
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$733,310
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$17,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$290,550
	Total Adopted Expenditure Budget	\$15,228,107.00
	Difference in Revenue/Expenditures	\$0.00

