		Budget Sur	illiary re	
	2019 - 2020 Act	ual Budget		
		Aggregrate	Per Pupil	
		Expenditures	Expenditures	
Instruction				Instruction
11	Instruction	\$8,499,754	\$5,774	11
	Instructional			
	Resources, Media			
12	Services	\$238,679	\$162	12
	Curriculum			
	Development & Staff			
13	Development	\$8,225	\$6	13
	Payment to Juvenile			
95	Justice AEP	\$40,000		95
	Total:	\$8,786,658	\$5,969	
Instructional				Instructional
Support				Support
	Instructional			
21	Leadership	\$219,630	\$149	21
23	School Leadership	\$926,801	\$630	23
	Guidance &			
	Counseling,			
31	Evaluation	\$480,060	\$326	31
32	Social Work Services	\$0	\$0	32
33	Health Services Co-curricular/ Extra-	\$131,500	\$89	33
20	curricular Activities	¢700.00E	¢400	20
36		\$709,235	\$482	36
	Total	\$2,467,226	\$1,676	
Central				Central
Administration	General			Administration
41	Administration	\$760,449	\$517	41
	Expenditures to	\$700,449	φ517	
	publish all statutorily			
	required public			
41	notices in the			41
Publish	newspaper by the			Publish
Required	school district or their			Required
Notices	representatives.	\$1,600	\$1	Notices
Notices	representatives.	\$1,600	\$1	Notices

Budget Summary Report for

	Expenditures for			
	"directly or indirectly			
	influencing or			
	attempy to influence			
	the outcome of			
	legislation or			
	administrative action			
	as those terms are			
	defined in Section			
41	305.002, Government			41
Lobbying	Code."	\$763	\$1	Lobbying
	Total:	\$762,812	\$518	
District		¢: 0_,0:_		District
Operations				Operations
	Plant Maintenance &			P
51	Operations	\$1,908,140	\$1,296	51
	Security and			
52	Monitoring	\$165,580	<mark>\$112</mark>	52
53	Data Processing	\$1,272,861	<mark>\$865</mark>	53
	Student			
34	Transportation	\$608,007	<mark>\$413</mark>	34
35	Food Services	\$1,100,058	\$747	35
	Total:	\$5,054,646	\$3,434	
Debt Service				Debt Service
71	Debt Service	\$2,490,145	<mark>\$1,692</mark>	71
				0//
Other				Other
61	Community Service	\$0	<mark>\$0</mark>	61
81	Facilities Acquisition and Construction	¢0	* 0	81
81	Contracted	\$0	\$0	81
	Instructional Services			
	Between Public			
91	schools	\$0	\$0	91
51	Incremental Cost	ψŪ	ψŪ	
	Associated with			
	Chapter 41 School			
92	Districts	\$0	\$0	92
			•••	
	Payments to Fiscal			
	Agents for Shared			
93	Service Arrangements	\$746,122	\$507	93
	Payments to Tax			
97	Increment Funds	\$0	\$0	97
	Inter-government			
	charges not Defined			
99	in Other codes	\$320,000	\$217	99
	Total:	\$1,066,122	<mark>\$724</mark>	

WHITNEY ISD

2020 - 2021 "Pro	posed" Bu	daet			
2020 - 2021 "Proposed" Budget Aggregrate Per Pupil					
	Expenditures	Expenditures			
	Experiances				
Instruction	¢0 704 040	¢c 205			
Instructional	\$8,704,210	\$6,305			
Resources, Media					
Services	\$242.600	\$177			
Curriculum	\$243,690	ې ۱ <i>۱۱</i>			
Development & Staff					
Development	\$7,825	\$6			
Payment to Juvenile	φ1,025	φυ			
Justice AEP	\$15,000	\$11			
Total:					
i otal:	\$8,970,725	\$6,498			
Instructional					
Leadership	\$217,770	\$158			
School Leadership	\$762,175	\$552			
Guidance &					
Counseling,					
Evaluation	\$493,126	\$357			
Social Work Services	\$0	\$0			
Health Services	\$126,617	\$92			
Co-curricular/ Extra-		• • • •			
curricular Activities	\$723,362	\$524			
Total	\$2,323,050	\$1,683			
		\$0			
General		\$0			
General Administration	A747.040	\$ 500			
Expenditures to	\$717,610	\$520			
publish all statutorily					
required public					
notices in the					
newspaper by the					
school district or their					
	AO 700	A A			
representatives.	\$3,700	\$3			

Francisco de s		
Expenditures for		
"directly or indirectly		
influencing or attempy		
to influence the		
outcome of legislation		
or administrative		
action as those terms		
are defined in Section		
305.002, Government		
Code."	\$800	\$1
Total:	\$722,110	\$523
Plant Maintenance &		
Operations	\$2,044,930	\$1,481
Security and		
Monitoring	\$138,418	\$100
Data Processing	\$1,024,983	\$743
Student		
Transportation	\$622,385	\$451
Food Services	\$1,171,120	\$848
Total:	\$5,001,836	\$3,623
Daht Camiaa	<u>*0 000 450</u>	<u> </u>
Debt Service	\$2,390,150	\$1,731
Community Service	\$0	\$0
Facilities Acquisition		
and Construction	\$0	\$0
Contracted		
Instructional Services		
Between Public		
schools	\$0	\$0
Incremental Cost		
Associated with		
Chapter 41 School		
Districts	\$0	\$0
Payments to Fiscal		
Agents for Shared		
Service Arrangements	\$817,127	\$592
Payments to Tax		
Increment Funds	\$0	\$0
Inter-government		
charges not Defined in		
Other codes	\$320,000	\$232
Total:	\$1,137,127	\$824