

**ASHLAND INDEPENDENT SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2027

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K - 5, 6 - 8, 9 - 12
- 2. Long Range Plan PS, K - 5, 6 - 8, 9 - 12

SCHOOL CENTERS	School Classification	Status	Organization	SAAR 2019 Student Enrollment Capacity
1. Secondary				
a. Paul G. Blazer High School	A1	Permanent	9-12 Center	987/1,175
2. Middle				
a. Ashland Middle School	A1	Permanent	6-8 Center	770/825
3. Elementary				
a. Crabbe Elementary School	A1	Permanent	K-5 Center	294/475
b. Hager Elementary School	A1	Permanent	K-5 Center	376/350
c. Oakview Elementary School	A1	Permanent	K-5 Center	320/400
d. Poage Elementary School	A1	Permanent	K-5 Center	285/325
Charles Russell Elementary School	A1	Permanent	K-5 Center	242/300
f. Ashland Head Start Shares building w/ Central Office	A4	Permanent	PS Center	n/a 200

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024 - 2026 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Paul G. Blazer High School		151,977 sf.
Construct Building # 8: New career/technical education building		
1 Aviation	74%	\$1,271,919
1 Metal Fabrication Technology	74%	\$2,190,527
1 Construction Technology - Plumbing	74%	\$2,002,095
1 Construction Technology - Air Conditioning	74%	\$2,002,095

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

	Eff. %	
1. Crabbe Elementary School		38,853 sf
<i>(Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.)</i>		
Construct 1 New security entrance		\$150,000

2. Hager Elementary School	29,878 sf	
Construct 1 New security entrance		\$150,000
3. Oakview Elementary School	38,577 sf	
Construct 1 New security entrance		\$150,000
4. Poage Elementary School	26,104 sf	
<i>(Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.)</i>		
Construct 1 New security entrance		\$150,000
5. Charles Russell Elementary School	30,396 sf	
<i>(Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.)</i>		
Construct 1 New security entrance		\$150,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024 - 2026 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		Eff. %	Cost Est.
1. Paul G. Blazer High School	151,977 sf.		
Major Renovation to include; -BUILDING #1 - administrative and technology infrastructure, HVAC, Roof. BUILDING #7 - HVAC and Technology Infrastructure. Paving for parking.			\$5,413,120
2. Crabbe Elementary	38,853 sf.		
<i>(Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.)</i>			
Major Renovation to include; Life Safety, HVAC, ADA, Restrooms, Exterior doors, windows, Kitchen, Heat source for connecting hall, Plumbing, Mechanical Room. Renovate extra classrooms to accommodate Art/Music and Special Educ. Resource.			\$4,834,308
Construct: 1 Gym	5,500 sf.	74%	\$2,576,824
3. Hager Elementary	29,878 sf.		
Major Renovation to include; Life Safety, ADA, HVAC, Roof, Windows, floors, plumbing, restroom, lighting. Renovate extra classrooms to accommodate Special Educ. Resource.			\$3,943,438
Construct: 1 Art Room	800 sf.	74%	\$374,811
1 Music Room	800 sf.	74%	\$374,811
2 Resource Rooms	400 sf.	74%	\$374,811
1 Computer Lab	800 sf.	74%	\$374,811
1 Media Center	2,100 sf.	74%	\$983,878
1 Gym	5,500 sf.	74%	\$2,576,824
4. Oakview Elementary	38,577 sf.		
Major Renovation to include: Life Safety to include security system, ADA, HVAC; Renovate existing Administrative Area to accommodate Special Educ. Resource needs. Renovate extra classrooms to accommodate Art and Music.			\$6,067,685
Construct: 1 Administrative Area (LIPSA)	1,720 sf.	74%	\$805,843
1 Gym	5,500 sf.	74%	\$2,576,824

5. Poage Elementary				38,575 sf.		
<i>(Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.)</i>						
Major Renovation of the 1958 portion of the building to include; Life Safety to include exterior doors, ADA, Site work to include: sidewalk and separating sidewalk from bus traffic, HVAC, Plumbing, Electrical system, Restrooms.						
Construct:	1	Spec. Ed. (Self-Contained)	825 sf.	825 sf.	74%	\$386,524
	1	Spec. Ed. (LIPSA)	825 sf.	825 sf.	74%	\$386,524

6. Charles Russell Elementary				30,396 sf.		
<i>(Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.)</i>						
Major Renovation to include; Site work to include: New Parking, Life Safety to include exterior doors, ADA, HVAC, Roof, Lighting, Restrooms, Electrical system. Renovate existing Library to Art & Music rooms						
Construct:	1	Science Classroom	800 sf.	800 sf.	74%	\$374,811
	1	Administrative Area Add.	450 sf.	450 sf.	74%	\$210,831
	1	Gym	5,500 sf.	5500 sf.	74	\$2,576,824

2d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

Eff. % Cost Est.

1. Ashland Head Start				29,943 sf.		
Major Renovation to include; Life Safety, ADA, Site work to include: drainage and paving, HVAC, Exterior to include: Walls and Doors, windows, Interior to include: Floors, Ceilings, Walls and Doors, Lighting, Electrical system, Mechanical room, Plumbing, Restrooms and fixed Technology Infrastructure.						
						\$4,782,636
2. South Ashland Resource Center				8,073 sf.		
Major Renovation to include; Life Safety, ADA, Lighting and fixed Technology Infrastructure.						
						\$109,302

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. % Cost Est.

1. Central Bus Garage				19,787 sf.		
Major Renovation to include; Life Safety, ADA, Site work to include: drainage and sidewalks, HVAC, Exterior to include: Doors, Walls, Paint, Windows, Lighting, Interior to include: Floors, Walls, Ceilings, Restrooms and Plumbing.						
						\$1,474,481
2. Central Office						
Investigate Acquisition of property for purpose of relocating Central Office						

DISTRICT NEED \$47,618,347

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Paul G. Blazer High School			151,977 sf.		
Construct:	1	Storage under all bldgs.	4,000 sf.	4,000 sf.	68% \$2,225,824
	1	PE Gym	6,000 sf.	6,000 sf.	68% \$3,338,735
	1	Auditorium (1000 seat)	4,500 sf.	4,500 sf.	68% \$2,504,051
2. Oakview Elementary School		450	38,577 sf.		
Major renovation to include:		Site work to include: Parking			\$47,042
	1	Art Room	800 sf.	800 sf.	74% \$374,811
	1	Music Room	800 sf.	800 sf.	74% \$374,811
3. Hager Elementary		300 282	29,878 sf.		
Major Renovation to include;		Site work to include: Parking			\$75,000
Construct:	1	Administrative Area	1,720 sf.	1,720 sf.	74% \$805,843
4. Charles Russell Elementary School		274 258	30,396 sf.		
Construct:	1	Media Center	2,100 sf.	2,100 sf.	74% \$983,878
5. Poage Elementary School					
Construct	1	Art Room	800 sf.	800 sf.	74% \$374,811
	1	Music	800 sf.	800 sf.	74% \$374,811
	1	Gym	5,500 sf.	5500 sf.	74% \$2,576,824
6. Putnam Stadium					
		Synthetic Turf			\$1,000,000
		Additional Parking			\$250,000
7. Multi-Purpose Indoor Athletic Facility			26,000 sf.		
Multi-Purpose Indoor Athletic Facility on the Campus of Paul G. Blazer High School to include related site improvements.					\$6,500,000
8. Maintenance storage building			3,000 sf		\$85,000
Metal building for maintenance to store equipment such as snow removal devices, trucks and salt.					
9. ROPES course for JROTC program					
Construct ROPES course on the Campus of Paul G. Blazer High School to include related site improvements					\$50,000