

**ASSESSMENT STUDY  
+ LONG-RANGE VISIONING**

# Important to do what you can do really well

We will work with GCPS to focus the **best use of funds** on:

students & building occupants

educational opportunities

long-term benefit

# DEFINE Needs + Priorities

School Board **consensus** on long-term CIP + masterplan

Establish **priority levels** for projects being considered as first steps/needs

What is reality of **Central Kitchen/Operations** concept?

As an initial project

Possibility in near future

# METHODS OF FUNDING

## CAPITAL FUNDS

Large Projects

New Elementary School

## DEBT SERVICE

Bigger Immediate Need Projects

HS Cafeteria / Media Center

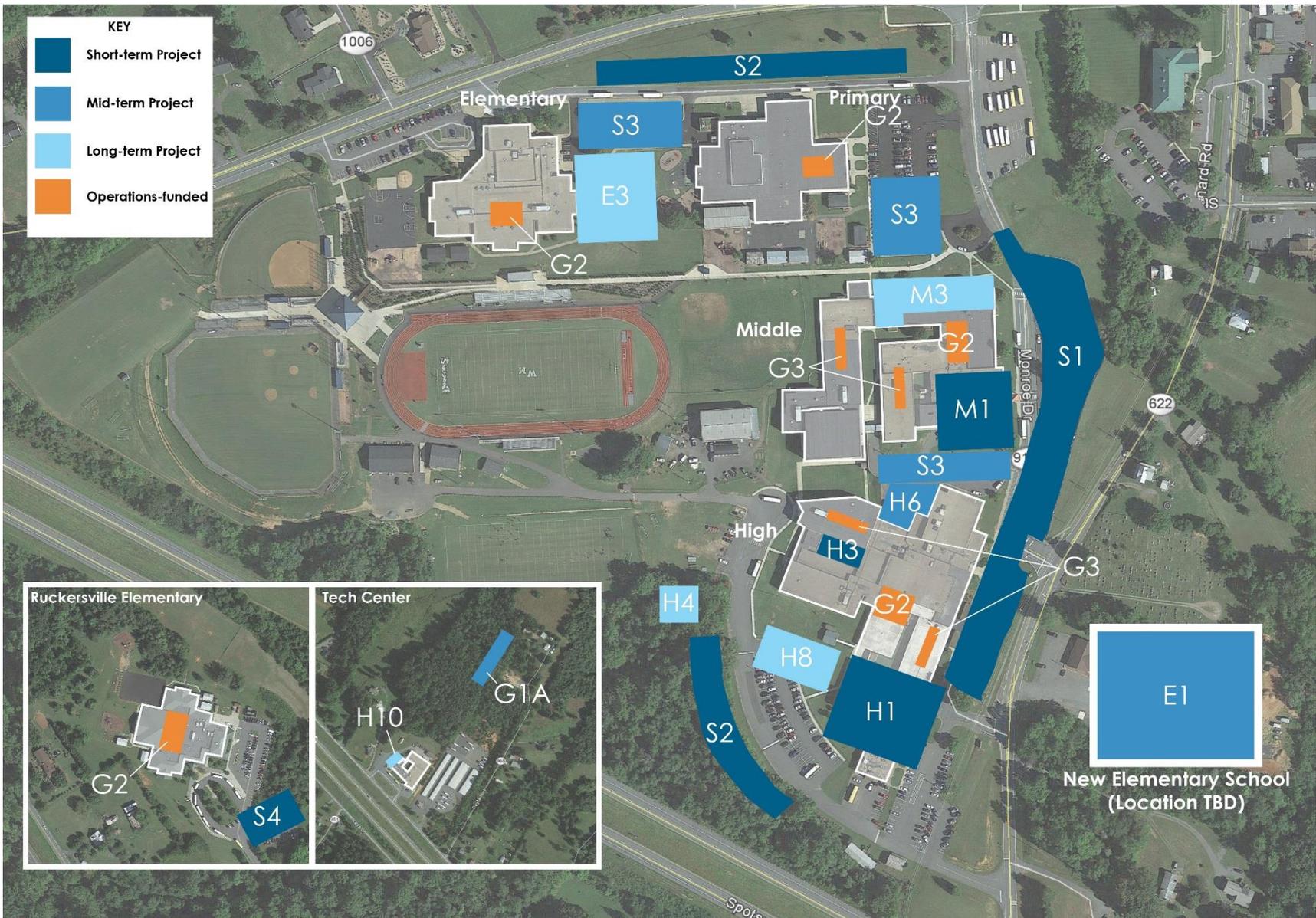
MS Cafeteria / Media Center

Traffic + Safety

## OPERATIONAL

Interventions

Student Life / Interior Renovations



**PROJECT OPTIONS**  
PRIORITIZED

**SHORT**  
(HIGH PRIORITY)

- H1A** HS Dining/Kitchen/Media
- \***S1** Monroe Drive Reconfig
- \***S2** WMHS + NG Parking
- \***S4** Ruckersville Parking/Circ
- M1A** MS Dining/Kitchen/Media

\*Scope and Extent tied to results of traffic and stormwater studies

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**MID**

- E1** New Elementary School
- H6** HS Auxiliary Gym
- G1A** Central Operations Facility
- \*S3** Interior Landscaping & Walk Paths (Stanardsville)

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**LONG**

- H4** AG/Shop Relocation
- H8** HS Classroom Addition
- H10** Tech Center Addition/Renovation
- M3** MS Classroom Addition / Quad
- E3** Combined NGES

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**OPER**

- G2** Student Life Interior Renovations
- G3** Interior Environment Renovations

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**RANGE:**

**\$16.7M - \$19.03M**

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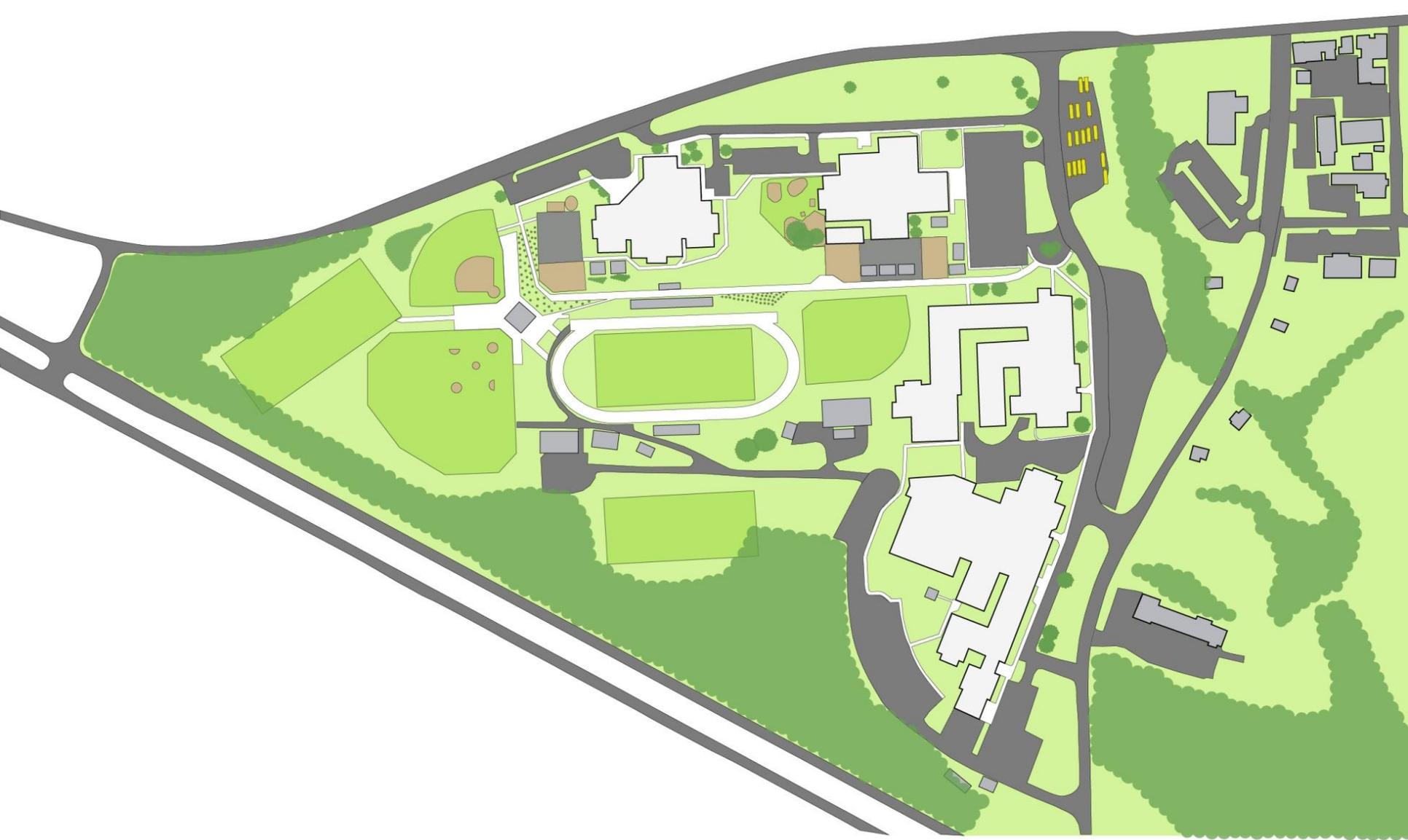
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**CURRENT CAMPUS PLAN**  
STANARDSVILLE CAMPUS



**PROPOSED MASTER PLAN**

STANARDSVILLE CAMPUS

# NEXT STEPS

School Board **consensus** on long-term CIP + masterplan

School Board direction on **priority levels** for projects being considered as first steps/needs

Take short-term/high priority **funding needs** to Board of Supervisors

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