

Date	Electric Cost	Natural Gas cost	Water Cost	Irrigation Cost	Sewer Cost	Refuse Cost	Storm Water Cost		Total Utilities Cost
July-2022	\$225,103.00	\$6,454.00	\$27,196.00	\$14,698.00	\$2,746.00	\$8,434.00	\$3,420.00		\$288,051.00
August 2022	\$200,112.00	\$8,156.00	\$52,926.00	\$40,055.00	\$8,179.00	\$18,319.00	\$7,853.00		\$335,600.00
September 2022	\$165,180.00	\$12,591.00	\$27,979.00	\$9,360.00	\$7,411.00	\$19,319.00	\$8,209.00		\$250,049.00
October 2022	\$144,359.00	\$14,492.00	\$31,213.00	\$7,900.00	\$6,444.00	\$19,826.00	\$8,664.00		\$232,898.00
November 2022	\$126,996.00	\$30,716.00	\$29,863.00	\$7,060.00	\$4,784.00	\$18,279.00	\$7,980.00		\$225,678.00
December 2022	\$140,290.00	\$48,076.00	\$26,321.00	\$7,022.00	\$6,188.00	\$17,571.00	\$7,556.00		\$253,024.00
January 2023	\$109,161.00	\$65,611.00	\$19,609.00	\$9,278.00	\$4,540.00	\$15,558.00	\$6,809.00		\$230,566.00
February 2023		\$47,384.00							\$47,384.00
March 2023									\$0.00
April 2023									\$0.00
May 2023									\$0.00
June 2023									\$0.00
YTD Total	\$1,111,201.00	\$233,480.00	\$215,107.00	\$95,373.00	\$40,292.00	\$117,306.00	\$50,491.00		\$1,863,250.00
Date	Electric Usage	Gas Usage	Water Usage	Irrigation Usage	Sewer Usage	Refuse	Stormwater		
	KWH	Therms	CCF	CCF	CCF	Cubic Feet per	CCF Set Rate		
July-2022	1,471,810.00	3,594.00	1,439.00	1,606.00	1,426.00	97.00	0.00		
August-2022	2,224,377.00	4,335.00	4,474.00	4,909.00	4,461.00	198.00	0.00		
September-2022	2,221,562.00	7,319.00	4,025.00	1,701.00	3,997.00	212.00	0.00		
October-2022	1,706,154.00	9,563.00	3,385.00	1,160.00	3,343.00	209.00	0.00		
November-2022	1,305,887.00	25,890.00	2,565.00	7,480.00	2,519.00	188.00	0.00		
December-2022	1,294,543.00	40,200.00	3,238.00	26,399.00	3,207.00	185.00	0.00		
January-2023	1,267,340.00	62,723.00	2,323.00	1,507.00	2,301.00	174.00	0.00		
February-2023		53,137.00					0.00		
March-2023		14,909.00					0.00		
April-2023							0.00		
May-2023							0.00		
June-2023							0.00		
YTD Total	11,491,673.00	221,670.00	21,449.00	44,762.00	21,254.00	1,263.00	0.00	0	