Student Activities - Fund 29
FY 23/24

Account Description	FY 22/23 Budget #1	FY 22/23 Final Budget	FY 23/24 Initial Budget
Receipts	$ 570,000	$ 774,000	$ 625,000
Expenditures	$ 610,000	$ 645,000	$ 625,000
Surplus(Deficit)	$ (40,000)	$ 129,000	$ -