Food Service
FY 23/24 Initial Budget

Account Description	FY 23/24 Budget #1
Interest Income	$ -
Student Lunch Sales	273,000
Breakfast Sales	29,000
Sales-Adult	1,000
Student A la Carte Sales	27,500
Catering/Misc Sales	36,000
State Aid-Breakfast 31f	26,000
State Aid 31d School Lunch	59,500
Local Food For School Grant	-
P-EBT Local Costs Grant	-
Supply Chain Assistance Program	-
National School Breakfast	94,000
National School Lunch	575,000
Summer Food Service Program	41,000
Snack Program	27,500
USDA Commodities	90,000
Miscellaneous	2,000
Total Revenue	1,281,500
Supervision-Food Service	54,966
Food Service-Cook Wages	419,650
Supervision-Life	114
Food Service-Life	118
Supervision-Priority Health	16,232
Food Service-Health	44,088
Food Service-Dental	1,380
Food Service-Vision	263
Food Service Retirement	15,019
Food Service-Retirement	110,000
Supervision-FICA	4,300
Food Service-FICA	33,250
Food Srvc Travel	1,750
Local Travel	-
Conference(s)	1,000
Printing & Binding	-
Equipment Maintenance	15,000
Food	326,000
Food - SFP	21,000
Milk	85,000
Milk - SFP	2,200
Beverages	14,500
Other Supplies-Merchandise	1,000
Misc Supplies-Non Food	2,400
USDA Commodity Usage	90,000
Meal Marketing	250
Adult Sales Tax	47
Uniforms	4,472
Food Srvc Office Supplies	500
Cap Outlay-Under	10,000
Dues & Fees	7,000
Total Expenditures	1,281,500
Surplus(Deficit)	0