

OSSEO AREA SCHOOLS

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ISD  279

# **Enrollment and Capacity Management Advisory Committee (ECMAC)**

*April 17, 2023*

# Meeting Purpose and Outcomes

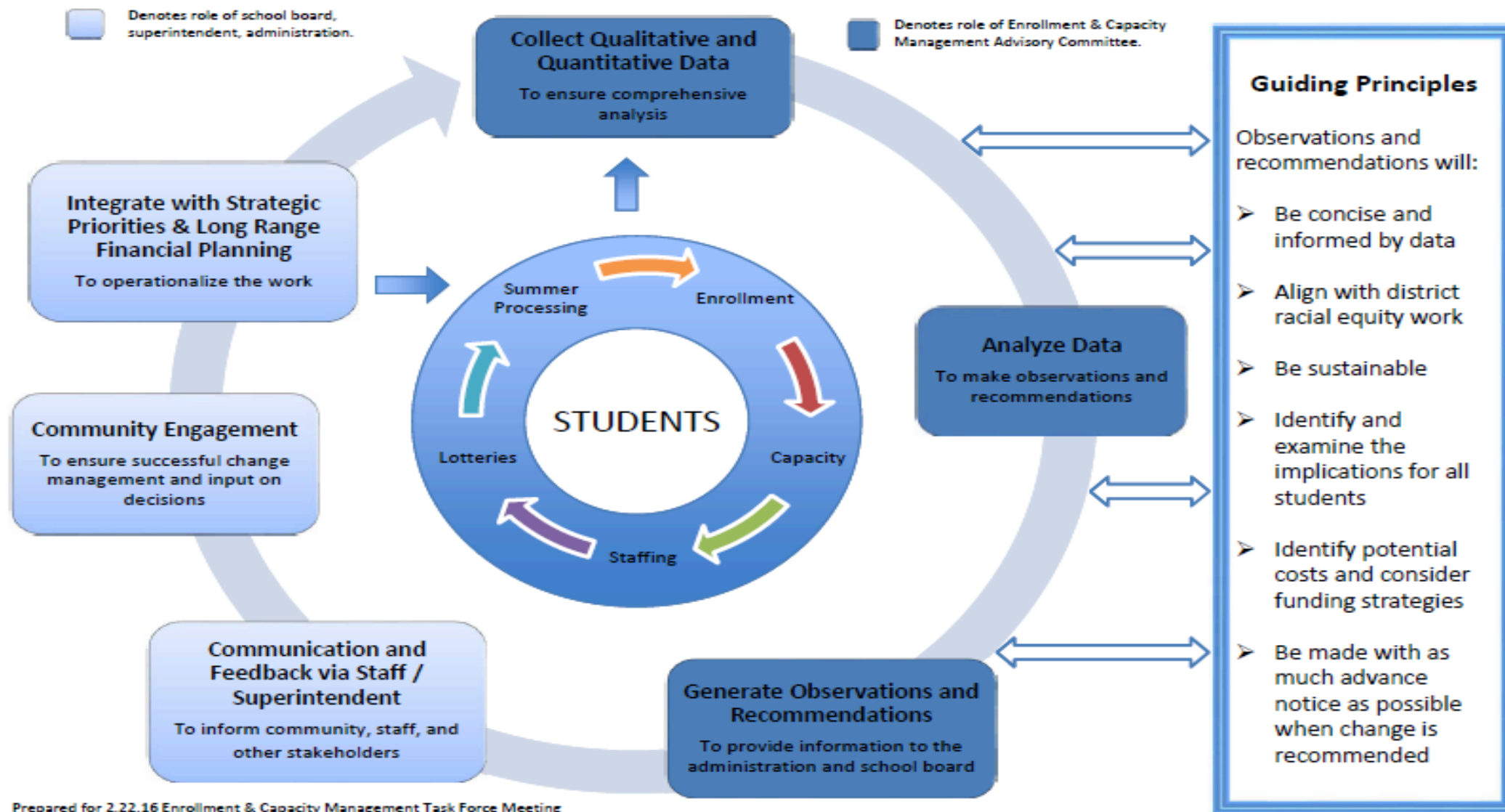
*The **purpose** of the Enrollment and Capacity Management Advisory Committee (ECMAC) is to increase community trust in long-range planning for enrollment and building use. The ECMAC will analyze information affecting enrollment, capacity, and building use, and generate observations and recommendations to be communicated to district administration.*

**Outcomes:** As a result of our meeting tonight, ECMAC members will:

1. Review the work of the committee from the 2021-2022 school year; and
2. Give feedback on draft Year-End Review

# ENROLLMENT & CAPACITY MANAGEMENT FRAMEWORK

Purpose: To increase community trust in Osseo Area Schools through engagement in long-range planning for enrollment and building use





# **2022-2023 MEETING REVIEW**




# Meeting #1 - October 17, 2022

- ▶ Orientation meeting prior
- ▶ Meeting Protocols/Roles
  - ▶ ECMAC Role: Analyze Data; make observations/recommendations
  - ▶ Group work: Facilitator, Recorder, Reporter, Earnest Participant
  - ▶ ECMAC Framework
- ▶ 2021-2022 Year-End Review
  - ▶ Observations/Recommendations
    - ▶ Elementary
    - ▶ Senior High
  - ▶ Building a Better Future Process


# Meeting #1 - October 17, 2022 (cont.)

- ▶ Elementary and Secondary Buildings Capacity
  - ▶ Capacity Assumptions
  - ▶ Building Capacity calculation using targeted class sizes

# Meeting #2 – December 12, 2022

- ▶ Deeper Dive – Building a Better Future
  - ▶ Building Capacity Calculation
    - ▶ Elementary and Secondary Assumptions
  - ▶ Enrollment Projections
    - ▶ FY2023 Enrollment Projections
    - ▶ Fall 2022 Actual Enrollment
    - ▶ Fall 2022 Variance
    - ▶ FY2024-FY2028 Preliminary Enrollment Projections
    - ▶ Enrollment Versus Capacity
    - ▶ 279Online Enrollment
  - ▶ Observations on Enrollment through small group work
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# Meeting #3 – February 6, 2023

- ▶ 279 Online Program Overview
  - ▶ NW Maple Grove Development Projects
  - ▶ Enrollment Projections
    - ▶ FY2024 District-Wide Final Enrollment Projections
    - ▶ Enrollment and Capacity – FY2024 and FY2028
    - ▶ FY2023 Core Space Capacity Calculation
  - ▶ Observations on projections and capacity through small group work
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# Observations and Recommendations Survey

## March 2023

- ▶ Base on the data presented, what observations did you make?
- ▶ Are there any schools that require consideration of solutions for over-capacity relief?
- ▶ Are there any schools that require consideration of solutions for under-capacity?
- ▶ What elements would you recommend the district continue to monitor?
- ▶ If you had the authority to make decisions today, based on the information presented, what capacity or enrollment related changes would you recommend?
- ▶ Additional comments or feedback



# **BUILDING A BETTER FUTURE – PHASE II UPDATE**



# ECMAC and BBF

- ▶ Repurposes an existing elementary school to meet Community Education program needs, including early childhood learning, adult basic education and enrichment opportunities birth through adult.
- ▶ Add classrooms and a larger cafeteria onto Maple Grove Senior High School
- ▶ Add an elementary school in northwest Maple Grove
- ▶ Modernize library media centers at all schools
- ▶ Expand cafeteria at Osseo Senior High
- ▶ Boundary changes to balance capacity



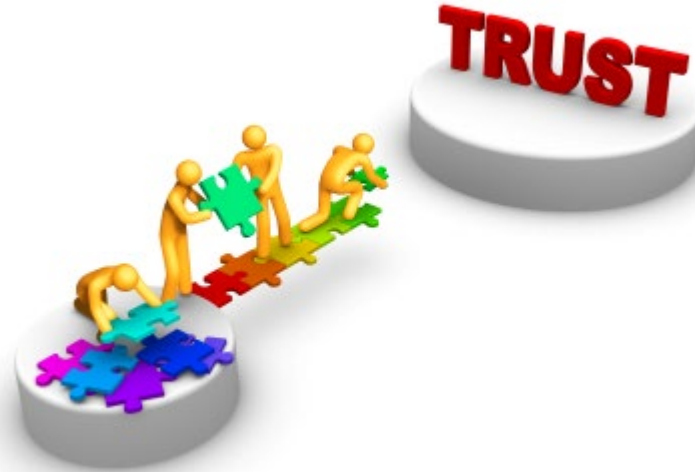
# **DRAFT YEAR-END REVIEW FEEDBACK**



# Intro and Background


- ▶ What is clear and/or important to keep?
- ▶ What is missing or needs additional clarity?
- ▶ Any grammatical suggestions?

# Table Conversation Year-End Review Intro and Background

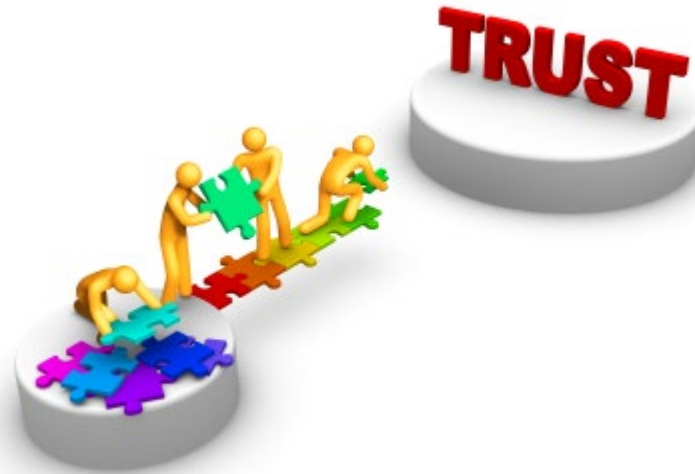


**What is clear and/or important to keep?  
What is missing or needs additional clarity?  
Any grammatical suggestions?**

# Observations and Other Considerations

- ▶ What is clear and/or important to keep?
  - ▶ What is missing or needs additional clarity?
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- 


# Table Conversation Year-End Review Observations and Other Considerations



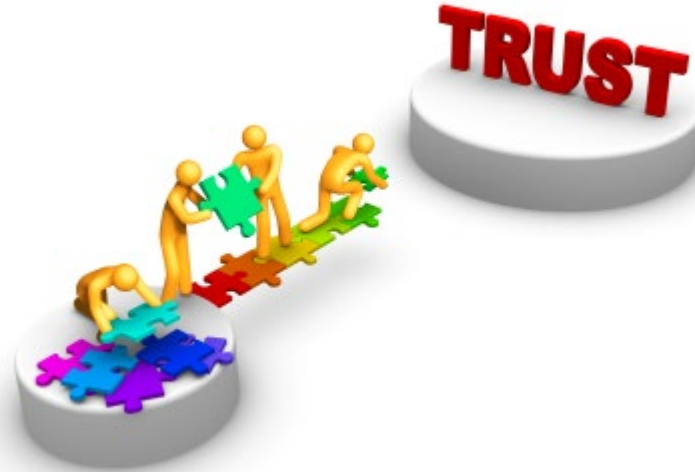
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# Recommendations and Next Steps

- ▶ What is clear and/or important to keep?
  - ▶ What is missing or needs additional clarity?
  - ▶ Any grammatical suggestions?
- 

# **Table Conversation Year-End Review Recommendations and Next Steps**



**What is clear and/or important to keep?  
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# **CHECK-OUT/EVALUATION**



**THANK YOU!!**

