



Mark Twain Elementary

PROJECT DASHBOARD
June 2023



SCHEDULE

PROGRESS SUMMARY

Notice to Proceed:	February 2023
Construction Start:	June 2023
Substantial Completion:	June 2024
Targeted Owner Move-In:	July 2024

PROGRESS UPDATE

- Building will be unoccupied for school year of 2023-2024
- Classes for 2023-2024 will be held at old McGrath

4-WEEK LOOK AHEAD

- Abatement & Demo is in progress
- Underground Utilities in progress
- Foundations are underway
- Roof restoration in progress

SCHEDULE & WEATHER DELAYS

- None Currently

FINANCIAL

ICS CONSTRUCTION CONTRACT

Original Contract*:	\$13,113,800
Changes to Date:	(\$600,918)
• CO 1	
Current Contract:	\$12,512,882
<i>*includes \$160,000 in allowances</i>	

ALLOWANCE & CONTIGENCY BUDGET

Original Allowance:	\$160,000
Allowance Spent:	\$0
Current Allowance Remaining	\$160,000
Original Owner Contingency:	\$849,190
Owner Contingency Spent:	\$0
Current Contingency Remaining:	\$849,190
Proposed Changes:	\$15,825
Percent Billed	4%

RFIs & SUBMITTALS

RFIs

RFIs generated to date:	18
RFI's in review:	5

Submittals

Critical submittals under review:	3
• Food Service Equipment	
• Glazing	
• Elevator	

HOT LIST (risks)

SCHEDULE RISKS

- Potential Weather
- Potential Labor Shortage
- Unforeseen Conditions
- Long lead equipment and materials

BUDGET RISKS

- Owner procured items
- Unforeseen Conditions

MISCELLANEOUS ITEMS

- None currently



BRENTWOOD
SCHOOL DISTRICT

Mark Twain Elementary

PROJECT DASHBOARD
June 2023





Mark Twain Elementary

PROJECT DASHBOARD
June 2023

