

**PIEDMONT UNIFIED SCHOOL DISTRICT**

**M E M O R A N D U M**

**TO:** Board of Education

**FROM:** Randall Booker, Superintendent  
Ruth Alahydoian, Chief Financial Officer  
Cheryl Kaiser, Fiscal Services Manager

**DATE:** June 30, 2020

**RE:** **ADDENDUM TO 2020-21 BUDGET APPROVAL REPORT**

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**I. SUMMARY**

The 2020-21 Budget was scheduled for review and approval for June 24, 2020. Due to the higher than expected public comment on other items on the agenda, the Board decided to postpone the review and adoption of the 2020-21 Budget to June 30, 2020.

The budget as submitted is unchanged. Please see the Board Report that accompanies the 2020-21 Budget Approval for details.

The new information at this time is that the State Legislature has reached agreement with the Governor on the State budget. Although the final budget has not been voted on by the State Assembly and Senate, or signed by the Governor, the agreement is public. A more thorough analysis will be provided within 45 days of the governor's signing the budget. The financial impact for Piedmont is estimated to be an increase in Local Control Funding Formula (LCFF) funding of \$1.7 million, and an infusion of one-time federal funds of \$1 million.

**II. RECOMMENDATION**

Review and approve the District's General Fund budget for 2020-21 and all other budgets operated by the District.

Attachments