

Last Meeting...
District Facilities Update
Careers of the Future Presentation Initial review of Reprogramming Studies

Agenda

Since Last Meeting...

Listening Session with FSO Staff Study of options at Taft and HS

Tonight...Review FSO locations

Next Meeting...



Possible Solutions for Franklin School of Opportunity

FSO at Taft

- Requires relocation of (3) existing PK classrooms and gross motor room.
 - Roosevelt could have (1-2)
 - Horace Mann could have (1-2)
 - o Harrison could have (1-2)
 - o Emerson could have (1)
 - Hayes could have (1-2)
 - Lincoln could work, but fuller
 - Grant is currently fullest as programmed/districted
- Potentially \$700,000 \$1M investment, depending upon scope

FSO at High School

- School within a School organizational structure with physical separation of students
- Requires relocation of 2.5 HS classrooms, HS offices, and 6 West Shore Classrooms
 - HS classrooms can be integrated into other underutilized spaces easily
 - West Shore requires more conversation
- Potentially \$2M \$4M investment, depending upon scope

Other Options?

Reminder: Renovate existing FSO – minimum \$8M - \$10M investment

Franklin School of Opportunity Programming

Current Enrollment: 115 students

Current Program:

Offsite Online Program (K-12)

- Lab for testing
- Space to meet with advisors/teachers

Onsite Online Program (K-12)

- ■Some students K-8 come in periodically, but not every day or for a full day
- Currently 4 HS students in person everyday

HS Program

- need a computer lab in addition to the classrooms, because they do electives online every day. Can share w/ MS.

West Shore Program

at FSO half day

MS Program

- need a computer lab in addition to the classrooms, because they do electives online every day. Can share w/ MS.

Dedicated, secure entry and administrative area Drop-off/Pickup Specials and Cafeteria Parking for 30 + visitors

Onsite Online Program (K-8)

Space	Square Footage	Quantity
Computer Lab	600	1
Conference Room	200	1

Onsite Online Program (9-12)

Space	Square Footage	Quantity		
Computer Lab	600	1		
Conference Room	n/a	1 (can share w/ K-8)		

MS/HS Program

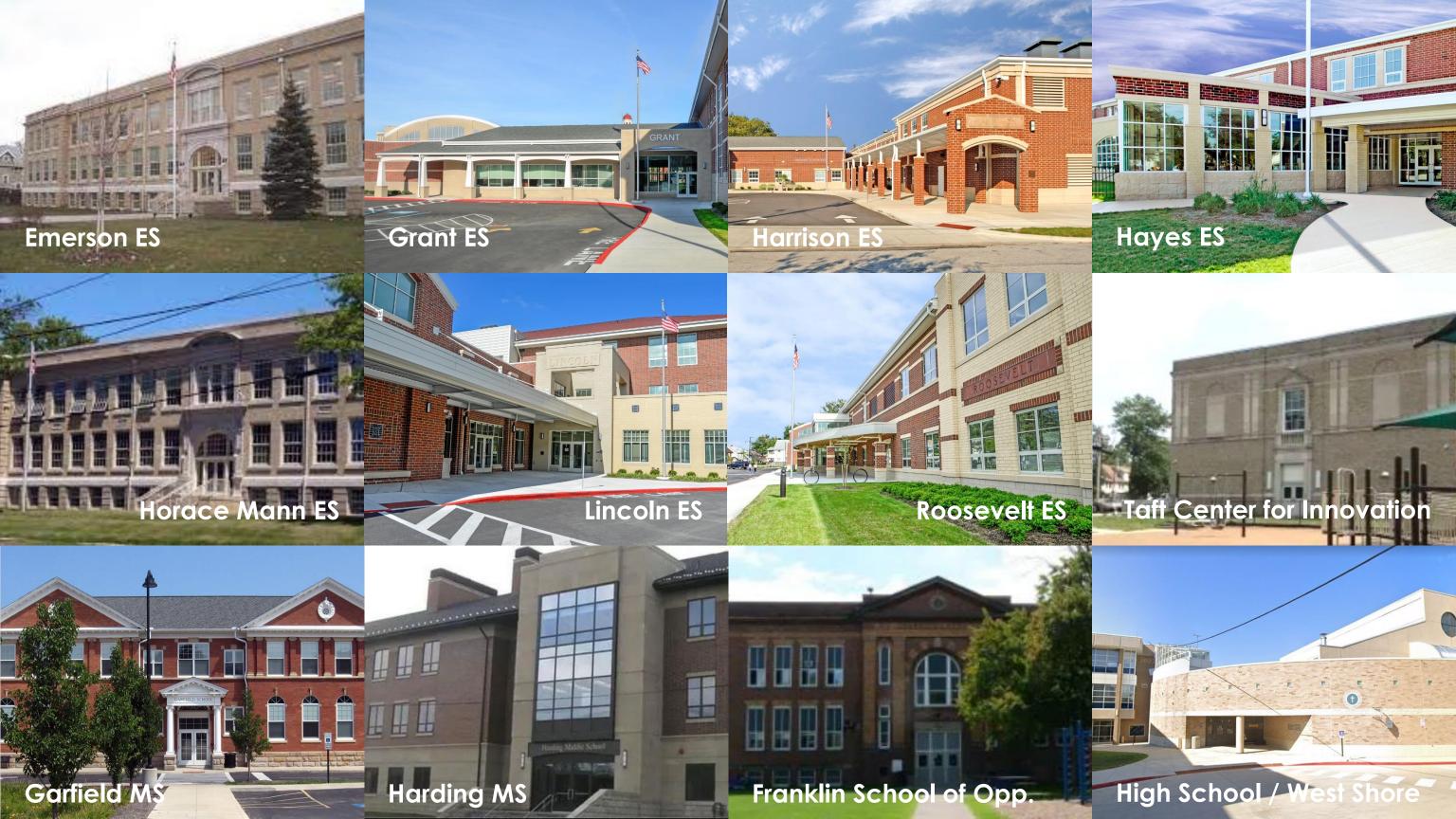
Space	Square Footage	Quantity
Guidance/Psych/Bellfair Offices	120	3
Itinerant/Related Service Office	120	1
Director Office	250	1
Reception/Secretarial/Clinic/Workroom	600	1
Conference	200	1-2
Computer Lab	1000	1
MS Classroom (ELA/SS, Math/Sci)	450-600	2
HS Classroom (ELA, SS, Math, Science)	600	4
Intervention/Behavior Classrooms	600	2
Small Group/Mental Health	200	2
Cafeteria/Kitchen	TBD	1 (dividable)
Maker/Wellness Space	1000	1
Storage	250	1

School	Grade Level	Capacity	Building Area (SF)	Year Built	Comments	
Emerson ES	K-5	500	90,678	1930's, 2009 reno		
Grant ES	PK-5	381	56,085	2017	GPD	
Harrison ES	PK-5	400	64,320	2007	GPD	
Hayes ES	PK-5	400	64,831	2007	GPD	
Horace Mann ES	PK-5	500	90,490	1930's, 2009 reno		
Lincoln ES	PK-5	382	57,282	2017	GPD	
Roosevelt ES	K-5	381	56,254	2017	GPD	
ES Subtotal		2,944	479,940			
Garfield MS	6-8	718	113,968	2009, façade retained		
Harding MS	6-8	750	116,938	2007 new construction, gym reno		
MS Subtotal		1,468	230,906			
Lakewood HS	9-12	2,200	481,781	2009	natatorium 25,900 s.f	
Franklin School of Opportunity	9-12	275				
HS Subtotal		2,475	481,781			
Taft Center for Innovation/BOE Offices	PK		35,000		2019 reno, approx s.f	
Total		6,887	1,192,627			





Elementary Schools	K-5 Enrollment 2022-23	Pre-K Enrollment 2022-23	PK-5 Enrollment 2022-23	Capacity	Capacity – 2022-23 Enrollment
Taft	0	35	35	-	-
Emerson	337	0	337	500	163
Grant	322	15	337	381	44
Harrison	227	38	265	400	135
Hayes	229	54	283	400	117
Horace Mann	231	26	257	500	243
Lincoln	223	27	250	382	132
Roosevelt	216	0	216	381	165
Elem Total	1785	195	1980	2944	964



SURVEY

