

ESD: Educational Service District 101	CoDistID: 26056	Organization: Newport School District	Grant Number: 0138200
Form Package Name: 159 ARP - Elementary + Secondary Schools Emergency Relief Fund (ESSER III)	Program Number: 13	Revenue Account Number: 6113	Sub Program Number: Fiscal Period: 21-22
Fiscal Officer: Debra Buttrey 509.447.3167	Budget Contact Name: Debra Buttrey	Budget Contact Phone: 509-447-3167	Beginning: 3/13/2020 Ending: 8/31/2022 Category: 2021-22 Funding Budget Type: 1

Object of Expenditure

Activity	Total	Supplies Instr. Resources & Non-Capitalized Purchased Services Travel Capital								
		Debit Transfer 0	Credit Transfer 1	Salaries-Certificated 2	Salaries-Classified 3	Benefits & Payroll Taxes 4	5	7	8	9
11 Board of Directors	\$0		XXXX	XXXX						
12 Superintendent's Office	\$0		XXXX							
13 Business Office	\$0		XXXX							
14 Human Resources	\$0		XXXX							
15 Public Relations	\$0		XXXX							
21 Superv. -Instruction	\$137,550		XXXX	42,000	55,000	40,550				
22 Learning Resources	\$0		XXXX							
23 Principal's Office	\$24,000		XXXX	20,000		4,000				
24 Guid. & Counseling	\$290,311		XXXX	197,928		92,383				
25 Pupil Mgt. & Safety	\$0		XXXX							
26 Health/Related Serv	\$40,000		XXXX		25,000	15,000				
27 Teaching	\$1,120,697		XXXX	388,697	70,000	130,000	532,000			
28 Extracurricular	\$0		XXXX							
29 Pay to School Dists.	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
31 Instruc. Pro. Dev.	\$0		XXXX							
32 Instructional Tech.	\$0		XXXX	XXXX						
33 Curriculum	\$0		XXXX							
41 Supervision	\$0		XXXX							
42 Food	\$0		XXXX	XXXX	XXXX	XXXX			XXXX	XXXX
44 Food Services Oper.	\$0		XXXX	XXXX						
51 Transportation Supervision and Coordination	\$0		XXXX							
52 Operations	\$25,000		XXXX	XXXX			25,000			
53 Maintenance	\$0		XXXX	XXXX						
56 Insurance	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
58 Remote Learning - Operations	\$0		XXXX	XXXX					XXXX	XXXX
61 Supervision	\$0		XXXX							
62 Grds. Care & Maint.	\$0		XXXX	XXXX						
63 Oper. of Bldg.	\$142,000		XXXX	XXXX	62,927	29,073	50,000			
64 Maintenance	\$150,000		XXXX	XXXX			150,000			
65 Utilities	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
67 Building and Property Security	\$0		XXXX	XXXX						
68 Ins. -Except Trans.	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	
72 Information Systems	\$86,700		XXXX		62,588	24,112				
73 Printing	\$0		XXXX							
74 Warehousing and Distribution	\$0		XXXX							
75 Motor Pool	\$0		XXXX							
91 Public Activities	\$0									
Budgeted Expenditures	\$2,016,258	\$0	\$0	\$648,625	\$275,515	\$335,118	\$757,000	\$0	\$0	\$0

Budgeted Indirect Expenditures: \$270,896

Total Budgeted Expenditures: \$2,287,154

FTE Program Staff:	Act. 21-2	Act. 21-3	Act. 27-2	Act. 27-3	Act. 31-2	Act. 31-3	Act. 32-3
	0.3	1	1	2.01			

Comments:
 Modified By Modified On By Org. Modified By Modified On By OSPI By OSPI

Debra
Buttrey

3/4/2022
3:14 PM

Amy
Harris

3/11/2022
8:04 AM

The following programs require a brief narrative description: 21st Century Community Learning Centers, Carl D. Perkins, Highly Capable, Migrant Education, School Improvement, School Nurse Corps, Special Education, State Bilingual, Title I Part B Even Start, Title I Part A, Title I Part D, Title II Part A Teacher Quality, Title III, Title VI.

Changes Made			Revision comments																																														
<table border="1"> <thead> <tr> <th>Field</th> <th>Previous</th> <th>New</th> </tr> </thead> <tbody> <tr> <td>Activity 21 2</td> <td>\$0</td> <td>\$42,000</td> </tr> <tr> <td>Activity 21 4</td> <td>\$30,000</td> <td>\$40,550</td> </tr> <tr> <td>Activity 23 2</td> <td>\$42,040</td> <td>\$20,000</td> </tr> <tr> <td>Activity 23 4</td> <td>\$10,510</td> <td>\$4,000</td> </tr> <tr> <td>Activity 26 3</td> <td>\$0</td> <td>\$25,000</td> </tr> <tr> <td>Activity 26 4</td> <td>\$0</td> <td>\$15,000</td> </tr> <tr> <td>Activity 27 2</td> <td>\$321,915</td> <td>\$388,697</td> </tr> <tr> <td>Activity 27 3</td> <td>\$152,850</td> <td>\$70,000</td> </tr> <tr> <td>Activity 27 4</td> <td>\$159,432</td> <td>\$130,000</td> </tr> <tr> <td>Activity 27 5</td> <td>\$643,945</td> <td>\$532,000</td> </tr> <tr> <td>Activity 52 5</td> <td>\$50,000</td> <td>\$25,000</td> </tr> <tr> <td>Activity 63 3</td> <td>\$0</td> <td>\$62,927</td> </tr> <tr> <td>Activity 63 4</td> <td>\$0</td> <td>\$29,073</td> </tr> <tr> <td>Activity 72 3</td> <td>\$0</td> <td>\$62,588</td> </tr> <tr> <td>Activity 72 4</td> <td>\$0</td> <td>\$24,112</td> </tr> </tbody> </table>	Field	Previous	New	Activity 21 2	\$0	\$42,000	Activity 21 4	\$30,000	\$40,550	Activity 23 2	\$42,040	\$20,000	Activity 23 4	\$10,510	\$4,000	Activity 26 3	\$0	\$25,000	Activity 26 4	\$0	\$15,000	Activity 27 2	\$321,915	\$388,697	Activity 27 3	\$152,850	\$70,000	Activity 27 4	\$159,432	\$130,000	Activity 27 5	\$643,945	\$532,000	Activity 52 5	\$50,000	\$25,000	Activity 63 3	\$0	\$62,927	Activity 63 4	\$0	\$29,073	Activity 72 3	\$0	\$62,588	Activity 72 4	\$0	\$24,112	<p>Revised to move additional funds into remote learning support/curriculum/cleaning & sanitation</p>
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