



Debra Buttrey Role: iGrant Administrator
Newport School District

Fiscal Period 21-22

153 American Rescue Plan (ARP) Elementary + Secondary Schools Emergency Relief Fund (ESSER III)
Current Form Package Status: **Final Approval Issued**

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		Modified By By Org. Debra Buttrey	Modified On By Org. 10/28/2021 12:58 PM	Modified By By OSPI Amy Harris	Modified On By OSPI 11/22/2021 9:44 AM
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ESD: Educational Service District 101 **CoDistID:** 26056 **Organization:** Newport School District **Grant Number:** 0137200

Form Package Name: 153 American Rescue Plan (ARP) Elementary + Secondary Schools Emergency Relief Fund (ESSER III) **Program Number:** 14 **Revenue Account Number:** 6114 **Sub Program Number:** **Fiscal Period:** 21-22 **Beginning:** 3/13/2020 **Ending:** 8/31/2022

Fiscal Officer: Debra Buttrey 509.447.3167 **Budget Contact Name:** Debra Buttrey **Budget Contact Phone:** 509-447-3167 **Category:** 2021-22 Funding **Budget Type:** Original

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Activity	Total	Object of Expenditure								
		Debit Transfer 0	Credit Transfer 1	Salaries-Certificated 2	Salaries-Classified 3	Benefits & Payroll Taxes 4	Supplies Instr. Resources. & Non-Capitalized 5	Purchased Services 7	Travel 8	Capital Outlay 9
11 Board of Directors	\$0		XXXX	XXXX						
12 Superintendent's Office	\$0		XXXX							
13 Business Office	\$0		XXXX							
14 Human Resources	\$0		XXXX							
15 Public Relations	\$0		XXXX							
21 Superv. -Instruction	\$85,000		XXXX		55,000	30,000				
22 Learning Resources	\$0		XXXX							
23 Principal's Office	\$0		XXXX							
24 Guid. & Counseling	\$112,500		XXXX	75,000		30,000	7,500			
25 Pupil Mgt. & Safety	\$0		XXXX							
26 Health/Related Serv	\$0		XXXX							
27 Teaching	\$303,380		XXXX	144,500	38,900	87,480	32,500			
28 Extracurricular	\$0		XXXX							
29 Pay to School Dists.	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
31 Instruc. Pro. Dev.	\$0		XXXX							
32 Instructional Tech.	\$0		XXXX	XXXX						
33 Curriculum	\$0		XXXX							
41 Supervision	\$0		XXXX							
42 Food	\$0		XXXX	XXXX	XXXX	XXXX			XXXX	XXXX
44 Food Services Oper.	\$0		XXXX	XXXX						
51 Transportation Supervision and Coordination	\$0		XXXX							
52 Operations	\$0		XXXX	XXXX						
53 Maintenance	\$0		XXXX	XXXX						
56 Insurance	\$0	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
58 Remote Learning - Operations	\$0		XXXX	XXXX					XXXX	XXXX
61 Supervision	\$0		XXXX							
62 Grds. Care & Maint.	\$0		XXXX	XXXX						
63 Oper. of Bldg.	\$0		XXXX	XXXX						
64 Maintenance	\$0		XXXX	XXXX						
65 Utilities	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	XXXX
67 Building and Property Security	\$0		XXXX	XXXX						
68 Ins. -Except Trans.	\$0		XXXX	XXXX	XXXX	XXXX	XXXX		XXXX	
72 Information Systems	\$0		XXXX							
73 Printing	\$0		XXXX							
74 Warehousing and Distribution	\$0		XXXX							
75 Motor Pool	\$0		XXXX							
91 Public Activities	\$0									
Budgeted Expenditures	\$500,880	\$0	\$0	\$219,500	\$93,900	\$147,480	\$40,000	\$0	\$0	\$0

Budgeted Indirect Expenditures: \$70,908

Total Budgeted Expenditures: **\$571,788**

FTE Program Staff:	Act. 21-2	Act. 21-3	Act. 27-2	Act. 27-3	Act. 31-2	Act. 31-3	Act. 32-3
		1	2	1.61			

- Comments:
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