

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
HILLSDALE COMMUNITY SCHOOLS**

BE IT RESOLVED, that this resolution shall be the general appropriations of Hillsdale Community Schools for the fiscal year 2022-2023. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hillsdale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Hillsdale Community Schools for the fiscal year 2022-2023 is \$1,557,695.

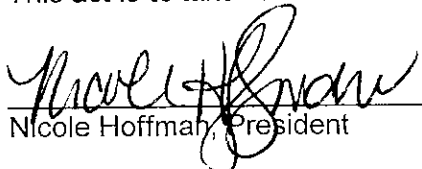
REVENUE	
Local	34,239
State	33,079
Federal	1,006,167
Incoming Transfers & Sale of Property	<u>29,903</u>
Total	\$1,103,388
Fund Balance June 30, 2022 (<i>audited</i>)	\$454,307
Total Available to Appropriate	\$1,557,695

BE IT FURTHER RESOLVED, that \$1,275,050 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES	
Board of Education Expense	0
Operations & Maintenance	0
Salaries & Fringe Benefits	342,330
Purchased Services & Equip. Service/Repair	184,060
Supplies & Materials	507,410
Capital Outlay	200,00
Miscellaneous	6,250
Outgoing Transfers	<u>35,000</u>
Total	\$1,275,050
<i>Estimated Ending Fund Balance</i>	<i>\$282,645</i>

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on June 26, 2023.



Nicole Hoffmann, President