

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
HILLSDALE COMMUNITY SCHOOLS**

BE IT RESOLVED, that this resolution shall be the general appropriations of Hillsdale Community Schools for the fiscal year 2023-2024. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hillsdale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Hillsdale Community Schools for the fiscal year 2023-2024 is \$1,226,794.

REVENUE	
Local	10,600
State	30,000
Federal	860,049
Incoming Transfers & Sale of Property	<u>43,500</u>
Total	\$944,149

Fund Balance June 30, 2023 ( <i>estimated</i> )	\$282,645
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Total Available to Appropriate	\$1,226,794
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BE IT FURTHER RESOLVED, that \$1,131,954 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES	
Board of Education Expense	2,500
Operations & Maintenance	0
Salaries & Fringe Benefits	368,240
Purchased Services & Equip. Service/Repair	206,850
Supplies & Materials	492,364
Capital Outlay	56,000
Miscellaneous	6,000
Outgoing Transfers	<u>0</u>
Total	\$1,131,954

<i>Estimated Ending Fund Balance</i>	<i>\$ 94,840</i>
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BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on June 26, 2023.

  
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 Nicole Hoffman, President