



*Excellence in  
Teaching and Learning  
for All*

PROVISO 1.68 Administrative Cost Reporting  
Fiscal Year Ending June 30, 2012

<b>Function</b>	<b>Description of Function</b>	<b>Amount</b>
223	Supervision of Special Programs	\$ 1,076,610.10
231	Board of Education	\$ 234,154.42
232	Office of Superintendent	\$ 373,625.79
252	Fiscal Services	\$ 640,106.04
254	Operation and Maintenance of Plant	\$ 9,203,294.21
257	Internal Services	\$ 91,618.19
259		\$ -
263	Information Services	\$ 191,285.62
264	Staff Services	\$ 458,938.22
266	Data Processing Services	\$ 1,459,407.57
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	Total	<u>\$ 13,729,040.16</u>