



PROVISO 1.53 Administrative Cost Reporting
Fiscal Year Ending June 30, 2014

Function	Description of Function	Amount
223	Supervision of Special Programs	\$ 964,758.12
224	Improvement of Instruction Inservice and Staff Trn	\$ 386,757.92
231	Board of Education	\$ 258,467.32
232	Office of Superintendent	\$ 435,231.75
251	Student Transportation (Federal/District Mandated)	\$ 4,196.92
252	Fiscal Services	\$ 708,127.84
254	Operation and Maintenance of School District	\$ 10,269,311.30
257	Internal Services	\$ 88,421.04
258	Security	\$ 798,650.58
263	Information Services	\$ 203,266.11
264	Staff Services	\$ 450,925.28
266	Technology and Data Processing Services	\$ 2,016,447.64
		<u>\$ 16,584,561.82</u>