



PROVISO 1.55 Administrative Cost Reporting
Fiscal Year Ending June 30, 2013

Function	Description of Function	Amount
223	Supervision of Special Programs	\$ 1,026,153.31
224	Improvement of Instruction Inservice and Staff Trn	\$ 396,718.61
231	Board of Education	\$ 225,102.44
232	Office of Superintendent	\$ 316,881.45
251	Student Transportation (Federal/District Mandated)	\$ 1,033.22
252	Fiscal Services	\$ 878,187.53
254	Operation and Maintenance of School District	\$ 9,361,157.72
257	Internal Services	\$ 83,738.78
258	Security	\$ 536,927.61
263	Information Services	\$ 192,974.97
264	Staff Services	\$ 444,118.09
266	Technology and Data Processing Services	\$ 2,110,644.18
		<u>\$ 15,573,637.91</u>