

Maypearl ISD															
Utility Usage and Cost for Fiscal Year Ending 8/31/2020															
Electricity:	2018-2019 Fiscal Year	2019-2020 School Fiscal Year												Totals	(+/-) change from 2018-2019
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August		
Kilo Hours	1,881,208	244,618	168,635	154,749	152,356	173,517	165,710	103,094	90,361	125,145	175,211	195,899		1,749,295	
\$	290,570	23,338	17,019	15,565	14,787	16,158	18,520	13,288	10,785	13,172	16,433	18,831		177,896	
Unit cost \$	0.205062	0.095404	3618.91+972	0.100579	0.097054	0.093121	0.111763	0.128897	0.119355	0.105254	0.093790	0.096127		0.104134	
Natural Gas:															
MCF	33,263	470	1,327	3,347	4,971	5,085	211,953	1,826	1,870	195	265	200		231,509	
Cost \$	15,757	452	835	1,850	2,712	2,579	2,473	1,011	975	64	240	296		13,486	
Unit cost \$	0.687197	0.961809	0.629412	0.552587	0.545564	0.507270	0.011668	0.553812	0.521155	0.327282	0.904226	1.477900		0.635699	
Water:															
Gallons	2,297,315	169,048	178,798	127,986	399,710	204,710	221,042	67,826	15,219	72,748	236,061	16,057	204,944	1,914,149	-16.68%
Cost \$	17,740	1,335	1,371	1,130	2,892	1,527	1,670	796	511	910	2,358	436	1,900	16,835	-5.10%
Unit cost \$	0.008123	0.007898	0.007670	0.008829	0.007234	0.007460	0.007554	0.011730	0.033546	0.012513	0.009991	0.027136	0.009271	0.012569	
Aggregate Cost: \$	324,067	25,125	19,226	18,544	20,390	20,265	22,663	15,095	12,270	14,146	19,031	19,563	1,900	208,217	
Utility Usage and Cost for Fiscal Year Ending 8/31/2021															
Electricity:	2019-2020 Fiscal Year	2020-2021 School Fiscal Year												Totals	(+/-) change from 2019-2020
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August		
Kilo Hours	1,749,295	190,230	175,372	140,030	136,531	172,176	198,085	138,516	150,186	108,678	184,828	162,267	257,594	2,014,493	15.16%
\$	177,896	18,585	18,186	14,963	15,037	18,419	21,096	17,323	19,173	14,321	20,202	21,296	26,693	225,293	26.64%
Unit cost \$	0.104134	0.097698	3618.91+972	0.106855	0.110139	0.106976	0.106502	0.125060	0.127661	0.131772	0.109299	0.131240	0.103625	0.114257	
Natural Gas:															
MCF	231,509	737	2,439	1,868	4,971	6,342	9,693	2,534	900	727	325	461	296	31,293	-86.48%
Cost \$	13,486	451	838	1,623	3,362	4,255	6,107	1,942	846	749	467	562	458	21,660	60.61%
Unit cost \$	0.635699	0.611655	0.343690	0.868897	0.676403	0.670927	0.630044	0.766448	0.939800	1.030426	1.436031	1.220022	1.545642	0.894999	
Water:															
Gallons	1,914,149	377,317	402,639	234,829	153,974	126,731	736,300	191,074	325,378	945,324	102,019	132,455	176,200	3,904,240	103.97%
Cost \$	16,835	3,079	3,439	2,035	1,359	1,109	4,460	1,643	2,230	5,610	985	1,245	1,290	28,484	69.20%
Unit cost \$	0.012569	0.008159	0.008542	0.008664	0.008825	0.008754	0.006058	0.008599	0.006855		0.009656	0.009402		0.008351	
Aggregate Cost: \$	208,217	22,115	22,463	18,621	19,759	23,783	31,664	20,908	22,249	20,680	21,653	23,104	28,441	275,438	