

| Maypearl ISD | | | | | | | | | | | | | | | |
|---|-----------------------|--------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------------------------|
| Utility Usage and Cost for Fiscal Year Ending 8/31/2015 | | | | | | | | | | | | | | | |
| Electricity: | 2013 - 14 Fiscal Year | 2014 - 2015 School Fiscal Year | | | | | | | | | | | | | |
| | Total Usage for Year | September | October | November | December | January | February | March | April | May | June | July | August | Totals | (+/-) change from 2013-2014 |
| Kilo Hours | 2,051,738 | 210,235 | 166,997 | 151,315 | 176,048 | 201,263 | 206,949 | 144,584 | 151,272 | 191,826 | 208,421 | 230,066 | 247,585 | 2,286,561 | 11.45% |
| \$ | 230,089 | 24,332 | 19,920 | 17,492 | 18,969 | 19,671 | 20,126 | 15,732 | 16,306 | 19,621 | 19,004 | 22,051 | 23,170 | 236,393 | 2.74% |
| Unit cost | \$ 0.119334 | 0.115737 | 0.119282 | 0.115601 | 0.107748 | 0.097740 | 0.097251 | 0.108805 | 0.107793 | 0.102286 | 0.091180 | 0.095846 | 0.093582 | 0.104404 | |
| Natural Gas: | | | | | | | | | | | | | | | |
| MCF | 28,458 | 287 | 384 | 3,496 | 4,915 | 6,942 | 6,291 | 3,208 | 748 | 329 | 255 | 360 | 237 | 27,452 | -3.54% |
| Cost \$ | 21,118 | 379 | 405 | 2,564 | 3,518 | 4,239 | 2,803 | 1,560 | 476 | 228 | 313 | 311 | 306 | 17,100 | -19.02% |
| Unit cost | \$ 0.891069 | 1.319477 | 1.055755 | 0.733278 | 0.715683 | 0.610634 | 0.445514 | 0.486144 | 0.636711 | 0.691733 | 1.227176 | 0.865000 | 1.289536 | 0.839720 | |
| Water: | | | | | | | | | | | | | | | |
| Gallons | 2,217,016 | 225,129 | 248,061 | 105,345 | 97,872 | 84,959 | 79,483 | 71,066 | 139,688 | 99,457 | 64,100 | 93,912 | 196,541 | 1,505,613 | -32.09% |
| Cost \$ | 18,012 | 1,869 | 1,929 | 952 | 928 | 867 | 844 | 975 | 1,475 | 1,171 | 717 | 873 | 1,503 | 14,104 | -21.70% |
| Unit cost | \$ 0.008340 | 0.008302 | 0.007775 | 0.009041 | 0.009486 | 0.010204 | 0.010624 | 0.013719 | 0.010562 | 0.011772 | 0.011183 | 0.009296 | 0.007647 | 0.009968 | |
| Aggregate Cost: | \$ 269,219 | 26,580 | 22,254 | 21,008 | 23,415 | 24,777 | 23,773 | 18,266 | 18,258 | 21,019 | 20,034 | 23,235 | 24,978 | 267,597 | |
| Utility Usage and Cost for Fiscal Year Ending 8/31/2016 | | | | | | | | | | | | | | | |
| Electricity: | 2014 - 15 Fiscal Year | 2015 - 2016 School Fiscal Year | | | | | | | | | | | | | |
| | Total Usage for Year | September | October | November | December | January | February | March | April | May | June | July | August | Totals | (+/-) change from 2014-2015 |
| Kilo Hours | 2,286,561 | 232,238 | 181,389 | 155,193 | 180,692 | 199,149 | 150,291 | 182,109 | 148,283 | 174,685 | 195,522 | 211,313 | 269,578 | 2,280,442 | -0.27% |
| \$ | 236,393 | 24,654 | 19,472 | 15,879 | 17,706 | 19,383 | 15,968 | 15,601 | 14,737 | 15,731 | 16,901 | 18,402 | 23,456 | 217,891 | -7.83% |
| Unit cost | \$ 0.104404 | 0.106159 | 0.107352 | 0.102316 | 0.097989 | 0.097328 | 0.106245 | 0.085668 | 0.099386 | 0.090054 | 0.086443 | 0.087084 | 0.087011 | 0.096086 | |
| Natural Gas: | | | | | | | | | | | | | | | |
| MCF | 27,452 | 679 | 333 | 1,469 | 4,455 | 5,329 | 3,047 | 1,529 | 270 | 490 | 224 | 180 | 264 | 18,269 | -33.45% |
| Cost \$ | 17,100 | 587 | 374 | 1,018 | 2,489 | 2,637 | 1,607 | 872 | 300 | 417 | 317 | 260 | 351 | 11,230 | -34.33% |
| Unit cost | \$ 0.839720 | 0.864728 | 1.123544 | 0.693022 | 0.558635 | 0.494860 | 0.527552 | 0.570517 | 1.112000 | 0.850918 | 1.413750 | 1.444333 | 1.329508 | 0.915281 | |
| Water: | | | | | | | | | | | | | | | |
| Gallons | 1,505,613 | 188,177 | 186,899 | 164,894 | 65,318 | 140,064 | 122,380 | 86,595 | 96,480 | 84,076 | 41,828 | 116,426 | 159,937 | 1,453,074 | -3.49% |
| Cost \$ | 14,104 | 1,496 | 1,627 | 1,323 | 775 | 1,200 | 1,100 | 890 | 930 | 8,391 | 598 | 1,038 | 1,298 | 20,666 | 46.53% |
| Unit cost | \$ 0.009968 | 0.007948 | 0.008707 | 0.008024 | 0.011872 | 0.008569 | 0.008987 | 0.010277 | 0.009639 | 0.099797 | 0.014303 | 0.008917 | 0.008115 | 0.017096 | |
| Aggregate Cost: | \$ 267,597 | 26,737 | 21,474 | 18,220 | 20,970 | 23,220 | 18,675 | 17,363 | 15,968 | 24,538 | 17,816 | 19,700 | 25,105 | 249,787 | |