

Maypearl ISD																	
Utility Usage and Cost for Fiscal Year Ending 8/31/2013																	
Electricity: Kilo Hours	2011 - 12 Fiscal Year	2012 - 2013 School Fiscal Year														(+/-) change from 2011-2012	Electricity: Kilo Hours
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Cost		
	1,908,676	209,080	126,069	140,408	149,005	169,466	159,267	151,903	158,718	164,805	141,189	214,188	216,118	2,000,216	4.80%		
\$	211,278	20,565	16,395	15,157	14,706	16,024	16,805	16,436	18,022	18,858	16,783	19,202	21,217	210,170	-0.52%		
Unit cost \$	0.118167	0.098361	0.130047	0.107948	0.098692	0.094556	0.105517	0.108200	0.113544	0.114427	0.118868	0.089651	0.098173	0.106499		Unit cost	
Natural Gas: MCF	1,921	69	104	177	523	655	416	322	200	709	140	125	226	3,665	90.78%	Natural Gas: MCF	
Cost \$	11,681	472	698	1,233	3,099	3,683	2,369	1,851	1,286	583	234	226	297	16,029	37.22%	Cost	
Unit cost \$	7.129291	6.834638	6.743478	6.965537	5.930679	5.623668	5.701925	5.746276	6.428050	0.822708	1.668000	1.804320	1.312611	4.631824		Unit cost	
Water: Gallons	2,567,332	532,140	255,384	109,059	449,830	290,656	156,959	136,346	114,579	160,079	98,150	41,777	264,105	2,609,064	1.63%	Water: Gallons	
Cost \$	18,246	3,132	1,714	896	1,786	2,484	1,498	1,396	1,221	1,646	898	611	1,838	19,120	4.79%	Cost	
Unit cost \$	0.007581	0.005886	0.006712	0.008219	0.003989	0.008547	0.009545	0.009950	0.010652	0.010281	0.009150	0.014620	0.006958	0.008709		Unit cost	
Aggregate Cost: \$	222,135	24,169	18,807	17,286	19,599	22,191	20,673	19,644	20,528	21,087	17,914	20,038	23,351	245,288		Aggregate Cost:	

Model ISD																	
Utility Usage and Cost for Fiscal Year Ending 8/31/2014																	
Electricity: Kilo Hours	2012 - 13 Fiscal Year	2013 - 2014 School Fiscal Year														(+/-) change from 2012-2013	Electricity: Kilo Hours
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Cost		
	2,000,216	207,306	75,293	179,724	199,583	214,937	178,016	144,671	145,569	161,310	150,022	167,989	227,318	2,051,738	2.58%		
\$	210,170	21,179	16,815	18,078	12,186	21,399	27,520	18,319	18,927	20,109	16,527	17,813	21,216	230,089	9.48%		
Unit cost \$	0.106499	0.102164	0.223329	0.100585	0.061055	0.099560	0.154593	0.126628	0.130023	0.124658	0.110167	0.106037	0.093334	0.119344		Unit cost	
Natural Gas: MCF	3,665	438	1,155	3,769	6,423	6,728	5,011	3,075	792	336	247	259	225	28,458	676.48%	Natural Gas: MCF	
Cost \$	16,029	445	902	2,497	4,182	4,457	4,117	2,583	788	435	135	243	334	21,118	31.75%	Cost	
Unit cost \$	4.631824	1.015982	0.781221	0.662544	0.651049	0.662478	0.821592	0.839984	0.995480	1.295208	0.544615	0.939653	1.483022	0.891069		Unit cost	
Water: Gallons	2,609,064	271,584	135,006	103,998	106,571	173,886	154,875	163,478	188,242	228,595	158,096	249,850	282,835	2,217,016	-15.03%	Water: Gallons	
Cost \$	19,120	1,997	1,123	930	961	1,588	1,470	1,470	1,668	1,857	1,272	1,731	1,946	18,012	-5.80%	Cost	
Unit cost \$	0.008709	0.007353	0.008319	0.008939	0.009018	0.009131	0.009494	0.008993	0.008858	0.008122	0.008045	0.006927	0.006880	0.008340		Unit cost	
Aggregate Cost: \$	245,288	23,621	18,841	21,504	17,328	27,444	33,107	22,373	21,383	22,400	17,934	19,787	23,496	269,219		Aggregate Cost:	

			***Note: Direct Energy large invoice gets generated on the 18th of each mth. Service is usually from 14th-13th each mth (10-14 - 11-13 ex)				
			This has been included with the beginning mths board report figures (as above example 10-14 - 11-13 would be put with October board reports)				
			This happened because Direct Energy changed their billing cycle last year which would have left one mth unbalanced...				