

| | 2010 - 11 Fiscal Year | 2011 - 2012 School Fiscal Year | | | | | | | | | | | | | | |
|----------------------------|--------------------------|--------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|--------------------------------|----------------------------|
| | Total Usage for | September | October | November | December | January | February | March | April | May | June | July | August | Totals | (+/-) change from 2010-2011 | |
| Electricity: Kilo Hours | 2,389,025 | 214,079 | 162,545 | 71,281 | 177,920 | 189,068 | 166,630 | 137,675 | 152,741 | 167,110 | 130,068 | 157,462 | 186,227 | 1,912,806 | -19.93% | Electricity: Kilo Hours |
| \$ | 277,657 | 24,927 | 19,034 | 19,048 | 20,303 | 20,578 | 19,040 | 15,570 | 17,150 | 17,812 | 12,651 | 14,402 | 11,564 | 212,078 | -23.62% | Cost |
| Unit cost \$ | 0.116402 | 0.116436 | 0.117098 | 0.267224 | 0.114112 | 0.108839 | 0.114264 | 0.113092 | 0.112282 | 0.106588 | 0.097264 | 0.091464 | 0.062096 | 0.118397 | | Unit cost |
| Natural Gas: MCF | 3,143 | 11 | 67 | 204 | 715 | 492 | 137 | 144 | 31 | 55 | 17 | 22 | 27 | 1,921 | -38.87% | Natural Gas: MCF |
| Cost \$ | 17,048 | 117 | 537 | 1,352 | 4,294 | 2,789 | 682 | 818 | 207 | 308 | 154 | 180 | 223 | 11,661 | -31.60% | Cost |
| Unit cost \$ | 7.602542 | 10.431250 | 8.069323 | 6.631780 | 6.005594 | 5.664683 | 4.979766 | 5.678056 | 6.792131 | 5.571920 | 9.086471 | 8.200000 | 8.338577 | 7.120796 | | Unit cost |
| Water: Gallons | 3,096,625 | 515,332 | 413,546 | 149,497 | 131,139 | 138,830 | 158,655 | 186,333 | 159,000 | 141,200 | 74,267 | 219,699 | 279,862 | 2,567,360 | -17.09% | Water: Gallons |
| Cost \$ | 20,979 | 3,140 | 2,625 | 1,158 | 1,031 | 1,073 | 1,248 | 1,454 | 1,195 | 1,153 | 759 | 1,677 | 1,936 | 18,447 | -12.07% | Cost |
| Unit cost \$ | 0.007330 | 0.006092 | 0.006348 | 0.007743 | 0.007862 | 0.007729 | 0.007868 | 0.007803 | 0.007513 | 0.008164 | 0.010219 | 0.007631 | 0.006916 | 0.007657 | | Unit cost |
| Aggregate Cost: \$ | 315,683 | 28,183 | 22,195 | 21,558 | 25,628 | 24,440 | 20,970 | 17,842 | 18,552 | 19,272 | 13,564 | 16,259 | 13,722 | 242,185 | | Aggregate Cost: |

| | 2011 - 12 Fiscal Year | 2012 - 2013 School Fiscal Year | | | | | | | | | | | | | | |
|----------------------------|--------------------------|--------------------------------|----------|----------|----------|----------|----------|----------|----------|-----|------|------|--------|-----------|--------------------------------|----------------------------|
| | Total Usage for | September | October | November | December | January | February | March | April | May | June | July | August | Totals | (+/-) change from 2011-2012 | |
| Electricity: Kilo Hours | 1,912,806 | 209,080 | 126,069 | 140,408 | 149,005 | 169,466 | 159,267 | 151,903 | 154,148 | | | | | 1,259,346 | | Electricity: Kilo Hours |
| \$ | 212,078 | 20,565 | 16,395 | 15,157 | 14,706 | 16,024 | 16,805 | 16,436 | 16,433 | | | | | 132,522 | | Cost |
| Unit cost \$ | 0.118397 | 0.098361 | 0.130047 | 0.107948 | 0.098692 | 0.094556 | 0.105517 | 0.108200 | 0.106606 | | | | | 0.106241 | | Unit cost |
| Natural Gas: MCF | 1,921 | 69 | 104 | 177 | 523 | 655 | 416 | 322 | 200 | | | | | 2,465 | | Natural Gas: MCF |
| Cost \$ | 11,661 | 472 | 698 | 1,233 | 3,099 | 3,683 | 2,369 | 1,851 | 1,286 | | | | | 14,690 | | Cost |
| Unit cost \$ | 7.120796 | 6.834638 | 6.743478 | 6.965537 | 5.930679 | 5.623668 | 5.701925 | 5.746276 | 6.428050 | | | | | 6.246781 | | Unit cost |
| Water: Gallons | 2,567,360 | 532,140 | 255,384 | 109,059 | 449,830 | 290,656 | 156,959 | 136,346 | 114,500 | | | | | | | Water: Gallons |
| Cost \$ | 18,447 | 3,132 | 1,714 | 896 | 1,786 | 2,484 | 1,498 | 1,396 | 1,165 | | | | | | | Cost |
| Unit cost \$ | 0.007657 | 0.005886 | 0.006712 | 0.008219 | 0.003989 | 0.008547 | 0.009545 | 0.009950 | 0.010179 | | | | | 0.007878 | | Unit cost |
| Aggregate Cost: \$ | 242,185 | 24,169 | 18,807 | 17,286 | 19,599 | 22,191 | 20,673 | 19,644 | 18,884 | 0 | 0 | 0 | 0 | 161,253 | | Aggregate Cost: |

*Started paying all of sports complex water

*Not Complete Electric-Missing TXU & City of Maypearl for City Park Water -Missing Mt. Peak Bill for Ag Bldg