

	2008-09 Fiscal Year	2009 - 2010 School Fiscal Year														
	Total Usage for	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2008-2009	
Electricity: Kilo Hours	2,267,410	283,367	194,082	154,162	191,813	210,154	206,867	171,671	216,772	241,391	250,982	216,787	272,607	2,610,655	15.14%	Electricity: Kilo Hours
\$	282,301	27,184	18,956	14,695	23,121	24,447	23,869	20,339	25,103	28,364	28,610	25,143	28,830	288,660	2.25%	Cost
Unit cost \$	0.124504	0.095932	0.097672	0.095324	0.120538	0.116327	0.115381	0.118475	0.115806	0.117500	0.113991	0.115981	0.105757	0.110724		Unit cost
Natural Gas: MCF	3,095	41	52	297	918	820	966	352	84	58	26	16	26	3,655	18.09%	Natural Gas: MCF
Cost \$	23,582	355	486	2,307	6,721	5,689	6,055	2,275	571	397	277	143	205	25,480	8.05%	Cost
Unit cost \$	7.619386	8.652439	9.440971	7.772877	7.320074	6.940727	6.266974	6.455136	6.784067	6.859585	10.672308	9.053797	8.023529	7.853540		Unit cost
Water: Gallons	3,196,980	375,117	196,417	120,221	155,413	175,712	107,318	107,218	142,814	233,720	637,512	604,504	979,004	3,834,970	19.96%	Water: Gallons
Cost \$	19,662	2,276	1,350	1,217	919	1,018	791	795	1,135	1,179	3,621	3,460	5,502	23,264	18.32%	Cost
Unit cost \$	0.006150	0.006067	0.006872	0.010125	0.005916	0.005795	0.007375	0.007416	0.007949	0.005043	0.005680	0.005723	0.005620	0.006632		Unit cost
Aggregate Cost: \$	325,545	29,815	20,792	18,220	30,761	31,153	30,715	23,409	26,809	29,939	32,508	28,746	34,537	337,404		Aggregate Cost:

	2009 - 10 Fiscal Year	2010 - 2011 School Fiscal Year														
	Total Usage for	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2009-2010	
Electricity: Kilo Hours	2,610,655	237,194	184,195	152,245	216,830	228,502	232,440	174,696	169,818	203,799	187,544	205,871	195,891	2,389,025	-8.49%	Electricity: Kilo Hours
\$	288,660	26,352	20,909	17,665	24,012	25,616	26,198	19,898	19,220	23,015	21,422	24,051	29,300	277,656	-3.81%	Cost
Unit cost \$	0.110570	0.111097	0.113517	0.116027	0.110740	0.112104	0.112709	0.113901	0.113178	0.112930	0.114222	0.116826	0.149573	0.116402		Unit cost
Natural Gas: MCF	3,655	54	79	315	668	1,036	616	210	74	47	14	8	24	3,143	-14.01%	Natural Gas: MCF
Cost \$	25,480	355	456	1,474	2,535	5,950	3,481	1,351	541	379	151	119	255	17,048	-33.09%	Cost
Unit cost \$	6.971272	6.634579	5.777440	4.683450	3.796765	5.745462	5.650584	6.429448	7.365034	7.996414	10.875540	15.665789	10.610000	7.602542		Unit cost
Water: Gallons	3,834,970	736,617	414,817	117,316	93,516	307,428	105,316	57,522	140,541	82,123	227,209	508,505	305,715	3,096,625	-19.25%	Water: Gallons
Cost \$	23,264	3,986	2,547	866	751	2,011	824	530	606	685	1,450	2,761	3,963	20,979	-9.82%	Cost
Unit cost \$	0.006066	0.005411	0.006141	0.007381	0.008027	0.006541	0.007821	0.009212	0.004313	0.008343	0.006380	0.005429	0.012962	0.007330		Unit cost
Aggregate Cost: \$	337,404	30,693	23,912	20,005	27,298	33,577	30,502	21,779	20,367	24,079	23,022	26,931	33,517	315,683		Aggregate Cost: