

**Adopted Budget for  
Date Adopted by Board:**

**MAYPEARL ISD  
August 23, 2018**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$3,738,565
5800	State Program Revenues	\$6,772,842
	<b>Total Revenues</b>	<b>\$10,511,407</b>
<b>Expenditures:</b>		
11	Instruction	\$5,672,266
12	Instructional Resources, Media Curriculum Development & Staff Development	\$123,845
13	Instructional Leadership	\$45,000
21	School Leadership	\$193,090
23	Guidance & Counseling, Evaluation	\$677,590
31	Social Work Services	\$282,985
32	Health Services	\$0
33	Student Transportation	\$132,528
34	Food Services	\$313,479
35	Co-curricular/ Extra-curricular	\$0
36	General Administration	\$424,792
41*	Plant Maintenance & Operations	\$420,153
51	Security and Monitoring	\$1,234,665
52	Data Processing	\$137,000
53	Community Service	\$378,291
61	Debt Service	\$0
71	Facilities Acquisition and Construction	\$473,857
81	Contracted Instructional Services Between Public schools	\$0
91	Incremental Cost Associated with Chapter 41 School Districts	\$0
92	Payments to Fiscal Agents for Shared Service Arrangements	\$0
93	Payments to Other Schools	\$0
94	Payments to Juvenile Justice AEP	\$0
95	Payments to Charter Schools	\$0
96	Payments to TIF	\$0
97	Inter-government charges not Defined in Other codes	\$0
99	<b>Total Adopted Expenditure Budget</b>	<b>\$10,509,542</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$1,866</b>
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$2,000

\* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.