

**Maypearl ISD
2017-2018 Adopted Budget
August 24, 2017**

Revenue:		
5700	Local	\$3,331,167
5800	State	\$6,410,819
5900	Federal	\$45,000
	Total Revenues	\$9,786,986
Expenditures:		
Func	Expenditures	
11	Instruction	\$4,993,637
12	Instructional Resources & Media Services	\$96,415
13	Curriculum Development & Instructional Staff Development	\$45,000
21	Instructional Leadership	\$191,220
23	School Leadership	\$658,626
31	Guidance, Counseling and Evaluation Services	\$223,146
33	Health Services	\$135,767
34	Student Transportation	\$299,296
35	Food Services	\$0
36	Co-curricular/Extra-curricular Activities	\$431,812
41	General Administration	\$377,367
51	Facilities Maintenance & Operations	\$1,409,556
52	Security & Monitoring Services	\$38,000
53	Data Processing Services	\$451,037
61	Community Services	\$0
71	Debt Service	\$428,961
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public Schools	\$0
92	Incremental Cost Assoc'd w/Ch 41, TEC Pur/Sale of WADA	\$0
93	Payments to Fiscal Agent/Member Districts of SSA	\$0
95	Payments to Juvenile Justice AEP	\$0
97	Payments to TIF	\$0
99	Other Intergovernmental Charges	\$0
	Total Adopted Expenditure Budget	\$9,779,841
	Difference in Revenue/Expenditures	\$7,145