

2016-17 Adopted Budget for Maypearl
Date Adopted by Board: August 25, 2016

Revenue:		
5700	Local and Intermediate Sources	\$3,121,344
5800	State Program Revenues	\$6,039,220
	Total Revenues	\$9,160,564

Expenditures:		
11	Instruction	\$5,010,959
12	Instructional Resources, Media Services	\$86,744
13	Curriculum Development & Staff	\$31,900
21	Instructional Leadership	\$104,177
23	School Leadership	\$656,466
31	Guidance & Counseling, Evaluation	\$207,820
32	Social Work Services	\$0
33	Health Services	\$122,837
34	Student Transportation	\$266,837
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$384,386
41	General Administration	\$350,534
51	Plant Maintenance & Operations	\$1,093,244
52	Security and Monitoring	\$59,000
53	Data Processing	\$397,127
61	Community Service	\$0
71	Debt Service	\$388,533
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$9,160,564.00
	Difference in Revenue/Expenditures	\$0.00