

**Adopted Budget for
Date Adopted by Board:**

**Maypearl ISD
August 27, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$3,109,081
5800	State Program Revenues	\$5,917,431
	Total Revenues	\$9,081,512

Expenditures:		
11	Instruction	\$5,092,070
12	Instructional Resources, Media	\$84,664
13	Curriculum Development & Staff	\$24,400
21	Instructional Leadership	\$103,897
23	School Leadership	\$532,699
31	Guidance & Counseling, Evaluation	\$279,241
32	Social Work Services	\$0
33	Health Services	\$119,857
34	Student Transportation	\$253,470
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$388,801
41	General Administration	\$368,773
51	Plant Maintenance & Operations	\$1,134,311
52	Security and Monitoring	\$16,500
53	Data Processing	\$305,520
61	Community Service	\$0
71	Debt Service	\$377,309
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$9,081,512.00
	Difference in Revenue/Expenditures	\$0.00