

**Adopted Budget for
Date Adopted by Board:**

**Maypearl ISD
August 28, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$3,110,158
5800	State Program Revenues	\$5,809,253
	Total Revenues	\$8,919,411

Expenditures:		
11	Instruction	\$5,402,807
12	Instructional Resources, Media	\$87,959
13	Curriculum Development & Staff	\$18,800
21	Instructional Leadership	\$92,932
23	School Leadership	\$577,829
31	Guidance & Counseling, Evaluation	\$255,818
32	Social Work Services	\$0
33	Health Services	\$121,998
34	Student Transportation	\$283,708
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$391,126
41	General Administration	\$450,873
51	Plant Maintenance & Operations	\$1,267,471
52	Security and Monitoring	\$18,400
53	Data Processing	\$326,117
61	Community Service	\$0
71	Debt Service	\$360,218
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$9,656,056.00
	Difference in Revenue/Expenditures	(\$736,645.00)

