Charter school: American Leadership Academy
Charter name: 
d.b.a. (as applicable): 

**FY 2023**

**State of Arizona**

Charter School Annual Budget

Adopted: 
Version: 

By the Governing Board

We hereby certify that the budget for the school year 2023 was

**Proposed** 
**Adopted** 
**Revised** 

Date: 

Jul 14, 2022

Jul 14, 2022

Jul 14, 2022

Jul 14, 2022

Jul 14, 2022

Signed: 
Title: 

County: Maricopa
CTDS number: 078729000

1. Total budgeted revenues for fiscal year 2022: $110,122,314

2. Estimated revenues by source for fiscal year 2023:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td>$6,784,326</td>
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<tr>
<td>Intermediate</td>
<td>$</td>
</tr>
<tr>
<td>State</td>
<td>$119,636,653</td>
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<tr>
<td>Federal</td>
<td>$15,525,500</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$141,946,479</td>
</tr>
</tbody>
</table>

Charter school contact employee: Jeff Patterson
Telephone: 480-420-2101
Email: jpatterson@alaschools.org

The FY 2023 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by June 21, 2022

Type the date as MMDDYYYY

School official signature: 

Jeff Patterson
School official (typed name): 

Rodney Richins
School official (typed name): 

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2023.

1. Average salary of all teachers employed in budget year 2023: $48,076
2. Average salary of all teachers employed in prior year 2022: $45,773
3. Increase in average teacher salary from the prior year 2022: $2,303
4. Percentage increase: 5.0%

Comments on average salary calculation (optional): 

Rev. 6/22 Arizona Department of Education and Auditor General
Charter Contacts
## Charter contact information

<table>
<thead>
<tr>
<th>Prefix</th>
<th>First name</th>
<th>Last name</th>
<th>Email address</th>
<th>Telephone number</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Glenn</td>
<td>Way</td>
<td><a href="mailto:gway@alaschools.org">gway@alaschools.org</a></td>
<td>480-420-2101</td>
</tr>
<tr>
<td></td>
<td>Jeff</td>
<td>Patterson</td>
<td><a href="mailto:jpatterson@alaschools.org">jpatterson@alaschools.org</a></td>
<td>480-420-2101</td>
</tr>
<tr>
<td></td>
<td>Erica</td>
<td>Nielsen</td>
<td><a href="mailto:enielsen@charter.one">enielsen@charter.one</a></td>
<td>480-420-2101</td>
</tr>
<tr>
<td></td>
<td>Sarah</td>
<td>Gamble</td>
<td><a href="mailto:sgamble@alaschools.org">sgamble@alaschools.org</a></td>
<td>480-420-2101</td>
</tr>
<tr>
<td></td>
<td>Ronna</td>
<td>Krantzman</td>
<td><a href="mailto:rkrantzman@alaschools.org">rkrantzman@alaschools.org</a></td>
<td>480-420-2101</td>
</tr>
<tr>
<td></td>
<td>Rebecca</td>
<td>Brewer</td>
<td><a href="mailto:rbrewer@charter.one">rbrewer@charter.one</a></td>
<td>480-420-2101</td>
</tr>
<tr>
<td></td>
<td>Jason</td>
<td>Perez</td>
<td><a href="mailto:jperez@charter.one">jperez@charter.one</a></td>
<td>480-420-2101</td>
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<tr>
<td></td>
<td>Sterling</td>
<td>Tanner</td>
<td><a href="mailto:sterling.tanner@alaschools.org">sterling.tanner@alaschools.org</a></td>
<td>480-420-2101</td>
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<tr>
<td></td>
<td>Rich</td>
<td>Edwards</td>
<td><a href="mailto:rich.edwards@alaschools.org">rich.edwards@alaschools.org</a></td>
<td>480-420-2101</td>
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<tr>
<td></td>
<td>Ralph</td>
<td>Pew</td>
<td><a href="mailto:ralph.pew@alaschools.org">ralph.pew@alaschools.org</a></td>
<td>480-420-2101</td>
</tr>
<tr>
<td></td>
<td>Lacey</td>
<td>Brown</td>
<td><a href="mailto:lacey.brown@alaschools.org">lacey.brown@alaschools.org</a></td>
<td>480-420-2101</td>
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<tr>
<td></td>
<td>Brandon</td>
<td>Clarke</td>
<td><a href="mailto:brandon.clarke@alaschools.org">brandon.clarke@alaschools.org</a></td>
<td>480-420-2101</td>
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</tbody>
</table>

- **Student Information System (SIS) Vendor**: InfiniteCampus (InfiniteCampus)
- **Accounting Information System**: Intacct
- **Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?**: Yes
- **Charter's website address**: Alaschools.org
<table>
<thead>
<tr>
<th>Expenses</th>
<th>American Leadership Academy</th>
<th>County</th>
<th>Maricopa</th>
<th>CTDS number</th>
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<tbody>
<tr>
<td><strong>1000 Schoolwide Project and 1500-1999 Other Special Projects</strong></td>
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<td></td>
<td>078725000</td>
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<tr>
<td><strong>100 Regular education</strong></td>
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<tr>
<td>1000 Instruction</td>
<td>27,760,687</td>
<td>4,173,668</td>
<td>886,540</td>
<td>2,342,095</td>
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<tr>
<td>Support services</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>2100 Students</td>
<td>1,310,098</td>
<td>100,119</td>
<td>1,900,491</td>
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<td>2,830,238</td>
<td>28,256</td>
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<td>0</td>
<td>3,075,961</td>
<td>3,181</td>
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<td>7,519,204</td>
<td>1,041,141</td>
<td>508,919</td>
<td>1,361,754</td>
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<td>240,924</td>
<td>655,652</td>
<td>11,143,499</td>
<td>553,257</td>
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<td>2600 Operation &amp; maintenance of plant</td>
<td>2,226,684</td>
<td>321,870</td>
<td>3,543,015</td>
<td>2,453,148</td>
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<td>2900 Other support services</td>
<td>57,415</td>
<td>13,589</td>
<td>173,371</td>
<td>115,997</td>
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<td>3000 Operation of noninstructional services</td>
<td>654,887</td>
<td>70,951</td>
<td>3,685,132</td>
<td>62,810</td>
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<tr>
<td>4000 Facilities acquisition &amp; construction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>5000 Debt service</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td><strong>610 School-sponsored cocurricular activities</strong></td>
<td>230,884</td>
<td>89,951</td>
<td>34,282</td>
<td>482,540</td>
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<td><strong>620 School-sponsored athletics</strong></td>
<td>945,194</td>
<td>95,536</td>
<td>224,465</td>
<td>482,776</td>
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<td>630, 700, 800, 900 Other programs</td>
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<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td><strong>Subtotal (lines 1-14)</strong></td>
<td>40,899,820</td>
<td>6,809,466</td>
<td>28,125,582</td>
<td>7,449,870</td>
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<tr>
<td><strong>200 Special education</strong></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td><strong>1000 Instruction</strong></td>
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<td>349,827</td>
<td>1,051,948</td>
<td>27,861</td>
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<td>Support services</td>
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<td>2100 Students</td>
<td>745,571</td>
<td>82,680</td>
<td>4,006,656</td>
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<td>2400 School administration</td>
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<td>33,543</td>
<td>5,887</td>
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<tr>
<td>2900 Other support services</td>
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<tr>
<td>3000 Operation of noninstructional services</td>
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<tr>
<td>4000 Facilities acquisition &amp; construction</td>
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<tr>
<td>5000 Debt service</td>
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<td></td>
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<tr>
<td><strong>Subtotal (lines 16-26)</strong></td>
<td>3,177,873</td>
<td>483,832</td>
<td>5,131,898</td>
<td>99,637</td>
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<td><strong>400 Pupil transportation</strong></td>
<td>1,125,515</td>
<td>147,183</td>
<td>494,109</td>
<td>239,806</td>
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<td><strong>530 Dropout prevention programs</strong></td>
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<td></td>
<td></td>
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<td>540 Joint career &amp; technical ed. &amp; vocational ed. center</td>
<td>624,452</td>
<td>85,980</td>
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<tr>
<td><strong>Subtotal (lines 15 and 27-31)</strong></td>
<td>45,827,660</td>
<td>7,526,461</td>
<td>33,751,589</td>
<td>7,789,313</td>
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<tr>
<td><strong>1010 Classroom Site Project (from page 3, line 6)</strong></td>
<td>11,257,202</td>
<td>751,795</td>
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<td><strong>1020 Instruction Improvement Project (from page 2, line 5)</strong></td>
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<td><strong>1071 English Language Learner Project (from page 4, line 11)</strong></td>
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<td>0</td>
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<td><strong>1072 Compensatory Instruction Project (from page 4, line 22)</strong></td>
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<td><strong>1100-1499 Federal and State projects (from page 2, line 33)</strong></td>
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<td><strong>Total (lines 32-37)</strong></td>
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### Federal and State projects

<table>
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<th>Federal projects</th>
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<th>Budget year 2023</th>
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<td>1100-1399 Federal projects</td>
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<tr>
<td>1100-1130 ESEA Title I-Helping Disadvantaged Children</td>
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<tr>
<td>1140-1150 ESEA Title II-Prof. Dev. And Technology</td>
<td>294,369</td>
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<tr>
<td>1160 ESEA Title IV-21st Century Schools</td>
<td>97,935</td>
<td>125,000</td>
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<td>1170-1180 ESEA Title V-Promote Informed Parent Choice</td>
<td>0</td>
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<td>1190 ESEA Title III-Limited Eng. &amp; Immigrant Students</td>
<td>20,539</td>
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<td>1200 ESEA Title VII-Indian Education</td>
<td>0</td>
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<td>1210 ESEA Title VI-Flexibility and Accountability</td>
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<tr>
<td>1220 IDEA, Part B</td>
<td>1,248,122</td>
<td>1,600,000</td>
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<td>1230 Johnson-O'Malley</td>
<td>0</td>
<td>9.00</td>
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<td>1240 Workforce Investment Act</td>
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<tr>
<td>1250 AEA-Adult Education</td>
<td>0</td>
<td>11.00</td>
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<tr>
<td>1260-1270 Vocational Education-Basic Grants</td>
<td>135,165</td>
<td>195,000</td>
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<tr>
<td>1280 ESEA Title X-Homeless Education</td>
<td>0</td>
<td>13.00</td>
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<tr>
<td>1290 Medicaid Reimbursement</td>
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<tr>
<td>1300 Charter School Implementation Proj. (Stimulus)</td>
<td>0</td>
<td>15.00</td>
</tr>
<tr>
<td>13 Impact Aid</td>
<td>3,819,600</td>
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<td>1310-1399 Other Federal Projects</td>
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<td>18 Total federal projects (lines 1-17)</td>
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<td>1400-1499 State projects</td>
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<tr>
<td>19 Vocational Education</td>
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<td>20 Early Childhood Block Grant</td>
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<tr>
<td>21 Extended School Year-Pupils with Disabilities</td>
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<td>22 Adult Basic Education</td>
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<tr>
<td>23 Chemical Abuse Prevention Programs</td>
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<td>24 Academic Contests</td>
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<tr>
<td>25 Gifted Education</td>
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<td>25.00</td>
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<tr>
<td>26 College Credit Exam Incentives</td>
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<tr>
<td>27 Results-based Funding</td>
<td>225,000</td>
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<tr>
<td>28 Environmental Special Plate</td>
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<td>28.00</td>
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<td>29 Charter School Stimulus Fund</td>
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<tr>
<td>30 Arizona Industry Credentials Incentive</td>
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<tr>
<td>33 Total federal and State projects (lines 18 and 32)</td>
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### Special education programs by type

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<tr>
<th>Program 200</th>
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<th>Budget year 2023</th>
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<tr>
<td>Instructional Improvement Project</td>
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<tr>
<td>1. Total all disability classifications</td>
<td>4,998,066</td>
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<tr>
<td>2. Gifted education</td>
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<td>3. ELL incremental costs</td>
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<tr>
<td>4. ELL compensatory instruction</td>
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<tr>
<td>5. Remedial education</td>
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<td>5.00</td>
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<td>6. Vocational and technical ed.</td>
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<td>6.00</td>
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<tr>
<td>7. Career education</td>
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<td>7.00</td>
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<tr>
<td>8. Total (lines 1-7)</td>
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<td>Instructional Improvement Project</td>
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<tr>
<td>9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP</td>
<td>41,000</td>
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### Proposed ratios for special education

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<th>Selected expenses by type</th>
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<tr>
<td>Teacher-pupil 1 to 25.0</td>
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<tr>
<td>Staff-pupil 1 to 16.0</td>
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<td>Audit services 54,000</td>
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<tr>
<td>Classroom instruction 54,817,110</td>
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### State equalization assistance budgeted for food service expenses

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<td>Interest 6850</td>
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<tr>
<td>18,293,058</td>
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<tr>
<td>Redemptions of principal</td>
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<td>5,875,040</td>
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### Estimated full-time equivalent teachers

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<tr>
<td>A.R.S. §15-903(E)(2)</td>
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<tr>
<td>1. Number of full-time equivalent certified teachers</td>
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<tr>
<td>2. Number of full-time equivalent noncertified teachers</td>
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<tr>
<td>3. Number of full-time equivalent contract teachers</td>
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</tbody>
</table>

---

Charter school: American Leadership Academy  
County: Maricopa  
CTDS number: 078725000  

**Charter Contacts**

Rev. 6/22 Arizona Department of Education and Auditor General
<table>
<thead>
<tr>
<th>Expenses</th>
<th>Salaries 6100</th>
<th>Employee benefits 6200</th>
<th>Purchased services 6300, 6400, 6500</th>
<th>Supplies 6600</th>
<th>Totals</th>
<th>% Increase/Decrease</th>
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<td>Classroom Site Project 1010</td>
<td>8,493,944</td>
<td>11,257,202</td>
<td>751,795</td>
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<td>Prior year 2022</td>
<td>Budget year 2023</td>
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<td>1000 Instruction</td>
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<td></td>
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**Classroom Site Project 1010 budgeted property payments**
- Property disbursements
- Interest 6850
- Redemption of principal
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<th>Expenses</th>
<th>Number of personnel</th>
<th>Salaries</th>
<th>Employee benefits</th>
<th>Purchased services</th>
<th>Supplies</th>
<th>Other</th>
<th>Totals</th>
<th>% Increase/ decrease</th>
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<td>Support services</td>
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<td>0</td>
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<td>0</td>
<td>17.</td>
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<td>Support services</td>
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</table>
**FY 2023 Summary of charter school adopted budget**

The budget of American Leadership Academy for fiscal year 2023 was officially proposed by the Governing Board on June 21, 2022. The complete budget may be reviewed by contacting Jeff Patterson at 4804202101 or jpatterson@alaschools.org.

### 1000 Schoolwide Project

<table>
<thead>
<tr>
<th></th>
<th>Prior year</th>
<th>Budget year</th>
<th>Increase/ decrease %</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>85,077,858</td>
<td>108,702,114</td>
<td>27.8%</td>
</tr>
<tr>
<td><strong>Regular education</strong></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>1000 Instruction</td>
<td></td>
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</tr>
<tr>
<td>Support services</td>
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<tr>
<td>2100 Students</td>
<td>7,386,342</td>
<td>3,326,299</td>
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<td>3,004,982</td>
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<tr>
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<td>3,240,010</td>
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<td>-4.9%</td>
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<td>2400 School administration</td>
<td>5,261,548</td>
<td>10,474,818</td>
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<tr>
<td>2500 Central services</td>
<td>6,309,897</td>
<td>13,886,530</td>
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<td>4,399,481</td>
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<tr>
<td>5000 Debt service</td>
<td>16,181,698</td>
<td>11,624,336</td>
<td>-28.2%</td>
</tr>
<tr>
<td>610 School-sponsored cocurricular activities</td>
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<td>965,080</td>
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<tr>
<td>620 School-sponsored athletics</td>
<td>1,250,133</td>
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<td>54.7%</td>
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<tr>
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<tr>
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### Special education

<table>
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<th>Budget year</th>
<th>Increase/ decrease %</th>
</tr>
</thead>
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<td><strong>Total</strong></td>
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<td>8,925,500</td>
<td>78.6%</td>
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<tr>
<td>1000 Instruction</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Support services</td>
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<tr>
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<tr>
<td>3000 Operation of noninstructional services</td>
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<tr>
<td>4000 Facilities acquisition &amp; construction</td>
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<tr>
<td>5000 Debt service</td>
<td>16,181,698</td>
<td>11,624,336</td>
<td>-28.2%</td>
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<tr>
<td>610 School-sponsored cocurricular activities</td>
<td>0</td>
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<tr>
<td>620 School-sponsored athletics</td>
<td>1,250,133</td>
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<td>54.7%</td>
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<td><strong>Special education subtotal</strong></td>
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<td>8,925,500</td>
<td>78.6%</td>
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### Expenses by project

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<th>Increase/ decrease %</th>
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<td>104,582,804</td>
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<td><strong>Schoolwide</strong></td>
<td>85,077,858</td>
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<td>27.8%</td>
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<td>Classroom Site Project</td>
<td>8,493,944</td>
<td>12,008,997</td>
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<td><strong>Total expenses</strong></td>
<td>104,582,804</td>
<td>142,979,611</td>
<td>36.7%</td>
</tr>
</tbody>
</table>

### Average teacher salary

Average salary of all teachers employed in the budget year 2023: $48,076
Average salary of all teachers employed in the prior year 2022: $45,773
Increase in average teacher salary from the prior year: $2,303
Percentage increase: 5.0%

Comments on average salary calculation (optional):