

MARLBOROUGH BOARD OF EDUCATION

Regular Business Meeting

Thursday, November 17, 2022

Elmer Thienes-Mary Hall Elementary School - Library

6:00 p.m.

The Marlborough Board of Education is holding its meeting in a hybrid format to allow for greater community awareness and participation. Hybrid meetings and proceedings will be recorded and posted on the District website within seven days of the meeting. The public is welcome to attend Board of Education meetings in-person, but also can view the Board meeting live via Google Meet Link: meet.google.com/bgy-rmxy-mgj

In a partnership of family, school and community, our mission is to educate, challenge and inspire each individual to excel and become a contributing member of society.

AGENDA

1. Call to Order and Roll Call by Chairperson Wes Skorski 6:00/05

THE BOARD REQUESTS THAT ALL ELECTRONIC DEVICES BE TURNED OFF DURING THE MEETING

2. Pledge of Allegiance
3. Celebrations 6:05/05
 - CABA Recognition of Board Members
4. Public Comments 6:10/05

Members of the Marlborough community are encouraged to share their thoughts with the Board of Education and are invited to do so during this segment of the meeting. All speakers must identify themselves by name and address and limit comments to 3 minutes. The Board will not engage in dialogue with the public. Written comments to be read-aloud by the Chair can be emailed to: boardofed@marlborough.k12.ct.us, no later than 24 hours before the meeting. Those who wish to provide comment by remote means: Raise your hand using the raise hand icon  at the bottom of the Google Meet screen: once called upon, unmute yourself to speak. Please mute yourself after speaking.

5. Election of Officers 6:15/05

MOTION: That the Superintendent chair the meeting for the sole purpose of electing a Chairperson.

MOTION: That the Board elect a Vice Chairperson and Secretary in accordance with Board policy.

6. Additions to the Agenda

6:20/05

Additional business may be considered at a regular meeting upon a 2/3 vote of those members of the board present and voting, per state statute.

7. Consent Agenda

6:25/05

Consent agenda items are considered to be routine in nature, which the Board may not need to discuss individually and may be voted on as a group. Any board member who wishes to discuss a particular item in this section may request the Chairperson to remove it for later discussion and a separate vote if necessary.

MOTION: That the Board approve the following Consent Agenda items:

- 7.1 Minutes of 10/27/22 Regular Business meeting (Encl. 7.1A) and 10/27/22 Community Forum (Encl. 7.1B)
- 7.2 Personnel Actions – none;
- 7.3 Reports – receive and file the following document: monthly enrollment report (Encl. 7.3);
- 7.4 Grants – none;

8. Oral Reports

8.1 Advisory Groups

6:30/05

- PTO – Dan White
- SAC – Dan White/Kerri Barella
- Operations, Wellness & Safety – Dan White/Pat Pabouet
- Board of Finance Liaison – Louise Concodello
- AHM – Kerri Barella

8.2 Subcommittees

6:35/05

- Policy – Louise Concodello
- Ad Hoc Communications – Sue Stolfi

8.3 Chairperson

6:40/05

8.4 Superintendent and Administrative Team

6:45/05

9. Unfinished Business

6:50/10

9.1 School Resource Officer Update*

* This item may be addressed in Executive Session.

10. New Business

10.1 Approval of Board Meeting Dates for Calendar Year 2023 (Encl. 10.1)

7:00/05

MOTION: That the Board approve the meeting dates for calendar year 2023 as presented in Enclosure 10.1.

10.2 Review November Financial Report (Encl. 10.2)

7:05/05

10.3 Discussion of a New Facilities/Operations Position for FY24*

7:10/20

* This item may be addressed in Executive Session.

11. Public Comments

7:30/05

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12. Communications

7:35/05

12.1 Staff Vacancy Summary (Encl. 12.1)

13. Future Meetings & Topics

7:40/05

13.1 Next Policy Subcommittee meeting, Thursday, December 15, 2022, 5:30 p.m.

13.2 Next Regular Business meeting, Thursday, December 15, 2022, 6:00 p.m.

REMINDER: Agenda suggestions for the next business meeting are due to the Chairperson or Superintendent by 12:00 noon on Thursday, December 8, 2022.

14. Adjournment

7:45

NOTE TO BOARD MEMBERS:

Attendance - If you are unable to attend this meeting either in-person or remotely please call the Superintendent's Office at 860-295-6236 at least 24 hours prior to the meeting. If you plan to attend remotely, please notify the Superintendent's office 24 hours in advance of the meeting.

Persons requiring interpreters or related services are advised to call 860-295-6236 at least three (3) business days before the meeting.

Copies of the agenda and enclosures are available for examination in the Superintendent's Office at 25 School Drive, Marlborough, CT during business hours: 8:00 a.m. to 3:45 p.m., Monday through Friday and are posted on the district website: <https://www.marlborough.k12.ct.us>

The Marlborough Board of Education does not discriminate on the basis of race, color, religion, marital status, national/ethnic origin, age, sex, sexual orientation, or disability in its programs, activities and employment practices.

NOV 17 2022

Marlborough Board of Education
Meeting Minutes
October 27, 2022
UNAPPROVED DRAFT

MARLBOROUGH BOARD OF EDUCATION
Regular Business Meeting Minutes
Thursday, October 27, 2022 @ 6:00 p.m.
Elmer Thienes-Mary Hall Elementary School – Library

1. **Call to Order and Roll Call**

Wes Skorski Chairperson, called the meeting to order at 6:00 pm

BOE Members Present: Wesley Skorski, Louise Concodello, Susan Stolfi, Patrick Pabouet, Angela Colantonio, Kerri Barella and Anna Holden

Administration Present: Dr. Holly Hageman, Superintendent
Dan White, Principal
Kim Kelley, Assistant Principal

2. **Pledge of Allegiance**

Wes Skorski asked for a moment of silence for Orus R. Coffield IV, father of four MES students and respected member of the Marlborough community.

3. **Public Comment**

Colin McNamara introduced himself as the new Superintendent of RHAM, he stated he has enjoyed getting to know Holly and collaborating with the other Superintendents of the region. He is happy to be a member of this community.

4. **Celebrations**

Kim Kelley showed a video of October happenings.

5. **Additions to the Agenda - None**

6. **Consent Agenda**

- 6.1 Minutes of 9/22/22 Regular Business Meeting
- 6.2 Personnel Actions – none
- 6.3 Reports – receive and file the following document: monthly enrollment report
- 6.4 Grants – none;
- 6.5 Approval of Policy Revisions

L. Concodello moved that the Board approve the consent agenda items 6.1-6.5., seconded by A. Colantonio. Unanimously approved. MOTION CARRIED.

7. **Oral Reports**

7.1 **Advisory Groups**

- PTO – Dan White reported the PTO meeting was held on October 12th, PTO continues to work with IRS and State Tax Department, Federal fees are being waived, still working with the state to get the state fees waived as well. Treasurer report states they are still in good standing with a hefty account balance. PTO approved up to \$8000 for Carpets, they ordered 15 carpets, staying within budget. The PTO also sponsored some

field trips and they are excited for their Trunk or Treat event tomorrow, 6 -7:30pm. Candy collection surpassed the requested amount. 6th Grade Haunted House is back and food Trucks will be present. Election Day Bake Sale will be held on November 8th, they are looking for donations.

- SAC – Dan White stated they did not have a SAC meeting this month.
- Operations – Dan White stated the next meeting will be on November 11th. Will report out on operations in December. Wes Skorski asked about the Door Project and Dan White responded that the door project is coming along very well, the company has been here at MES every weekend and two doors have been fully installed. Joe Asklar has been updated and is happy with the progress.
- Board of Finance Liaison – Louise Concodello reported the BOF had a regular meeting last Wednesday which was also their Budget Kick Off meeting per the Charter. She informed the board that Superintendent McNamara and Judy Benson Clark from RHAM spoke regarding their budget. Superintendent Hageman also spoke, Ruth Kelly and Louise spoke regarding MES school needs. Amy Traversa, Debbie Borbeau and Betty O'Brien spoke about the Town side of the budget. BOF spoke about changing their yearly calendar meeting dates; switching from the third Wednesday to the third Thursday of the month except for Nov and Dec which will stay on the third Wed. Louise Concodello also mentioned the Town is still looking for a Finance Director.
- AHM – Kerri Barella reported Coffee With a Cop is scheduled for January 7th. This Saturday is the National Take Back event from 10am – 2pm at RHAM. AHM is currently running a Simply Soy fundraiser and Kerri Barella also stated that on behalf of AHM, she is meeting with Ray Bull to discuss new “Just Breathe” signage to keep Marlborough parks a smoke free zone.

7.2 Subcommittees

- Policy – Louise Concodello stated the Policy Committee did not have a policy meeting tonight but will discuss 2 policies this evening.
- Ad Hoc Communications – Dr. Hageman stated in addition to the Community Forum held tonight, one of the other actions the Ad Hoc Committee discussed was to look at the MES Website, to make it more user friendly, more navigable and therefore Dr. Hageman has made progress updating the site cleaning up dead links and rearranging information in a more organized format.

7.3 Chairperson

- Appointment of BOE Member to Policy Subcommittee – Wes Skorski appointed Angela Colantonio to the Policy Subcommittee.
Wes Skorski also mentioned that there is still an opening on the Board, but due to the BOS 2:2 stalemate vote, the position has not been filled. Filling the position remains to be seen.

7.4 Superintendent and Administrative Team

Dr. Hageman updated the Board regarding funding and meal usage and MES can offer families an extension of free meals through December 31st. MES may also be able to extend free meals beyond December with the surplus in funds from the Food Service Account, but is waiting for two more months of usage and food costs before making that decision and communicating to families.

- SCIP Update: Literacy Program – Dr. Hageman presented on the MES SCIP K-3 Reading Program. Dr. Hageman informed the Board about activity that occurred at the state level and how the State’s action interacts with the local process for decision making around literacy programs.

8. Unfinished Business

- 8.1 School Resource Officer Update – Wes Skorski reported that Deb Borbeau, Amy Traversa, Joe Asklar, Dr. Hageman, Pat Pabouet, Jay Kehoe and he met today to discuss where the funding is going to come from to support the hiring of an SRO . The group also spoke about whether the position will be a 180 day or a year round position. It was left that the topic will be on the November 15th Board of Selectmen Meeting Agenda. Per Dr. Hageman, depending on how they decide on the position assignment of 180 days or full year, the committee will come back together to discuss the cost sharing model. Dr. Hageman and Jay Kehoe will collaborate to create a job description for the negotiating committee to review prior to the November 15th BOS meeting.
- 8.2 Review of Revised Policies # 9321.3 and # 5141.4 and possible approval – Dr. Hageman spoke regarding policy 9321.3 mentioning that the reason for pulling the policy from the first read last month was that the updated CAFE version had not been fully merged with the previously adopted MES policy. Dr. Hageman reviewed the adjustments to the policy. Concerning policy 5141.4 Dr. Hageman informed the Board that she added verbiage to include the mandated reporter language that had been dropped off between versions. Anna Holden noted that the next sentence after the added language should be removed as it is redundant.

S. Stolfi made a motion that the Board approves policies 9321.3 and 5141.4. with the changes made to policy 5141.4., seconded by L. Concodello. Unanimously approved. MOTION CARRIED.

9. New Business

9.1 Review October Financial Report

- Update on FY 22 End of Year Balance and transfers - Dr. Hageman reviewed the financial report. The bottom line of year end shows a projected balance of \$39,064.88 mostly due to a staff member on leave, with a portion of the time being unpaid leave. Dr. Hageman also referred to the Updated Financial Projected Closeout for fiscal year 2022. With the ongoing closeout of outstanding purchase orders, mostly in the area of transportation, The FY2022 EOY projected surplus changed from approximately \$40,000 to \$28,002.85. Dr. Hageman presented the enclosure that referred to the adjusted set of transfers showing the corrections.

K. Barella made a motion that the Board approve the FY 2021-22 financial transfers as presented in the amount of \$71,592.32, seconded by L. Concodello. Unanimously approved. MOTION CARRIED.

9.2 Region 8 Health Insurance Consortium Agreement and Bylaws, Review and Possible Approval.

- Dr. Hageman informed the Board that the Region 8 Health Insurance Consortium asks all member districts to approve of the updated agreement and bylaws.

L. Concodello made the motion that the Board approves of the Region 8 Health Insurance Consortium Agreement and Bylaws, seconded by A. Colantonio. Unanimously approved. MOTION CARRIED.

10. **Public Comment** – Pam Farrington stated that teachers are rallying and she loves the recently adopted Foundations and Heggerty programs, staff are grateful to have the opportunity to pilot new programs instead of being forced to adopt new programs.
11. **Communications**
 - 11.1 Staff Vacancy Summary
12. **Future Meetings & Topics**
 - Election day, Bake Sale and No School, Tuesday, November 8, 2022
 - Board of Selectmen Meeting, Tuesday, November 15, 2022
 - Tentative Policy Subcommittee Meeting, Thursday, November 17, 2022, 5:30 p.m.
 - Next Regular Business Meeting, Thursday, November 17, 2022, 6:00 p.m.
13. **Adjournment**

A. Colantonio made a motion to adjourn the meeting at 7:10pm. Seconded by K. Barella. Unanimously approved. MOTION CARRIED.

Marlborough Board of Education
Community Forum Meeting Minutes
October 27, 2022
UNAPPROVED DRAFT

**MARLBOROUGH BOARD OF EDUCATION
SPECIAL MEETING – COMMUNITY FORUM
MEETING MINUTES**

Thursday, October 27, 2022 @ 7:00 p.m.

Elmer Thienes-Mary Hall Elementary School – Library

1. Call to Order & Roll Call

Wes Skorski Chairperson, called the meeting to order at 7:13 pm

BOE Members Present: Wesley Skorski, Louise Concodello, Susan Stolfi, Patrick Pabouet,
Angela Colantonio, Kerri Barella and Anna Holden

Administration Present: Dr. Holly Hageman, Superintendent

Dan White, Principal

Kim Kelley, Assistant Principal

**2. Public Forum to Provide Information about Marlborough Elementary School and Receive
Community Input**

Wes Skorski welcomed everyone and gave a brief update highlighting topics of interests regarding Marlborough Elementary School. He then opened the floor for community input and comment. An informational handout was distributed and posted on the MES website under Budget then FY 2023-24 Budget Development.

3. Adjournment

The meeting adjourned at 7:58pm.

Elmer Thienes/ Mary Hall Elementary School

Marlborough, Connecticut

Monthly Enrollment Report

November 1, 2022

Grade	Enrollment Local Classrooms				Grade Total	Change	# of Rooms	Class Size Avg./Room
	PKFD	AM	PM					
PS	0	10	14		24	0	1	
K	20	19	20		59	0	3	19.7
1	18	19	18	18	73	0	4	18.3
2	19	17	19		55	0	3	18.3
3	17	17	17	16	67	0	4	16.8
4	19	19	19		57	0	3	19.0
5	18	18	18		54	0	3	18.0
6	22	21	23		66	0	3	22.0
Total					455			
Special Education Full Time Outplaced								
1/3/2017								1
Special Education Part time Services Provided								
GRAND TOTAL								
								456

MARLBOROUGH BOARD OF EDUCATION MEETING DATES

2023

Library/Media Center
Elmer Thienes-Mary Hall School
6:00 p.m.

Marlborough BOE Monthly Meetings are typically held on the fourth Thursday of the month except where indicated below. The BOE does not meet in July.

January 26, 2023	Regular Meeting
February 23, 2023	Regular Meeting
March 23, 2023	Regular Meeting
April 27, 2023	Regular Meeting
May 25, 2023	Regular Meeting
June 8, 2023**	Regular Meeting
August 24, 2023	Regular Meeting
September 28, 2023	Regular Meeting
October 26, 2023	Regular Meeting
November 16, 2023*	Regular Meeting
December 21, 2023*	Regular Meeting

* Third Thursday
** Second Thursday

Approved: _____

MARLBOROUGH BOARD OF EDUCATION MONTHLY FINANCIAL REPORT

ENCLOSURE # 10.2

NOV 17 2022

		November	2022-23 AS OF	11/10/2022				
UNIFUND	MUNIS		BUDGETED	EXPENDED	ENCUMBERED	BALANCE		Nov-22
ACCOUNT	ACCOUNT	DESCRIPTION	FY 2020-21	11/10/2022	11/10/2022	11/10/2022		PROJECTED
								6/30/2023
111	51111	DISTRICT ADMINISTRATION	\$ 392,434.00	\$ 138,377.07	\$ 261,378.91	\$ (7,321.98)		\$ (7,321.98)
111	51112	TEACHERS	\$ 3,891,462.50	\$ 914,055.78	\$ 2,955,324.38	\$ 22,082.34		\$ 70,177.66
111	51113	STIPENDS	\$ 6,488.00	\$ -	\$ -	\$ 6,488.00		\$ -
111	51114	CURRICULUM REVISION	\$ 5,125.00	\$ 574.00	\$ -	\$ 4,551.00		\$ -
111	51118	SUMMER SPED PROGRAMS	\$ 8,631.68	\$ 6,113.30	\$ -	\$ 2,518.38		\$ -
112	51115 29	SUBSTITUTES	\$ 103,715.50	\$ 16,985.00	\$ -	\$ 86,730.50		\$ -
112	51120 23 26 27	OFFICE/TECH/NURSE/OT/PT	\$ 545,078.20	\$ 151,083.74	\$ 351,309.89	\$ 42,684.57		\$ 59,079.62
112	51124 28	PARAEDUCATORS	\$ 544,106.56	\$ 103,180.46	\$ 438,950.37	\$ 1,975.73		\$ 51,532.45
112	51125	CUSTODIANS	\$ 213,297.53	\$ 73,840.85	\$ 126,768.00	\$ 12,688.68		\$ (9,195.82)
		TOTAL SALARIES	\$ 5,710,338.97	\$ 1,404,210.20	\$ 4,133,731.55	\$ 172,397.22		\$ 164,271.94
200	52005	SOCIAL SECURITY	\$ 156,142.00	\$ 38,409.45	\$ -	\$ 117,732.55		\$ 0.00
200	52012	RETIREMENT CONTRIBUTION	\$ 60,217.00	\$ 18,123.10	\$ -	\$ 42,093.90		\$ 0.00
200	52015-27	GROUP INSURANCE	\$ 806,319.68	\$ 337,956.79	\$ 433,882.87	\$ 34,480.02		\$ (37,038.48)
200	52035	UNEMPLOYMENT	\$ 9,600.00	\$ -	\$ -	\$ 9,600.00		\$ -
200	52040	WORKERS' COMPENSATION	\$ 41,083.56	\$ 35,333.77	\$ -	\$ 5,749.79		\$ 5,749.79
200	52060	TUITION REIMBURSEMENT	\$ 8,000.00	\$ 900.00	\$ -	\$ 7,100.00		\$ -
		TOTAL BENEFITS	\$ 1,081,362.24	\$ 430,723.11	\$ 433,882.87	\$ 216,756.26		\$ (31,288.69)
340	53140	AUDITING	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00		\$ -
340	53180	SCHOOL PHYSICIAN	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00		\$ -
340	53190	OCCUP/PHYS THERAPY	\$ -	\$ -	\$ -	\$ -		\$ (47,500.00)
340	53200	OTHER CONSULTANTS	\$ 16,650.00	\$ 3,196.66	\$ -	\$ 13,453.34		\$ -
310	53210	BOARD LEGAL SERVICE	\$ 14,400.00	\$ 1,944.00	\$ -	\$ 12,456.00		\$ -
340	53220	BOARD CLERK	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00		\$ -
330	53240	STAFF DEVELOPMENT	\$ 12,175.00	\$ 2,525.35	\$ 4,200.00	\$ 5,449.65		\$ -
320	53260	AHM YOUTH SERVICE	\$ 43,696.00	\$ 43,911.00	\$ -	\$ (215.00)		\$ (215.00)
		TOTAL PROF/TECH SERVICES	\$ 105,921.00	\$ 51,577.01	\$ 4,200.00	\$ 50,143.99		\$ (47,715.00)
410	54160-70, 54325-40	UTILITY SERVICES	\$ 156,905.66	\$ 60,606.08	\$ 89,450.48	\$ 6,849.10		\$ (24,307.45)
420	54XXX	CONTRACTED REPAIR SERVICE	\$ 156,115.56	\$ 41,918.79	\$ 19,023.04	\$ 95,173.73		\$ (7,227.10)
		TOTAL PROPERTY SERVICES	\$ 313,021.22	\$ 102,524.87	\$ 108,473.52	\$ 102,022.83		\$ (31,534.55)

MARLBOROUGH BOARD OF EDUCATION MONTHLY FINANCIAL REPORT

		November	2022-23 AS OF	11/10/2022				
UNIFUND	MUNIS		BUDGETED	EXPENDED	ENCUMBERED	BALANCE		Nov-22
ACCOUNT	ACCOUNT	DESCRIPTION	FY 2020-21	11/10/2022	11/10/2022	11/10/2022		PROJECTED
								6/30/2023
590	55000	TELEPHONES	\$ 7,080.00	\$ 3,582.07	\$ -	\$ 3,497.93		\$ (0.00)
590	55005	WEBHOSTING/EMAIL SERVICE	\$ 5,900.00	\$ 1,353.14	\$ -	\$ 4,546.86		\$ 1,440.60
590	55030	PRINTING & BINDING	\$ -	\$ -	\$ -	\$ -		\$ -
590	55110	ADVERTISING	\$ 1,100.00	\$ 162.00	\$ -	\$ 938.00		\$ -
562	55120	OUT OF DISTRICT PLACEMENT	\$ 119,783.75	\$ 53,446.19	\$ 156,659.07	\$ (90,321.51)		\$ -
561	55125	MAGNET SCHOOL TUITION	\$ 29,423.01	\$ -	\$ 33,210.00	\$ (3,786.99)		\$ (3,786.99)
590	55130	POSTAGE	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00		\$ -
520	55140	LIABILITY/PROPERTY INS	\$ 32,800.00	\$ 36,006.39	\$ -	\$ (3,206.39)		\$ (3,206.39)
510	55160-70	STUDENT TRANSPORTATION	\$ 346,750.24	\$ 81,714.96	\$ -	\$ 265,035.28		\$ -
		TOTAL PURCHASED SERVICES	\$ 546,837.00	\$ 176,264.75	\$ 189,869.07	\$ 180,703.18		\$ (5,552.78)
620	56080	HEATING OIL	\$ 62,084.50	\$ -	\$ 62,084.50	\$ -		\$ -
627	56090	DIESEL & GASOLINE	\$ 26,830.00	\$ 2,758.56	\$ 24,338.58	\$ (267.14)		\$ (1,067.14)
621	56095	PROPANE GAS	\$ 1,200.00	\$ -	\$ -	\$ -		\$ -
611	56111-13	INSTRUCTIONAL SUPPLY	\$ 73,250.00	\$ 38,489.16	\$ 29,969.51	\$ 4,791.33		\$ (13.88)
612	56211	INSTRUCTIONAL TECHNOLOGY	\$ 9,490.00	\$ -	\$ -	\$ 9,490.00		\$ -
641	56410	TEXTBOOKS	\$ 51,652.83	\$ 1,057.32	\$ 7,740.00	\$ 42,855.51		\$ -
642	56421	LIBRARY BOOKS	\$ 5,300.00	\$ 5,474.51	\$ 424.04	\$ (598.55)		\$ (598.55)
690	56901	ADMIN OFFICE SUPPLY	\$ 4,000.00	\$ 960.36	\$ 1,332.15	\$ 1,707.49		\$ -
690	56902	HEALTH ROOM SUPPLY	\$ 7,000.00	\$ 1,008.81	\$ 592.12	\$ 5,399.07		\$ 0.00
690	56903	FINANCE OFFICE SUPPLY	\$ 2,500.00	\$ 91.10	\$ 60.00	\$ 2,348.90		\$ -
613	56904	MAINTENANCE SUPPLY	\$ 32,298.45	\$ 26,290.80	\$ 6,232.34	\$ (224.69)		\$ 0.00
		TOTAL SUPPLIES/MATERIALS	\$ 275,605.78	\$ 76,130.62	\$ 132,773.24	\$ 66,701.92		\$ (1,679.57)
730	57301	NEW/REP EQUIP-INSTR	\$ -	\$ -	\$ 199.98	\$ (199.98)		\$ -
739	57390	NEW/REPL EQUIP-NON INSTR	\$ -	\$ -	\$ -	\$ -		\$ -
740	57400	CAPITAL PROJECTS	\$ -	\$ -	\$ -	\$ -		\$ -
		TOTAL CAPITAL OUTLAY	\$ -	\$ -	\$ 199.98	\$ (199.98)		\$ -
810	58901 8902	DISTRICT MEMBERSHIP DUES	\$ 13,845.00	\$ 3,863.00	\$ 169.85	\$ 9,812.15		\$ (2,123.00)
900	59000	OTHER ITEMS	\$ -	\$ -	\$ -	\$ -		\$ -
		TOTAL OTHER OBJECTS	\$ 13,845.00	\$ 3,863.00	\$ 169.85	\$ 9,812.15		\$ (2,123.00)
		GRAND TOTALS	\$ 8,046,931.21	\$ 2,245,293.56	\$ 5,003,300.08	\$ 798,337.57		\$ 44,378.35

