

Prop 55 Budget– 2023-2024

Revenue: \$2,006,046

Proposed expenditures:

Educational Resources:

Schoology/Naviance: \$110,000

Professional Development

Summer Work for Teachers: \$450,000

Professional Learning Advisory Team of Educator Stipends: \$20,000

Team Leads: \$350,000

Instructional Coach for High Leverage Practices for SPED: \$180,000

Athletics and safety:

Trainers: \$264,000

Athletic Directors: \$155,000

Science Safety Aides: \$227,000

Health Aids: \$200,000

School-linked Services: \$140,000

Total: \$2,096,000