Prop 55 Budget– 2023-2024

Revenue: $2,006,046

Proposed expenditures:

Educational Resources:
  Schoology/Naviance: $110,000

Professional Development
  Summer Work for Teachers: $450,000
  Professional Learning Advisory Team of Educator Stipends: $20,000
  Team Leads: $350,000
  Instructional Coach for High Leverage Practices for SPED: $180,000

Athletics and safety:
  Trainers: $264,000
  Athletic Directors: $155,000
  Science Safety Aides: $227,000
  Health Aids: $200,000

School-linked Services: $140,000

Total: $2,096,000