

LCAP Recommendation

Board of Education

June 28, 2023

Agenda for Tonight:



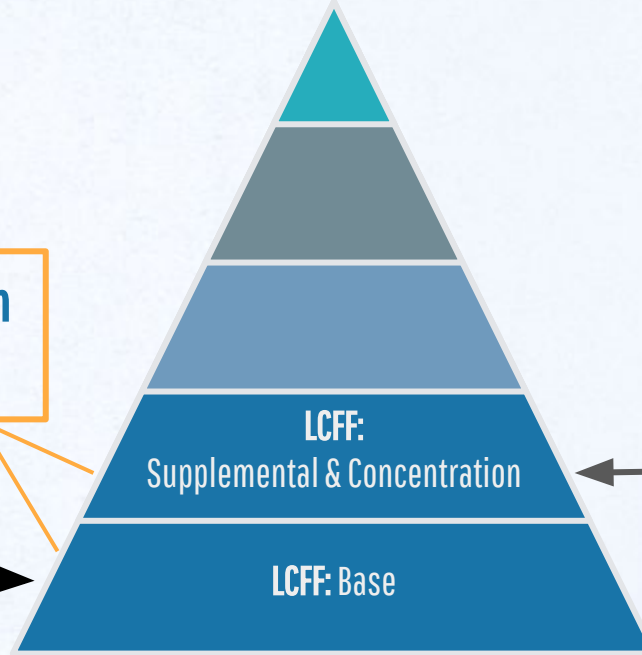
- LCAP Brief
- Written Responses Release
- Local Indicators
- Recommendation for Approval

Local Control and Accountability Plan (LCAP) 2023-24

**Local Control Accountability Plan
(LCAP) \$873M**

LCFF Base Grant \$739M

Per student funding is called the Base Grant with different amounts depending on grade level.

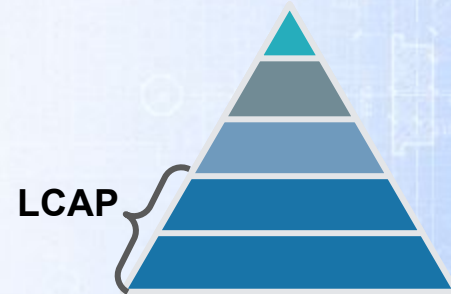


LCFF Supplemental Grants help high needs students: English Learners, low-income students and foster children (unduplicated pupils).

LCFF Concentration Grants are allocated to districts with more than 55% of their students identified as unduplicated pupils.

**Concentration/Supplemental Total:
\$134M**

Support for the 5 Goals of LBUSD's LCAP



Support for Goals:

- **Measures** (how will we measure success - 3 years)
- **Actions** (programs and services with a budget)



Goal 1: Basic Services

3 Measures; 2 Actions (Programs/Services)

Amount Budgeted by Goal 2023-24

Goal 1: \$107M Budgeted



Goal 2: Schools are Supportive Places

6 Measures; 4 Actions (Programs/Services)

Goal 2: \$11M Budgeted



Goal 3: Academic Progress

5 Measures; 13 Actions (Programs/Services)

Goal 3: \$680M Budgeted



Goal 4: Readiness for College and Careers

10 Measures; 3 Actions (Programs/Services)

Goal 4: \$20M Budgeted



Goal 5: Actively Engaged in Learning

7 Measures; 7 Actions (Programs/Services)

Goal 5: \$55M Budgeted

LCAP Actions Summary Tool

Posted at www.lbschools.net/lcap



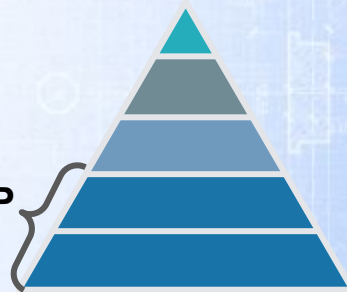
2023-24 LCAP Actions Summary

Goal / Action	Action Title	Brief Description (please see LCAP for more details)	LCAP Projected Budget	Community Priority
1.1	Assistance to Teachers*	Curriculum coaches & program specialists, Peer Assist and Review (PAR), Professional Development ("Understandings", Quality Core Instruction, etc.)	\$7,706,396	
1.2	Technology Infrastructure and Support Services*	Replace outdated Chromebooks, document cameras, and related equipment. It also enhances technology support throughout the district.	\$4,168,256	
1.3	Plant/Maintenance Services (Base)	Basic plant services, maintenance, operations, business services, building maintenance, and equipment replacement.	\$94,143,599	
2.1	Community and Ancillary Services (Base)	Community and Ancillary Services Recreation Aides , etc.), Administrative services and contracts (e.g., Most Inspiring Students, etc.), Middle and High School Sports (coaching, transportation and officials), Community Permits	\$7,247,464	Enrichment
2.2	Community and Ancillary Services (Supplemental/ Concentration)*	Student Advisory resources at the high school level.	\$335,300	
2.3	Parent Engagement / Outreach*	These services include traditional and electronic parent communications, as well as different types of Parent University assistance, particularly those that are technology-based. Enhancement in LBUSD's Translation Unit . Provide resources to leadership and development of Parent University workshops .	\$1,836,033	<i>(EL Supports)</i>
2.4.	Restorative Justice*	Expansion provides restorative justice professional development workshops to encourage conflict resolution, cultural awareness, positive behavior supports , and other alternatives. Actions and services include staff to model and coach restorative justice practices in classrooms.	\$1,510,331	Mental Health Supports



Release of Written Response

LCAP



Posted 6/16/23

Questions from **Thought Exchange** about the LCAP

Received over 100 questions, with most asking for clarification.

Answered in Themes:

- LCAP General Information
- Engagement
- Mental Health Supports/Counseling
- Library Services
- Class Sizes
- Family Resource Centers
- Other Questions and Comments

Category	LBUSD Response
LCAP Information	
• Me gustaría tener mas información gracias (I would like more information thank you) • How is funding...	The Local Control and Accountability Plan (LCAP) is a tool for leverage resources. ...tly to reflect the and presented. All ind on one CAP webpage at: ...ted on May 3, and June 2. That said, the plate, t for every chunks of the sessions at uary, as well mmary has programs and ...cks, and ways to be ...grams and so



June 2023

Dear Community:

Thank you for taking the time to provide valuable input and questions regarding the first drafts of the Local Control and Accountability Plan (LCAP). Your thoughts gave LBUSD insight into the needs of students and helped the work in developing the LCAP. Thank you also for sharing your aspirations for Graduate, Adult and System Portraits for the newly approved Vision 2035. The engagement for the Vision focused the discussions around the LCAP and reaffirmed many of last year's themes of mental health supports, enrichment opportunities, tutoring and other supports, including for English



Local Indicators

For Local Control Funding Formula (LCFF) priorities where data is not collected at the state level, an LEA will measure and report its progress through the Dashboard based on locally-collected data.

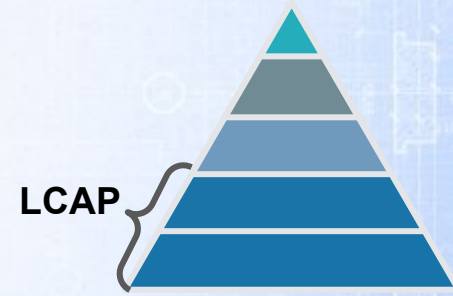
Indicators by State Priority Area



State Priority	State Indicator (LCAP Measure)	Local Indicator (LCAP Measure)
1: Basic Learning Conditions	NA	Credentials (M1.1), Materials (M1.2), Facilities (M1.3)
2: State Standards	NA	Access to Broad Course of Study (M3.5)
3: Family Engagement	NA	Parent Satisfaction (M2.5), Parent U (M2.6)
4: Student Achievement	Academic Indicators (M3.1, M3.2, M3.6) English Learner Indicators (M3.3, M3.4)	NA
5: Student Engagement	Chronic Absence Indicator (M5.1, 5.3) Graduation Rate Indicator (M5.2, M5.6, M5.7)	NA
6: School Climate	Suspension Rate	Connectedness & Safety (M2.1, M2.2, M2.3, M2.4)
7: Course Access	College/Career Indicator	Access to Broad Course of Study (M3.5)
8: Other Pupil Outcomes	College/Career Indicators (M4.5, M4.6, M4.7, M4.10)	NA

Resources

www.lbschools.net/LCAP



- All drafts of the LCAP
- LCAP Tables
 - Budget Overview for Parents
 - Planned Expenditures Table
 - Annual Update Table
 - Contributing Actions Table
 - Carryover Table
- Action Summary
- All Presentations
 - Board Presentations
 - Parent Groups
- Response to Questions

The screenshot shows the 'Local Control Funding - Home' page of the Long Beach Unified School District website. The header includes the district logo, navigation links for 'LBUSD FROM A TO Z', 'SCHOOLS', 'SEARCH', and 'MAIN MENU'. The main content area features a breadcrumb trail: 'MAIN HOME > DEPARTMENTS > LOCAL CONTROL FUNDING > LOCAL CONTROL FUNDING - HOME'. On the left, a sidebar lists 'Local Control Funding - Home', 'School Budgets', and 'LCAP District & School Data'. The main content area has a section titled 'Local Control Funding' with tabs for the years '2023', '2022', and '2021'. The '2023' tab is selected. At the bottom, a link for the '2023 LOCAL CONTROL AND ACCOUNTABILITY PLAN' is visible.

Recommendation

Adoption of the LBUSD Budget and the LBUSD Local Control and Accountability Plan