



Organization: WHITNEY ISD  
 Campus/Site: N/A  
 Vendor ID: 1746002567

County District: 109911  
 ESC Region: 12  
 School Year: 2020-2021

2020-2023 ARP ESSER III Federal Grant Application

**Program Budget**  
**BS6001 - Program Budget Summary and Support**

**Statutory Authority: American Rescue Plan (ARP) Act of 2021, Elementary and Secondary School Emergency Relief (ESSER III) Fund**

**Part 1: Available Funding**

[View List of SSA Members](#)

Available Funding	
Description	ARP ESSER III
1. Fund/SSA Code	282
2. Planning Amount	
3. Final Amount	\$2,526,785
4. Carryover	
5. Reallocation	
<b>Total Funds Available</b>	<b>\$2,526,785</b>

**Part 2: Budget Summary**

A. Budgeted Costs		
Description	Class/ Object Code	ARP ESSER III
1. Consolidated Administrative Funds		Yes No
2. Payroll Costs	6100	\$859,450
3. Professional and Contracted Services	6200	\$171,100
4. Supplies and Material	6300	\$1,093,662
5. Other Operating Costs	6400	
6. Debt Services	6500	
7. Capital Outlay	6600	\$114,302
8. Operating Transfers Out	8911	
<b>Total Direct Costs</b>		<b>\$2,238,514</b>
9. Indirect Costs		\$288,271
<b>Total Budgeted Costs</b>		<b>\$2,526,785</b>
<b>Total Funds Available Minus Total Costs</b>		<b>\$0</b>
10. Payments to Member Districts of SSA	6493	

B. Breakout of Direct Admin Costs

Part 2B Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.



Organization: WHITNEY ISD  
 Campus/Site: N/A  
 Vendor ID: 1746002567

County District: 109911  
 ESC Region:12  
 School Year: 2020-2021

2020-2022 CRRSA ESSER II Federal Grant Application

**Program Budget**  
**BS6001 - Program Budget Summary and Support**

**Statutory Authority: Coronavirus Response and Relief Supplemental Appropriations Act of 2021, Elementary and Secondary School Emergency Relief (ESSER II) Fund**

**Part 1: Available Funding**

[View List of SSA Members](#)

Available Funding	
Description	CRSSA ESSER II
1. Fund/SSA Code	281
2. Planning Amount	
3. Final Amount	\$1,124,723
4. Carryover	
5. Reallocation	
<b>Total Funds Available</b>	<b>\$1,124,723</b>

**Part 2: Budget Summary**

A. Budgeted Costs		
Description	Class/ Object Code	CRSSA ESSER II
1. Consolidated Administrative Funds		Yes No
2. Payroll Costs	6100	\$912,361
3. Professional and Contracted Services	6200	
4. Supplies and Material	6300	\$32,367
5. Other Operating Costs	6400	
6. Debt Services	6500	
7. Capital Outlay	6600	
8. Operating Transfers Out	8911	
<b>Total Direct Costs</b>		<b>\$944,728</b>
9. Indirect Costs		\$179,995
<b>Total Budgeted Costs</b>		<b>\$1,124,723</b>
<b>Total Funds Available Minus Total Costs</b>		<b>\$0</b>
10. Payments to Member Districts of SSA	6493	

B. Breakout of Direct Admin Costs

Part 2B Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.