

UPDATED December 10, 2021-- **ESSER III (FUND 282 PLANNED EXPENSES)**

**NOGA Amount rec'd 8/9/21 \$1,683,979.00**

**Initial Allocation 1,683,979**

**Remaining 842,806**

**Total 2,526,785**

**6100 Payroll**

**Summer School for 21-22, 22-23,23-24 (Pre-Award for 21-22) 40K = \$120,000**

**Reading Interventionist at Elementary (21-22, 22-23, 23-24) 55K \* 3 =\$165,000**

**\$165,000 Math Interven. at Inter.(21-22, 22-23, 23-24) 55K \* 3 = \$165,000**

**Retention Stipends fir 21-22 only = \$750 each = \$188,623.50**

**Para at Elem.to help with SEL (21-22, 22-23,23-24) = \$75,000**

**1 Para at Inter. to help with SEL " " = \$75,000**

**Maintain/Retain Teachers in 1<sup>st</sup>, 2<sup>nd</sup>, & 4<sup>th</sup> grades (3@ \$50K) \* 3yrs. = \$450,000**

**6200 Contracted Services**

**Reading Academies (21-22) \$15,000**

**Professional Development (Dyslexia Training) (21-22) only = \$1,500**

**Contracted Counselor for MS for SEL, Mental Health**

**for 21-22, 22-23, 23-24) @ \$25K/year \$75,000**

**Technology—iPads \$199,500**

**Laptops \$75,000 \$824,161.50**

**Laptop cases \$14,500**

**6300 Supplies**

**Leveled Literacy for Elementary and Intermediate \$34,000**

|   |                    |
|---|--------------------|
| <b>Hand to Mind (Math) for Elementary</b> | <b>\$14,500</b>    |
| <b>6600 Fixed Assets</b>                  |                    |
| <b>Bus for 21-22 =</b>                    | <b>\$110,000</b>   |
| <b>Grand Total</b>                        | <b>\$2,526,785</b> |

*Si lo requiere, la traduccio'n en Espanol estara'n desponible. Llama 254-694-2254.  
If you need it, the translation in Spanish will be available. Call 254-694-2536.*

***WISD conducted meaningful consultation with required stakeholders.***