

**Adopted Budget for
Date Adopted by Board:**

**FERRIS ISD
June 28, 2023**

Revenue:		
5700	Local and Intermediate Sources	\$13,281,937
5800	State Program Revenues	\$23,409,722
5900	Federal Revenue	\$2,062,000
	Total Revenues	\$38,753,659

Expenditures:		
11	Instruction	\$19,079,364
12	Instructional Resources, Media Services	\$349,160
13	Curriculum Development & Staff Development	\$1,400,850
21	Instructional Leadership	\$820,602
23	School Leadership	\$1,981,806
31	Guidance & Counseling, Evaluation	\$1,337,348
32	Social Work Services	\$0
33	Health Services	\$395,938
34	Student Transportation	\$765,671
35	Food Services	\$1,881,773
36	Co-curricular/ Extra-curricular Activities	\$1,176,105
41	General Administration	\$1,248,711
* 41	Statutorily Required Public Notice - Required Postings	\$6,700
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$2,876,516
52	Security and Monitoring	\$649,541
53	Data Processing	\$712,100
61	Community Service	\$41,332
71	Debt Service	\$3,955,142
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$75,000
	Total Adopted Expenditure Budget	\$38,753,659
	Difference in Revenue/Expenditures	\$0