

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,000.0	2,054.0	2,173.0
On Roll Regular Shared-Time	0.0	0.0	30.0
On Roll Special Ed Full-Time	392.0	409.0	456.0
On Roll Special Ed Shared-Time	6.0	1.0	0.0
On Roll Subtotal	2,398.0	2,464.0	2,659.0
In Private School Placements	7.0	6.0	1.0
Sent to Contracted Preschool	20.0	27.0	0.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	7.0	6.0	6.5
Received		2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,820,436	17,493,254	17,843,120
	Unrestricted Miscellaneous Revenues	10-1XXX	765,391	15,000	15,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	1
	Other Restricted Miscellaneous Revenues	10-1XXX	76,405	0	0
	Total Revenues from Local Sources		17,662,232	17,508,254	17,858,122
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	502,357	502,357	502,357
	Extraordinary Aid	10-3131	622,442	0	0
	Categorical Special Education Aid	10-3132	1,910,698	1,910,698	1,910,698
	Equalization Aid	10-3176	15,922,352	19,053,066	25,769,913
	Categorical Security Aid	10-3177	645,142	645,142	645,142
	Other State Aids	10-3XXX	38,860	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	123,322	0	0
	Total Revenues from State Sources		19,765,173	22,111,263	28,828,110
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	136,547	98,585	107,030
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	0	8,516	0
	Total Revenues from Federal Sources		136,547	107,101	107,030
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,322,856	4,198,826
	Withdrawal from Capital Reserve for Local Share	10-307	0	323,700	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	480,000	0
	Withdrawal from Maintenance Reserve	10-310	0	180,000	0
	Actual Revenues (Over)/Under Expenditures		-2,223,211	0	0
General Fund Revenues	Total Operating Budget		35,340,741	43,033,174	50,992,088
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	164,626	0	50,000
	Scholarship Fund Revenue	20-1770	1,223	0	0
	Other Revenue from Local Sources	20-1XXX	13,342	0	0
	Total Revenues from Local Sources	20-1XXX	179,191	0	50,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	251,420	0	191,191
	Preschool Education Aid	20-3218	1,436,996	1,659,180	2,496,750
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	58,489	0
	Other Restricted Entitlements	20-32XX	246,639	91,000	91,000
	State Grants Through Intermediate Sources	20-3700	0	69,000	69,000
	Total Revenues from State Sources		1,935,055	1,877,669	2,847,941
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	534,385	597,000	597,000
	Title II	20-4451-4455	82,522	77,714	77,714
	Title III	20-4491-4494	76,106	52,571	52,571
	Title IV	20-4471-4474	45,510	44,968	44,968
	ARP-IDEA Preschool	20-4409	6,315	0	0
	ARP-IDEA Basic	20-4419	100,784	0	0
	IDEA Part B (Handicapped)	20-4420-4429	645,857	634,000	634,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	9,000	0	0
	Vocational Education	20-4430	15,464	0	0
	ARP-ESSER	20-4540	417,700	0	0
	Adult Basic Education	20-4440	49,330	35,000	35,000
	CARES Act Education Stabilization Fund	20-4530	80,890	0	0
	CRRSA Act-ESSER II	20-4534	1,548,319	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	89,853	0	0
	CRRSA Act-Mental Health Grant	20-4536	7,832	0	0
	ARP Homeless Children and Youth II Grant	20-4546	11,032	0	0
	Total Revenues from Federal Sources		3,720,899	1,441,253	1,441,253
Special Revenue Fund Revenues	Total Grants and Entitlements		5,830,287	3,318,922	4,339,194
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	3,289	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,346,280	1,302,972	1,039,280
	Total Revenues from Local Sources		1,346,280	1,302,972	1,039,280
	Budgeted Fund Balance	40-303	0	12,308	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,349,569	1,315,280	1,039,280
	Actual Revenues (Over)/Under Expenditures		-3,289	0	0
	Total Repayment of Debt		1,346,280	1,315,280	1,039,280
Debt Service Fund Revenues	Total Revenues/Sources		42,517,308	47,667,376	56,370,562
All Fund Revenues	Total Revenues/Sources Net of Transfers		42,517,308	47,667,376	56,370,562
Revenues Net of Transfers					

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,197,934	10,592,326	11,457,931
	Special Education-Instruction	11-2XX-100-XXX	4,067,580	4,789,418	5,010,901
	Basic Skills/Remedial-Instruction	11-230-100-XXX	176,430	164,825	265,210
	Bilingual Education-Instruction	11-240-100-XXX	776,031	875,696	1,173,815
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	89,199	136,521	199,130
	School-Sponsored Athletics-Instruction	11-402-100-XXX	570,345	603,720	630,601
	Instructional Alternative Ed Program	11-423-XXX-XXX	24,140	32,113	39,758
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	485,661	663,733	179,509
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	32,552	33,872	24,976
	Undistributed Expenditures-Health Services	11-000-213-XXX	228,964	351,066	310,746
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	668,492	972,361	943,453
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	246,237	587,440	455,140
	Undistributed Expenditures-Guidance	11-000-218-XXX	647,613	710,097	875,611
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,142,989	1,300,727	1,618,198
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	634,486	742,241	839,889
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	129,518	137,308	152,401
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	85,041	74,445	59,626
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	577,208	672,832	713,848
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,525,932	1,647,995	1,728,259
	Undistributed Expenditures-Central Services	11-000-251-XXX	487,208	552,965	565,783
	Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	264,960	303,998	427,979
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,956,607	5,412,716	5,438,216
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,684,097	2,059,825	2,470,438
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,149,994	7,987,048	9,133,995
	Total Undistributed Expenditures		18,947,559	24,210,669	25,938,067
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	1
	Increase In Maintenance Reserve	10-606	0	0	300,000
General Fund Current Expenses	Total General Current Expense		33,849,218	41,405,288	45,015,414

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	17,621	238,215	292,357
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,097,488	972,641	1,529,296
	Increase In Capital Reserve	10-604	0	0	3,739,040
	Interest Deposit to Capital Reserve	10-604	0	0	1
	Total Capital Outlay		1,115,109	1,210,856	5,560,694
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	376,414	417,030	415,980
	General Fund Grand Total		35,340,741	43,033,174	50,992,088
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,342	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	911,086	833,575	1,004,297
	Support Services	20-218-200-XXX	721,180	825,605	1,315,299
	Facility Acquisition and Construction Services	20-218-400-XXX	56,150	0	368,345
	Total Preschool Education Aid	20-218-XXX-XXX	1,688,416	1,659,180	2,687,941
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	23,856	24,000	24,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	40,574	91,000	91,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	21,081	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	44,410	45,000	45,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	16,958	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	52,960	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	58,489	0
	Other	20-XXX-XXX-XXX	46,800	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,935,055	1,877,669	2,847,941
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	534,385	597,000	597,000
	Title II	20-XXX-XXX-XXX	82,522	77,714	77,714
	Title III	20-XXX-XXX-XXX	76,106	52,571	52,571
	Title IV	20-XXX-XXX-XXX	45,510	44,968	44,968
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	645,857	634,000	634,000
	Vocational Education	20-XXX-XXX-XXX	15,464	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	100,784	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	6,315	0	0
	Adult Education	20-XXX-XXX-XXX	49,330	35,000	35,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	80,890	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,548,319	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	89,853	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	7,832	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	417,700	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	9,000	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	11,032	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,720,899	1,441,253	1,441,253
Special Revenue Fund Expenses	Total Special Revenue Funds		5,830,287	3,318,922	4,339,194
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,346,280	1,315,280	1,039,280
	Total Debt Service Funds		1,346,280	1,315,280	1,039,280
All Fund Expenses	Total Expenditures/Appropriations		42,517,308	47,667,376	56,370,562
Expenses Net of Transfers	Total Expenditures Net of Transfers		42,517,308	47,667,376	56,370,562

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,757,120	1,399,034	1,376,633	860,663
	Repayment of Debt	9,019	12,308	0	0
Restricted for General Operating Budget	Capital Reserve	927,354	1,187,490	383,790	4,122,831
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	372,957	528,050	189,050	489,051
	Legal Reserve	3,893,648	5,983,311	3,682,856	0
	Unemployment Fund	194,076	270,481	270,481	270,481
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	155,204	162,606	162,606	162,606
Restricted for Special Revenue Fund	Scholarship Fund	23,685	21,141	21,141	21,141
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,500	\$13,829	\$15,865	\$16,557	\$16,955
Total Classroom Instruction	\$7,994	\$8,103	\$9,009	\$9,400	\$9,702
Classroom-Salaries and Benefits	\$7,156	\$7,387	\$7,955	\$8,298	\$8,609
Classroom-General Supplies and Textbooks	\$161	\$197	\$348	\$363	\$417
Classroom-Purchased Services	\$677	\$520	\$706	\$738	\$677
Total Support Services	\$1,977	\$2,120	\$2,564	\$2,676	\$2,867
Support Services-Salaries and Benefits	\$1,658	\$1,702	\$1,945	\$2,029	\$2,181
Total Administrative Costs	\$1,472	\$1,523	\$1,656	\$1,727	\$1,753
Administration Salaries and Benefits	\$1,300	\$1,376	\$1,469	\$1,532	\$1,546
Total Operations and Maintenance of Plant	\$1,722	\$1,740	\$2,250	\$2,351	\$2,210
Operations and Maintenance-Salaries and Benefits	\$295	\$367	\$414	\$431	\$432
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$336	\$342	\$377	\$394	\$409
Total Equipment Costs	\$44	\$31	\$94	\$98	\$254
Legal Costs	\$14	\$17	\$18	\$19	\$21
Employee Benefits as a percentage of salaries*	30.57%	31.69%	37.98%	37.72%	39.34%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG, risk management and workers compensation	0
Municipal/Public Works	Borough of South River, salt, electricity, snow removal	0
Purchasing	Various COOP's for supplies and equipment	0
Special Education Services	Educational Services Commission/ Professional	0
Transportation Services, including Fuel	Educational Services Commission / Borough of South River	0

Estimated Tax Rates

Municipality	Category	Amount
South River Borough	(A) General Fund School Levy	17,843,120
	(D) Total School Levy	18,882,400
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,513,486,100
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,847,517,212
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1789
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2476
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9658
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0220

Employee Contract List for District

Name	Category	Measure
Brian Dougherty	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director
	Base Annual Salary Amount	\$135,227
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$480
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,538
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Dougherty	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Johnny Rosa	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Johnny Rosa	Total Allowances Amount	\$3,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,480
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Trivisonno	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$157,013
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Trivisonno	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$480
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,169
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Trivisonno	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kim Urrutia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director
	Base Annual Salary Amount	\$132,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$480
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,100
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement

Employee Contract List for District

Name	Category	Measure
Kim Urrutia	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Blajda	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor
	Base Annual Salary Amount	\$93,952
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Stephen Blajda	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$480
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,659
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sylvia Zircher	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$213,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,480
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$59,411
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sylvia Zircher	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported