

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR
A FEDERAL OR STATE PROJECT
FS-10-A (03/15)**

Agency Name and Address

Beekmantown Central School District
37 Eagle Way
West Chazy, NY 12992

CRRSA ESSER 2

Clinton
County

Agency Code:

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Amendment #

4

Project #:

5	8	9	1	2	1	0	4	8	0
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Contract #:

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Contact Person: Meachele Manchester

Tel. #: (518) 324-2983

E-Mail Address: Manchester.meachele@bcsdk12.org

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: 3/2/23

SIGNATURE: _____

Dan Mannix, District Superintendent

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

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Log

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Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	<p>Remove: Elementary Family Support Interventionist- position now funded using local dollars to build sustainability -\$105,000</p> <p>Reduce: Teacher stipends for Professional Development Saturday Summits= -\$25,000; Culturally Responsive Learning = -\$25,000; Substitute Teacher Coverage = -\$12,600; Universal Design for Learning = -\$11,200</p> <p>Remove: Teacher Stipends for afterschool Data Team Meetings which are now being held during contractual hours= -\$17,280</p>		<p>\$105,000</p> <p>\$25,000</p> <p>\$25,000</p> <p>\$12,600</p> <p>\$11,200</p> <p>\$17,280</p>
16 Support Staff Salaries	<p>Reduce: UPK Staff Salaries are less than anticipated= -\$21,063</p>		<p>\$21,063</p>
40 Purchased Services	<p>Add: (Allowable Use #2 and #5) Contract with DAY Automation who will provide all materials and install an integrated communications system at Cumberland Head Elementary School and the Beekmantown Elementary, Middle and High School Campuses. The new District-wide PA system will improve the LEA's emergency preparedness and coordinated responses to prevent, prepare for and respond to all types of emergency situations, including the coronavirus pandemic.</p> <p>Reduce: Contract with Champlain Valley Family Services for Home/School Outreach Workers is less than anticipated = -\$10,500</p>	<p>\$500,000</p>	<p>\$10,500</p>
45 Supplies & Materials	<p>Increase: Chromebook and case purchases for student 1:1 devices (200 devices with cases x \$300/student = \$60,000</p> <p>Add: (Allowable Use #4) Tables, Chairs and Cubbies for 2 new Integrated Kindergarten Classrooms to improve Early Learning and address the unique needs of students with disabilities who are struggling in light of pandemic isolation. \$4,500/room x 2 classrooms = \$9,000</p>	<p>\$60,000</p> <p>\$9,000</p>	

46	Travel Expenses	Reduce: Teacher Conference Travel is less than anticipated= -\$107,373		\$107,373
80	Employee Benefits	Reduce: Employee Benefits related to reductions in Salary and staffing		\$153,984
90	Indirect Cost			
49	BOCES Services			
30	Minor Remodeling			
20	Equipment	Remove: The planned purchase of two school vans is being moving to GEAR 2 = -\$80,000		\$80,000
Total Increase or Decrease			(+) \$569,000	(-) \$569,000
Net Increase or Decrease			\$0	
Previous Budget Total			\$1,785,792	
Proposed Amended Total			\$1,785,792	