

**Agency Name and Address**

Beekmantown Central School District
37 Eagle Way
West Chazy, NY 12992

**CRRSA ESSER 2**

Clinton

**County**

**Agency Code:**

0	9	0	3	0	1	0	6	0	0	0	0
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Amendment #

1
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**Project #:**

5	8	9	1	2	1	0	4	8	0
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**Contract #:**

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**Contact Person:** Meachele Manchester

**Tel. #:** (518) 324-2983

**E-Mail Address:** Manchester.meachele@bcsdk12.org

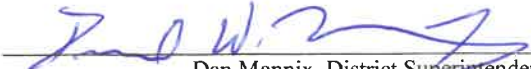
**INSTRUCTIONS**

- ❖ **Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.**
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

.DATE: 11/29/21

SIGNATURE: 

Dan Mannix, District Superintendent

**FOR DEPARTMENT USE ONLY**

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Finance:

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**Log**

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**Approved**

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	<p><b>Add:</b> 1.0 FTE Elementary Family Support Interventionist (\$70,000/year x 0.5 FTE in 21-22 and 1.0 FTE year 22-23)</p> <p><b>Remove:</b> Costs for 1.0 FTE x 2 years for Associate Principal (\$172,550)</p>	\$105,000	\$172,550
16 Support Staff Salaries			
40 Purchased Services	<p><b>Add:</b> Contract with <i>Champlain Valley Family Services</i> for 2 FTE Home/School Outreach Workers for 1.5 years @ \$60,000/social worker</p> <p><b>Add:</b> Contract with <i>ED Puzzle</i> for a software subscription for teachers to create online educational puzzles to support instruction (\$4,350/school x 4 schools = \$17,400)</p> <p><b>Decrease:</b> Consultant Costs for Strategic Planning Year I by <i>Insight Education Group</i> are less than anticipated (-\$54,367)</p>	\$180,000  \$17,400	\$54,367
45 Supplies & Materials			
46 Travel Expenses			
80 Employee Benefits	Health Insurance costs are less than anticipated.		\$75,483
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			
<b>Total Increase or Decrease</b>		(+)\$302,400	(-)\$302,400
<b>Net Increase or Decrease</b>		\$0	
<b>Previous Budget Total</b>		\$1,785,792	
<b>Proposed Amended Total</b>		\$1,785,792	